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**State of Maryland
Marvin Mandel, Governor**

CAPITAL PROJECTS FISCAL YEAR 1978

DEPARTMENT PROJECTIONS of CAPITAL NEEDS FOR THE FIVE YEAR FISCAL PERIOD 1978-1982

CAPITAL IMPROVEMENTS AUTHORIZED BY GENERAL ASSEMBLY 1962 through 1976



**DEPARTMENT OF STATE PLANNING
JANUARY 1977**

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This pocket is provided to hold the enacted
General Construction Loan of 1977.

DEPARTMENT OF STATE PLANNING
STATE OFFICE BUILDING
BALTIMORE, MARYLAND 21201

State of Maryland
Marvin Mandel, Governor

*Maryland State Planning Dept.
Publication.*

CAPITAL PROJECTS FISCAL YEAR 1978

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CAPITAL IMPROVEMENTS AUTHORIZED BY GENERAL ASSEMBLY 1962 through 1976



**DEPARTMENT OF STATE PLANNING
JANUARY 1977**

**STATE OF MARYLAND
DEPARTMENT OF STATE PLANNING**

Maryland

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Secretary

EDWARD T. PODUFALY
Deputy Secretary

EDWARD T. PODUFALY
Director
Capital Improvement Programs

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JOHN R. HARGREAVES
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FOREWORD

This report presents a complete listing of proposed capital improvements for Fiscal Year 1978, those projected by Departments for five years through 1982 and those authorized by the General Assembly since 1962. It also includes a compilations of all enacted bond bills except highways since 1962, populations charts for State institutions and provides information pertaining to the legal requirements associated with the Capital Improvements Program. Details of the capital budget are contained in the "Capital and Operating Budget, Fiscal Year 1978."

If information is desired on capital improvement projects authorized prior to 1961, reference should be made to Department of State Planning Publication No. 158 entitled "Capital Improvements Authorized by General Assembly 1955 through 1969" dated October 1969.



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PART I

1978 FISCAL YEAR CAPITAL BUDGET, IN BRIEF, INCLUDING DEPARTMENTAL PROJECTIONS OF CAPITAL NEEDS FOR FIVE-YEAR PERIOD 1978-1982 AND RELATED STATE OF MARYLAND BONDED INDEBTEDNESS

General Considerations and Fiscal Summary

The Department of State Planning, under its basic legislative authority, serves as one of the Governor's principal staff agencies, and is assigned primarily two major capital improvements budget responsibilities. They are: (1) Preparation of the Governor's annual capital budget, and (2) compilation of a proposed five-year capital improvements program for the State.

The Department of State Planning is required to analyze, evaluate, recommend and schedule for inclusion in the capital budget those projects of greatest urgency and importance operationally, from hundreds submitted, to ensure that the State's physical plant facilities keep pace with program needs and the demands of an ever increasing population. The program classifies projects in accordance with needs and recommends a time sequence for their construction. Also contained therein is the estimated cost of each project and an indication as to the potential impact on operations and maintenance. In preparing the program, the Department of State Planning consults with the Department of General Services and has the collaboration of the Department of Budget and Fiscal Planning. Also, the Senate Subcommittee on the Capital Budget and the House Subcommittee on the Capital Budget participate, along with the above mentioned agencies, in the annual departmental hearings and on-site inspections.

In keeping with its initiation in fiscal year 1976, Capital Budget information will be published as an integral part of the Maryland State Capital and Operating Budget published in several volumes, and entitled, the Maryland State Budget for the Fiscal Year Ending June 30, 1978 Submitted to the General Assembly of Maryland.

The *Capital Projects Fiscal Year 1978* contained herein is a concise portrayal of the capital projects shown along with *Departmental Projections of Capital Needs For the Five Year Fiscal Period 1978-1982*, and *Capital Improvements Authorized By General Assembly 1962 Through 1976* consolidated in a separate publication whose entitlement includes these designations.

The capital improvement programs/budgeting procedure is thoroughly formalized and is continually monitored to implement innovations. It includes the preparation and distribution of detailed instructions and project submittal forms, application of space criteria, departmental hearings and maintenance of close liaison with all State agencies and institutions to thoroughly understand and evaluate programs and facility needs. Currently, the Department of State Planning, with the collaboration of the Office of the Comptroller, the State Treasurer's Office, the Department of Budget and Fiscal Planning and the Department of Fiscal Services has initiated the first steps of an improved and refined process leading to development of a more realistic Five-Year Capital Improvements Program which will include the Capital Budget as well as other separate bond authorization bills, excluding those pertaining to transportation. Specific space/cost relationships are established as between agencies' desires and their real needs by the technical review of programs and master plans.

During the latter part of calendar year 1974, the Legislative Council approved a recommendation by the House Committee on Appropriations that each principal department of State Government prepare by November 1, 1974, a long-range and short-range plan. The Governor, who endorsed this action from its inception, has "directed the Departments of Budget and Fiscal Planning and State Planning, according to their mandated responsibilities, to jointly coordinate agency efforts and to provide the necessary guidance in the development and review of the initial plans. They will cooperate as well in developing and implementing the coordinated framework for continuous planning and budgeting." This is referred to as the "Executive Planning Process." Beginning on May 1st, 1975 and annually thereafter, an updated long-range, short-range plan will be submitted by each principal department. Annual review of these plans by the Department of State Planning is undertaken with joint inputs by the Comprehensive State Planning and Capital Improvement Programs Divisions. Verification for conformance is provided through the Annual Evaluation Report which is to be submitted concurrently with submittal of the Annual (operating) Budget Request to the Departments of Budget and Fiscal Planning and State Planning. To facilitate close coordination with the Legislature, this process involves interaction between the Governor and members of the General Assembly.

Capital outlays in Maryland, excepting transportation facilities which are supported by the Consolidated Transportation Bond Program and some other projects supported by revenue bonds, are financed primarily through issuance of general obligation bonds which pledge the full faith and credit of the State. These general obligation bonds, by constitutional provision, must be amortized within a fifteen-year period and they are fully secured by the State property tax. It should be noted in this regard that a constitutional amendment, Chapter 372, Laws of Maryland 1972, passed by

the General Assembly and ratified in the General Election on November 7, 1972, augmented the State property tax provision. The Amendment does not change the basic conditions but adds that the annual tax shall not be collected if sufficient funds to pay the principal and interest of the debt are appropriated for this purpose in the annual State Budget. This provision, doubtlessly, will continue to bolster the significant fact that for many years the State of Maryland has continuously maintained a triple "A" rating on its general obligation bonds.

Essential capital needs must be provided; however, it is of utmost importance that such outlays, whether through bond funds or provided for in the annual State budget, be held within safe limits so as to maintain the State's long standing triple "A" credit rating. In past years, when fiscally permissible, certain categories of projects have been funded from general fund revenues; e.g., all capital projects costing \$100,000 or less, all equipment items and planning funds. However, because of the general economic situation during fiscal 1972, the financial demands of fiscal 1973, the anticipated economic downturn as a result of the "energy crisis" during the latter part of fiscal 1974 and early fiscal 1975, general funds were not available. Despite the dislocation of the economy in the latter part of fiscal 1975 and the sluggishness evidenced during fiscal 1976 and 1977 which has stifled a sustained increase in growth during the current period, General Funds for capital projects including planning, building, construction, deferred maintenance and equipment have been recommended in the amount of \$6,164,000.

Legal Requirements and Directives

1. Each construction appropriation request submitted to the General Assembly for a permanent or long-time construction project must be accompanied with preliminary plans and specifications. (Art. 15A, Sec. 10, Annotated Code)
2. No land shall be acquired for any State park which is in excess of the number of acres approved by the General Assembly for this park. The approval of the General Assembly shall be required for any revisions to the Maryland Outdoor Recreation and Open Space Plan prior to the initiation of any action to obtain additional land for any State park. (Art. 66C, Sec. 344B, Annotated Code of Maryland)
3. A project to be classified as a capital improvement shall have a useful life expectancy at least equal to the life of the bonds by which it is financed. (Art. 78A, Sec. 2, Annotated Code of Maryland)
4. Monies derived from the sale of State construction bonds shall be used only for capital improvements and for no other purpose. (Art. 78A, Sec. 2, Annotated Code of Maryland)
5. Unexpended funds remaining after a project is completed and accepted shall be applied to the reduction of the outstanding indebtedness of the State within one year after the date of final acceptance of the project by the State. (Art. 78A, Sec. 3, Annotated Code of Maryland)
6. State secretariats, departments and agencies shall transmit to the Secretary of State Planning a statement of all capital projects proposed to be undertaken for study, advice and recommendation by the Department of State Planning, for consideration as an inclusion in the capital program of the State. Such secretariat, department or agency shall also, upon request, submit such information and data to the Department of State Planning and the Department of Budget and Fiscal Planning as these agencies may require in the preparation of the program. The Department of State Planning shall receive the assistance of the Department of Budget and Fiscal Planning in connection with the preparation of the annual capital budget. (Art. 88C, Sec. 6, Annotated Code of Maryland)
7. The Governor shall provide in his annual budget a sum sufficient to establish a Revolving Preliminary Planning Fund under the jurisdiction of the Board of Public Works. For any project which is a part of the capital improvement program established pursuant to Section 6, funds may be made available upon recommendation of the Department of State Planning with the approval of the Board of Public Works, for preliminary plans, studies, design and outline specifications from the Revolving Preliminary Planning Fund. Such sums advanced shall be reimbursed to the Revolving Preliminary Planning Fund with the approval of the Board of Public Works out of the annual General Construction Loan Act, or from any other special loan fund separately authorized by the General Assembly or from general funds. (Art. 88C, Sec. 7, Annotated Code of Maryland)
8. All requests by State agencies for capital projects shall be submitted to the Department of State Planning before July 1 of the fiscal year prior to the fiscal year in which they are to be commenced unless the requesting department declares the project to be an emergency. (Art. 88C, Sec. 10, Annotated Code of Maryland)
9. No appropriations shall be authorized for preliminary funds unless the agency in question has submitted to the Department of State Planning a program describing in detail the purpose of the project for which funds are being requested. (Art. 88C, Sec. 10, Annotated Code of Maryland)
10. No changes shall be permitted in any project for which funds are requested after the preliminary plan has been completed and approved except upon the approval of the Secretary of the Department of State Planning and the Secretary of the Department of General Services. (Art. 88C, Sec. 10, Annotated Code of Maryland)
11. All requests by State agencies for capital projects shall be accompanied with a detailed listing of all expenditures proposed for capital improvements which will be funded from non-budgeted revenues or from grants of any kind. (Art. 88C, Sec. 10(d), Annotated Code of Maryland)

12. All State agencies shall notify the Department of State Planning of any real property which is excess to the needs of the State agency, or of any substantial change of any real property owned by the State. The Department of State Planning shall examine the proper disposition of such property, ascertain the interest, if any, of State agencies and local governments in such property, and make appropriate recommendations to the using agency and to the Board of Public Works. (Art. 88C, Sec. 12, Annotated Code of Maryland)
13. No work shall be started on any project without satisfactory assurances to the Board of Public Works that the project can be completed within the funds authorized. Except as otherwise provided in this Act (General Construction Loan Act), no department, board, commission, agency or institution of State government shall enter into an agreement with any political subdivision of the State in which the subdivision is authorized to make expenditures in support of any project listed in this Act when the expenditures are contingent upon future General Assembly appropriations. This restriction also applies to contingency agreements in support of those projects listed in the General Construction Loans of 1973, 1974, 1975 and 1976 which have not been approved by the Board of Public Works on the effective date of this Act. (These provisions are included in each General Construction Loan Act.)
14. If a project has not been contracted for within two (2) years from the effective date of the General Construction Loan Act, then such project shall be deemed to have been abandoned. (Chapter 229, Laws of Maryland 1972, carries provisions of Sec. 10 of Chapter 435 of the Acts of 1968, as amended by Chapter 512 of the Acts of 1970 relating to certain construction projects contained in the General Construction Loan Act of 1968)
15. Payment of State Debt. To provide that the annual tax required to be levied to pay the principal and interest on State debt authorized by the General Assembly is not levied if sufficient funds for the debt are appropriated in the annual State budget. (Amendment to Sec. 34, Art. III, Constitution of Maryland, ratified by the voters. November 7, 1972)

In addition to the foregoing specific legislative requirements, other directives have been issued which bear directly upon procedures and policies concerning budgeting and programming. They include:

1. A directive of the Governor specifies that members of the secretariat and other heads of all State departments and agencies shall submit their capital budget requests to the Department of State Planning on or before July 1 of the new fiscal year. Each State department and agency shall reduce their supplemental requests to those projects deemed to be an emergency at the time of submission or which adversely affect the health and welfare of the citizenry of the State of Maryland, and which, by their very nature, could not be included by the aforementioned deadline. These specific requests must be submitted to the Governor through the Department of State Planning, for their detailed evaluation prior to his approval. All departments shall continue to submit their proposed capital improvement projects constituting their five-year program.
2. Toward the objective of strengthening short-range and long-range programming and budgeting, the Executive Planning Process has been initiated as indicated in previous text. Impetus will be given by the operating departments to permit:
 - (a) periodic review of their short-range (5 years) and long-range (10 and 20 years) programs.
 - (b) specific assignment of responsibility for such short-range and long-range programming and budgeting within their agency.
3. Declaration of legislative intent:
 - (a) items which properly belong in the operating budget of the State shall not be included in the annual capital budget, especially those as related to repair and maintenance work, and minor equipment items. (See Classification and Code of Objects of Expenditures, Budget Bureau, Department of Budget and Fiscal Planning.)
 - (b) when an appropriation has been made for the preparation of preliminary plans and specifications for a capital project, such plans shall be in the hands of the Department of State Planning for at least six months before that agency is authorized to recommend inclusion of construction funds for the project in a construction loan.
 - (c) disapproval is expressed by the Finance Committees of the General Assembly of action by members of the secretariat and other heads seeking to by-pass the authority of the Department of State Planning by bringing rejected, deferred or unreviewed projects directly to the Finance Committees in a belated effort to have them included in the capital budget under consideration.
 - (d) bring into perspective the near term and future goals and supportive objectives through increased emphasis to short-range and long-range planning through submittal of programs which shall be updated annually.

To assist the State departments and institutions in the development of their annual capital budget, projections of capital needs for the five-year period, the Department of State Planning has issued and distributed to all departments a revised series of Planning Instructions, issued July 1, 1976, which spell out procedure and include sample forms for the preparation and submission of annual capital project requests and five-year projections of capital needs. Relative to preparation of short-range (five-year) and long-range (ten/twenty year) plans mandated by the Legislative and Execu-

tive branches of government, a "Manual for the Executive Planning Process" has been developed to facilitate Executive Planning Process (EPP) for Maryland State Government. Included therein under the Department of State Planning Plan Review is an inclusion stressing, appropriate to the Capital Improvement Programs Division's specific review, "Quantity and quality of information submitted in support of capital requirements section of plan should be compatible with previously distributed guidelines #6 and #7 in Instructions for the Preparation and Submission of Capital Project Requests" issued by the Department of State Planning.

Capital Budgeting and Program Development

During the preparation of the 1978 Fiscal Year Capital Budget, the Department of State Planning reviewed 263 individual projects submitted by 67 major State agencies and institutions including those within the twelve established secretariats. (It should be noted that Senate Bill No. 347, Chapter 538, Laws of Maryland, 1976, creating a State Board for Higher Education, provided for a Commissioner of Higher Education who shall be a member of the Governor's Executive Council.) The estimated cost of the proposed projects approximates \$218,954,300. Individual project requests range from \$5,500 to \$26,000,000.

All projects requested for the 1978 Fiscal Year Capital Budget were designated by the departments as urgently needed and assigned priority ratings to serve as helpful guides in the screening process. Those projects which relate to safety, protection of property or loss of federal funds or other revenues and those which provide major savings in operational expenses; those urgently needed to preserve the integrity of an existing function; those needed to accommodate an approved increase in a given function or to accommodate a mandated new function were appropriately considered in priority fashion. All other types of projects should be deferred and programmed over the succeeding four-year period.

Preparation of a capital budget that will fulfill department needs without undue sacrifice or impairment of functions is a difficult task. Also, an additional consideration is the responsibility of holding new debt formation within sound fiscal parameters.

This report includes a tabulation of all capital projects, other than highways, mass transit, port and airport facilities, funded through the Consolidated Transportation Trust Fund of the Maryland Department of Transportation. Also shown are the non-State-owned assets as well as other projects separately funded from the annual General Construction Loan Act, which various State agencies and institutions propose be undertaken during the five-year period, 1978-1982.

The compilation of capital projects, presented in Part III of this report, provides a longer range perspective as to future capital needs and the estimated costs of financing required.

Included herein is a Management Calendar, Capital Budget, portraying an overview of the cyclical nature of most activities of the Capital Improvement Programs Division, Department of State Planning (see following page).

Magnitude of Past and Projected Capital Needs and Basic Fiscal Data

During the 15-year period, 1962-1976, the General Assembly has authorized outlays aggregating \$3,095,950,181 exclusive of those projects funded through the Maryland Department of Transportation's Consolidated Trust Fund, e.g., highway construction, certain mass transit, port and aviation facilities. Of the aforementioned sum, \$1,123,536,208 was authorized for various *State-owned* capital assets as indicated:

Higher and Special Education	\$491,466,058
Health, Hospitals, Mental Retardation and Juvenile Services Facilities	144,152,800
Transportation (prior to the consolidated Transportation Trust Fund)	124,976,200
General Control (includes the Annapolis and Baltimore State Office Centers)	144,862,900
Natural Resources and Recreation	124,208,700
Public Safety and Correctional Services	87,535,850
Economic and Community Development	<u>6,333,700</u>
Total State-owned	<u>\$1,123,536,208</u>

MANAGEMENT CALENDAR - CAPITAL BUDGET

JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE
PRELIMINARY REVIEWS AND ANALYSIS OF THE ANNUAL CAPITAL PROJECTS AND DEPARTMENTAL PROJECTS OF 5 YEAR CAPITAL NEEDS	REFINED ANALYSIS, COMMENT AND RECOMMENDATIONS PREPARED FOR TRANSMITTAL TO THE GOVERNOR	REVIEW AND ANALYSIS OF DEPARTMENTAL AND ADMINISTRATIVE BOND PROPOSALS, MEETINGS AND CONFERENCES WITH REQUESTING AGENCIES	SECRY DPS'S RECOMMENDED CAPITAL BUDGET DEPARTMENTAL AND ADMINISTRATIVE BOND BILL PROPOSALS TO GOVERNOR	DISCUSSION AND ANALYSIS - SEVERAL SESSIONS WITH THE GOVERNOR AND LT GOVERNOR	PREPARE DRAFT GENERAL CONSTRUCTION LOAN BOND BILL	SUBMITAL TO LEGAL ADVISORS OF THE GOVERNOR	BUDGET MESSAGE - CAPITAL BUDGET PREPARATION	GOVERNOR SUBMITS CAPITAL BUDGET TO GENERAL ASSEMBLY	INITIATION OF FISCAL YEAR CYCLE AT ADJOURNMENT OF GENERAL ASSEMBLY	VISITATION TO STATE FACILITIES AND INSTITUTIONS	ACCOMPANIED BY CAPITAL BUDGET SUB-COMMITTEE DEPT OF BUDGET AND FISCAL PLANNING, DEPT OF GENERAL SERVICES, DEPT OF FISCAL SERVICES AND INTERESTED STATE AGENCIES.
DEPARTMENT HEARINGS ON THE CAPITAL BUDGET WITH ASSISTANCE AND PARTICIPATION OF REQUESTING AGENCIES; DEPT OF BUDGET AND FISCAL PLANNING, DEPT OF GENERAL SERVICES AND MEMBERS OF TWO JOINT SUBCOMMITTEE ON THE CAPITAL BUDGET AND THE PUBLIC	BASED ON HEARINGS AND ADDITIONAL INFO, PLANS AND PROGRAMS, PRELIMINARY REVIEW OF CAPITAL PROJECTS BEGINS	GET COMMENTS AND RECOMMENDATIONS FROM DEPT OF BUDGET AND FISCAL PLANNING, OPERATING BUDGET IMPACTS AND PROJECTS STATUS OF PROJECTS	SECRY DPS'S RECOMMENDED CAPITAL BUDGET DEPARTMENTAL AND ADMINISTRATIVE BOND BILL PROPOSALS TO GOVERNOR AND LT GOVERNOR	DISCUSSION AND ANALYSIS - SEVERAL SESSIONS WITH THE GOVERNOR AND LT GOVERNOR	PREPARE DRAFT GENERAL CONSTRUCTION LOAN BOND BILL	SUBMITAL TO LEGAL ADVISORS OF THE GOVERNOR	BUDGET MESSAGE - CAPITAL BUDGET PREPARATION	GOVERNOR SUBMITS CAPITAL BUDGET TO GENERAL ASSEMBLY	INITIATION OF FISCAL YEAR CYCLE AT ADJOURNMENT OF GENERAL ASSEMBLY	VISITATION TO STATE FACILITIES AND INSTITUTIONS	ACCOMPANIED BY CAPITAL BUDGET SUB-COMMITTEE DEPT OF BUDGET AND FISCAL PLANNING, DEPT OF GENERAL SERVICES, DEPT OF FISCAL SERVICES AND INTERESTED STATE AGENCIES.
ON GOING REVIEW AND ANALYSIS OF SPACE INVENTORIES AND SPACE PROJECTIONS OF THE INSTITUTIONS OF HIGHER EDUCATION, ACTUAL AND ESTIMATED ENROLLMENTS, DEVELOPMENT OF SPACE CRITERIA AND STANDARDS	RECEIPT, REVIEW, ANALYSIS, DIALOGUE DISCUSSION AND CORRESPONDENCE RE NEW AND UPDATED LONG RANGE DEVELOPMENT PROGRAMS	PREPARATION OF SUPPLEMENT SHOWING PRELIM PLANS / SPEC'S, FINAL PRINTING AND DISTRIBUTION	3 RD CYCLE	4 TH CYCLE	5 TH CYCLE	6 TH CYCLE	7 TH CYCLE	8 TH CYCLE	9 TH CYCLE	10 TH CYCLE	11 TH CYCLE

The remaining \$1,972,413,973 was authorized, primarily, as direct grants for non-State-owned assets, largely to match local and Federal funds for which the State, substantially bears interest and amortization costs; for example:

Public Education	\$1,217,000,000
Other than Education (Environment, Health, Corrections, Economic and Community, Arts and Sciences and General Control)	637,537,073
Higher and Special Education	<u>117,877,900</u>
Total Non-State-owned	<u>\$1,972,414,973</u>

A more detailed presentation is provided in Part VI-B under Capital Improvements Authorized By the General Assembly for Non-State-Owned Capital Assets, 1962-1976.

During the 1976 Legislative Session, funds authorized for *State-owned* capital assets increased by \$64,466,000 whereas authorized appropriations for *non-State-owned* capital assets increased \$109,715,000. Included in the latter figure is \$50,000,000 attributable to the State Public School Construction and Capital Improvement Loan of 1976; \$500,000 renovation and improvement of academic buildings of Western Maryland College; \$450,000 for acquisition, renovation and capital improvements of a facility for the Maryland Institute, College of Art. The residual balance of \$58,765,000 is basically attributed to grants, some of which are on an equal match basis; e.g., Western Maryland College Loan of 1976; Maryland Institute of Art Loan of 1976; Maryland Housing Fund Loan of 1976; Home Financing Loan of 1976; Shore Erosion Control Loan of 1976; Baltimore City Convention Center Loan of 1976; and Loyola college Science Center Loan of 1976.

The State subdivisions' proposed requests for the six years (fiscal 1978-1983 inclusive) public school construction program approximates \$1,224,764,269. Funding of the Public School Construction Program and other non-State-owned projects is generally separate from the regular capital budget of the State agencies and institutions, the latter being financed through the General Construction Loan Act and General funds appropriations.

The impetus to provide new and expanded programs and services outside the State's capital budget needs careful monitoring. This involves the issuance of State bonds to provide direct grants in some cases, and in others, the use of the State's credit to finance non-State-owned facilities. Increased consideration is being given to expanded utilization of special revenue sources to provide for some capital facilities rather than increased State property tax assessment, e.g., District Court construction amortized by court fees and cash derived from the lease of capital assets, as a matter of sound accounting practice, be deposited in the Annuity Bond Fund.

During the three-year period, 1974-1976, inclusive, State bonds totalling \$695,047,000 were authorized by the General Assembly for the construction of *non-State-owned* facilities. Of this amount \$81,000,000 represents use of the State's credit and is repayable. The remaining \$265,916,823 of the \$960,963,823 totally authorized during the period represents State-owned facilities. To effectively monitor all these bond authorizations and maintain a complementary perspective on the State's General Construction Loan Act, an ongoing review for their respective evaluations has been implemented and is currently in the process of updating. This procedure is fully supported by the Office of the Governor, the Joint Budget and Audit Committee of the Legislative Council, the Comptroller's Office, the Department of Budget and Fiscal Planning, the Department of General Services, and the Department of State Planning. All proposals of bond bills involving the authorization of State general obligation bonds or revenue bond financing (exclusive of the Maryland Department of Transportation), their evaluation and recommendation are forwarded to the Governor and the pertinent committees of the General Assembly.

The following tabulation summarizes for the past five years the projected five-year capital needs submitted by the various State agencies and institutions as well as the annual capital budget requests and the annual capital appropriations (General Construction Loan Acts) authorized by the General Assembly:

Fiscal Year	Five Year Capital Program Submitted By Departments	Projects Requested For Annual Capital Budgets	Capital Budget Annual Appropriations Authorized By the General Assembly		
			Bond Funds	General Funds	Total
1977	763,938,400	209,194,900	64,901,500*	.....	64,901,500
1976	682,509,000	208,669,800	114,051,723**	.....	114,051,723
1975	568,254,900	173,055,700	92,202,100	.....	92,202,100
1974	626,393,600	157,629,300	108,564,900	.....	108,564,900
1973	583,347,900	181,621,600	95,430,500	.....	95,430,500

*\$3,020,500 subject to veto

**\$2,218,000 subject to veto

State agencies and institutions submitted requests as urgently needed for fiscal year 1978 totalling \$218,954,300. The recommended fiscal year 1978 capital budget totals \$92,046,000. Excluded from the above figures are the proposed projects associated with the Public School Construction Program for fiscal year 1978 which are to be financed through a separate bond bill. Also not yet decided are bond bill requests which will be submitted to the General Assembly covering Program Open Space, Centers for Senior Citizens, Nursing Homes, Community Mental Health Center Components and Mental Retardation Facilities, Veterans Education, Prince George's County Convention Center, Mt. Aetna Bridge on Antietam Creek and Baltimore County Jail.

The estimated five-year General Construction Loan capital needs projection total of \$821,804,200 indicates an average annual rate of capital outlay aggregating \$164,360,800. Last year, this amount totalled \$152,787,600. Five years ago, the average annual proposed capital expenditures approximated \$116,669,600. Increased current demands in the area of corrections, expansion of the concept of the community oriented facilities in the areas of health; hospitals; juvenile services; the response to governmental needs as evidenced by the Annapolis and Baltimore State Office Centers; the continuing though lessening impact of inflationary factors all portray important elements in the high sustained average annual estimated requirements.

During the five fiscal years 1971-1976, Maryland's population increased 3.7%.

Basic Fiscal Data*

The data presented in this section are useful in evaluating the State's fiscal position. It should be remembered that referring herein to the State debt, the figures are exclusive of highway obligations which are serviced entirely by the dedicated highway use taxes and toll revenues. Also, certain capital expenditures funded through the Maryland Department of Transportation Consolidated Transportation Trust Fund have been similarly excluded.

STATE OF MARYLAND
General Obligation Bonds Authorized But Unissued by Categories
 (in thousands)

The following table shows by categories the authorized but unissued general obligation bonds of the State at the end of each fiscal year shown and at August 31, 1976, together with the pro forma amount to be authorized but unissued after giving effect to the sale of the Bonds offered hereby:

At June 30	General Construction	Public School Construction	Sanitary Facilities and Water Treatment	Community Colleges and Vocational Schools	Airport Development	Urban Mass Transit	Other	Total	
1972	\$324,332	\$371,105	\$ 89,413	\$10,591	\$1,491	\$28,062	\$56,000	\$114,256	\$ 995,250
1973	388,270	539,335	140,778	10,591	2,311	30,642	20,000	124,231	1,256,158
1974	426,009	636,935	190,778	10,591	2,276	37,642	20,000	166,546	1,490,777
1975	470,766	585,105	163,278	10,591	4,236	37,482	20,000	186,393	1,477,851
1976	312,193	472,405	213,278	10,591	3,960	33,837	. . .	199,698	1,245,962
August 31,									
1976(a)	276,693	377,405	177,278	10,591	3,960	29,487	. . .	195,198	1,070,612
ProForma(c)	212,693	303,505	177,278	7,791	3,960	24,687	. . .	195,198(b)	\$ 925,112

(a) Reduced by Bonds sold July 1, 1976: \$35,500,000, General Construction: \$95,000,000, Public School Construction \$36,000,000, Water Quality; \$4,350,000, Community Colleges and Vocational Schools; \$4,500,000, Other.

(b) Includes \$67,966,061, Outdoor Recreation Land Loan; \$40,000,000, Home Financing Loans and other housing loans; Fund Loan; and other miscellaneous loans.

(c) Explanation of Pro Forma amount - The "Pro Forma" balances indicate the balances by categories of bonds authorized but unissued after the sale of \$145,500,000 of General Obligation Bonds on October 13, 1976.

* Based on data supplied by the Office of the Comptroller.

As of August 31, 1976, State bonds outstanding will aggregate \$2,011,133,000. As of the same date bonds "authorized but unissued" total \$925,112,714. Thus, as of August 31, 1976, the total State debt authorized amounts to \$2,936,245,714.

Included in the "authorized but unissued" figures are sizable loans for State Public School Construction and Capital Improvements, Outdoor Recreation Land Loans, Sanitary Facilities, Water Quality, Dredging Spoil, Area Vocational School Construction and Maryland Housing Fund Loans.

The total "authorized but unissued bonds" as of August 31, 1976, decreased by 37% as compared to the amount last year and are as follows:

Authorized but Unissued	
As of August 31, 1976	
Pro Forma 11/1/76	
Bond Sale	
General Construction Loan of 1964	\$ 26,720
Sanitary Facilities Sewerage Loan of 1965	663,780
General Public Regional Community College Construction Loan of 1965	450,000
Sanitary Facilities Sewerage Loan of 1966	1,235,961
General Public School Construction Loan of 1967	150,000
Sanitary Facilities Sewerage Loan of 1967	7,491,516
General Construction Loan of 1967	338,838
General Construction Loan of 1968	114,483
General Public Junior or Community College Construction Loan of 1968	197,000
Water Quality Loan of 1968	28,778,448
General Construction Loan of 1969	474,531
General Public Regional Community College Construction Loan of 1969	2,150,000
Dredging Spoil Loan of 1969	11,385,000
Maryland Insurance Development Fund Loan of 1969	5,250,000
Outdoor Recreation Land Loan of 1969	67,966,060
General Construction Loan of 1970	746,590
Mine Reclamation and Water Quality Loan of 1970	2,500,000
General Public Junior or Community College Construction Loan of 1970	35,000
General Public School Construction Loan of 1970	1,695,000
General Construction Loan of 1971	5,020,366
General Public Junior or Community College Construction Loan of 1971	1,410,000
State Public School Construction and Capital Improvement Loan of 1971	3,660,000
General Construction Loan of 1972	6,153,574
Maryland Industrial Land Loan of 1972	1,070,000
Nursing Home Loand of 1972	860,000
General Public Junior or Community College Construction Loan of 1972	4,545,000
State Public School Construction and Capital Improvement Loan of 1972	19,600,000
Solid Waste Reclamation Loan of 1972	950,000
Community Mental Health Center Loan of 1972	500,000
General Construction Loan of 1973	20,961,120
Water Quality Loan of 1973	50,500,000
Community Mental Health Center Loan of 1973	1,000,000
Maryland Veterans Cemeteries Loan of 1973	3,000,000
State Public School Construction and Capital Improvement Loan of 1973	54,400,000
Supplemental Public School Construction and Capital Improvement Loan of 1973	5,000,000
General Construction Loan of 1974	35,642,000
Lyric Theatre Renovation Loan of 1974	2,500,000
Community Mental Health Center Loan of 1974	500,000
Water Quality Loan of 1974	50,000,000

Provident Hospital Loan of 1974	600,000
General Public Junior or Community College Construction Loan of 1974	6,500,000
Prince George's County Detention Center Loan of 1974	800,000
Municipal Government Loan of 1974	1,500,000
Montgomery County Detention Center Loan of 1974	600,000
State Public School Construction and Capital Improvement Loan of 1974	66,000,000
Resource Recovery Loan of 1974	5,000,000
General Construction Loan of 1975	81,333,723
General Public Junior or Community College Construction Loan of 1975	9,400,000
Domiciliary Health Care Facilities Loan of 1975	1,000,000
Seventeenth Century Sailing Vessel Loan of 1975	75,000
Maryland Rehabilitation Housing Fund Loan of 1975	10,000,000
State Public School Construciton and Capital Improvement Loan of 1975	103,000,000
Garrett County Savage River Bridge Loan of 1975	350,000
Nursing Home Loan of 1975	2,500,000
Community Mental Health Center Loan of 1975	750,000
Water Quality Loan of 1975	48,000,000
Montgomery County Pre-Release Center Loan of 1975	750,000
Home Financing Loan of 1975	10,000,000
Memorial Stadium Loan of 1975	850,000
Prince George's County Detention Center Loan of 1975	3,000,000
Mansion House and the Maryland Building Loan of 1975	2,000
General Construction Loan of 1976	61,881,000
Western Maryland College Loan of 1976	500,000
Maryland Institute of Arts Loan of 1976	450,000
Choptank River Bridge Loan of 1976	3,500,000
Maryland Housing Fund Loan of 1976	10,000,000
Maryland Home Financing Loan of 1976	10,000,000
Shore Erosion Control Loan of 1976	1,000,000
Baltimore City Convention Center Loan of 1976	35,000,000
Loyola College Sciences Center Loan of 1976	1,850,000
State Public School Construction and Capital Improvement Loan of 1976	50,000,000

\$925,112,714

Of the \$925,112,714 bonds authorized but unissued, \$212,692,948 or 23 percent represents appropriations for State-owned projects, \$303,505,000 or 33 percent is appropriated for Public School Construction. The remaining 44 percent is for various local and private facilities including community and private colleges, water and sewerage projects, mine reclamation and cultural undertakings.

During the 1976 session of the General Assembly, total bonds authorized to finance capital outlays aggregated \$174,181,000, of this sum \$61,881,000 in bonds were authorized for State-owned projects, \$50,000,000 in bonds were authorized for Public School Construction and the remaining \$62,300,000 was authorized for non-State-owned improvements.

Authorizations in 1975 were \$363,955,723; \$412,827,100 in 1974 and \$463,564,900 in 1973.

STATE OF MARYLAND

General Obligation Bonds Issued and Outstanding by Categories

The following table shows by category the principal amounts of outstanding general obligation bonds (i) at the end of each of the fiscal years shown and at August 31, 1976, and (ii) as adjusted to give effect to the sale of the bonds offered hereby:

(in thousands)

At June 30	General Construction	Public School Construction	Water Quality	Hospitals and Sewage Treatment	Community Colleges and Vocational Schools	Airport Development	Urban Mass Transit	Other	Total
1972	\$233,096	\$244,537	\$32,740	\$51,330	\$50,635	\$68,923	\$ 4,025	\$25,000	\$ 876,176
1973	252,506	344,376	51,065	48,492	47,325	72,497	39,765	25,000	137,638
1974	270,664	440,651	49,355	44,717	44,625	68,774	39,460	23,940	138,805
1975	311,807	628,660	77,920	40,759	41,100	64,914	39,145	22,530	175,319
1976	508,288	763,434	71,785	36,768	37,125	70,831	36,785	21,040	164,287
August 31,1976	538,608	850,554	106,565	35,583	36,795	73,746	36,670	20,090	167,022
Current Bond Sale	64,000	73,900	—	2,800	—	4,800	—	—	145,500
Pro Forma	602,608	924,454	106,565	38,383	36,795	78,546	36,670	20,090	167,022
								(a)	(a)

(a) Includes Home Financing Loans and other housing loans (\$48,590,000), Maryland Port Authority Loans (\$36,834,000), Outdoor Recreation Land Loan (\$16,520,000), State Roads Commission Future Rights-of-Way Revolving Fund Loan (\$7,120,000), and other miscellaneous loans.

(b) Reduced from June 30, 1976 by serial maturity payments for the months of July and August in the aggregate principal amount of \$20,060,000 from that date and increased by a sale on July 1, 1976 of \$175,350,000 of bonds.

STATE DEBT DATA AND CAPITAL PROGRAMS

Debt Data

The following tables present various data showing (i) the trend of general obligation debt, its relationship to assessed valuation and estimated full valuation of property, personal income and population, and the trend of general obligation debt service and its relationship to revenues, and (ii) the trend of general obligation and transportation debt and debt service and their relationship to the same factors:

(dollars in millions)
General Obligation Bond Ratios

	1971	1972	1973	1974	1975	1976	1977
General Obligation Bonds(a)	\$ 720.8	\$ 876.2	\$ 1,018.7	\$ 1,121.0	\$ 1,402.2	\$ 1,710.3	
% Increase(b)	26.90%	21.56%	16.26%	10.04%	25.08%	21.97%	
Assessed Valuation (c)	\$19,930.8	\$21,665.0	\$23,941.5	\$24,906.5	\$28,246.2	\$31,102.9	
% Increase (b)	7.79%	8.70%	10.51%	4.03%	13.41%	10.11%	
Debt Ratio (d)	3.62%	4.04%	4.25%	4.50%	4.96%	5.50%	
Full Valuation(c)	\$29,665.4	\$32,268.9	\$35,801.7	\$43,259.9	\$49,133.2	\$54,389.7	
% Increase(b)	7.78%	8.78%	10.95%	20.83%	13.58%	10.70%	
Debt Ratio(d)	2.43%	2.72%	2.85%	2.59%	2.85%	3.14%	
Population(e)	4,007.0	4,048.0	4,074.0	4,089.0	4,098.0	n/a	
Per Capita Debt	\$ 180	\$ 216	\$ 250	\$ 274	\$ 342	n/a	
Personal Income(f)	\$18,267.0	\$20,120.0	\$22,169.0	\$24,339.0	\$26,378.0	n/a	
Debt Ratio(d)	3.95%	4.35%	4.60%	4.61%	5.32%	n/a	
General Obligation Debt Service(g)	\$ 64.9	\$ 80.1	\$ 88.8	\$ 105.3	\$ 125.8	\$ 155.5	
Revenues(g)	1,609.5	1,815.6	2,155.0	2,390.9	2,644.4	3,027.3	
Debt Service Ratio (d)	4.03%	4.41%	4.12%	4.40%	4.76%	5.14%	
State Property Tax Rate Per \$100							
Assessed Valuation	18c	18c	21c	21c	21c	21c	
Tax Rate set April 20, 1976 for FY 1977							

23c

- (a) Shows amounts of bonds outstanding at the end of the fiscal years shown (June 30).
- (b) Shows the percentage of increase of the dollar values over the preceding year's amount.
- (c) Amounts for assessed valuation and full valuation are stated as of January 1 of the year shown. January 1 of each year is the date of finality of assessments for the fiscal year beginning July 1, immediately following. Assessed valuation for all periods is based upon 100% of fair market value for personal property and public utility property. For valuation dates beginning January 1, 1974 (tax collections for fiscal years beginning July 1, 1974), assessed valuation is based upon 50% of fair market value of real property. Prior to that date during the periods shown, assessments of real property were based upon 60% of fair market value. The State makes annual assessment sales ratio surveys to determine, among other things, the actual results of the application of the valuation methods. Due to the change in the basis and frequency of valuation during the period shown, and other revisions of the system, amounts developed on the basis of the survey ratios may not be comparable during the periods; accordingly, the amounts shown in the above tabulation have been calculated by dividing the actual assessed real property valuations by the applicable percentage in effect during the periods. This method tends to underestimate the full valuation amounts shown in each period. Based upon the available data, it is believed likely that the amounts shown for full valuation in 1971, 1972, and 1973 are understated to a greater degree than the amounts shown for 1974 and subsequent years.
- (d) The debt ratios are expressed as the principal amounts of outstanding debt as percentages of (i) assessed value (ii) estimated full value, and (iii) personal income, respectively. The debt service ratios are expressed as the total annual amounts of debt service as percentages of revenues.
- (e) Population is stated in thousands.
- (f) For the calendar year ended December 31 of the year shown.
- (g) Amount of debt service and revenues are the respective amounts shown in the Combined Summary of Revenues, Expenditures and Surplus and Fund Balances on page F-1. (See Prospectus, State of Maryland, dated October 3, 1976).

Bond Sales and Interest Costs

The following tabulation shows the variation in the amount of bond sales and net interest costs to the State on each sale of bonds between February 1972 and October 1976.

<u>Date of Bond Sale</u>	<u>Amount</u>	<u>Net Interest Cost</u>
October 1976	145.5 million	4.8690 %
June 1976	175.0 million	5.4808
March 1976	89.0	5.5267
October 1975	85.9	5.2772
July 1975	155.7	5.97348
May 1975	89.2	5.5698
February 1975	84.1	5.51092
November 1974	95.3	5.6448
September 1974	85.0	5.8884
February 1974	50.0	4.6019
November 1973	57.9	4.6485
August 1973	54.3	4.93136
March 1973	100.0	4.7376
July 1972	93.5	4.5255
February 1972	64.7	4.29739

Highlights:

The fiscal data reported herein discloses the following pertinent facts:

	<u>August 31, 1976</u>	<u>August 31, 1975</u>	
1. Total State Debt Outstanding	\$2,011,133,000	\$1,557,864,000	
Supported by State Property Tax	955,399,000	574,031,000	
Not Supported by State Property Tax	<u>1,055,734,000</u>	<u>983,833,000</u>	
Total Bonds "Authorized But Unissued"	925,112,000	1,308,141,829	
Supported by State Property Tax	566,030,940	662,520,769	
Not Supported by State Property Tax	359,081,060	645,621,060	
Total State Debt Already Authorized	<u>\$2,936,245,000</u>	<u>\$2,866,005,829</u>	
2.			
Total General Obligation Bonds Authorized General Assembly 1976-1974	Non-Repayable Grants	State Facilities Including Public School Construction	Use of State's Credit Repayable
\$960,963,823	\$192,047,000	\$687,916,823	\$81,000,000

3. Bonds Authorized But Unissued - August 31, 1976

Total	Non-State-Owned Facilities	Percent	State-Owned Facilities	Percent
\$925,112,000	\$712,419,352*	77%	\$212,692,648	23%

*Includes School Construction \$303,505,000

The figure of \$712,419,352 non-State-owned facilities represents a decrease of 29% as compared to the previous year.

The State's assessable base continues its steady growth having advanced from \$19,930,800,000 in January, 1971 to \$31,102,900,000 in 1976. The increase has been at an average rate, approximately eleven percent per year. Since 1971, the assessable base has increased 56.1%. This steady growth in the assessable base indicates the sound growth of the overall economy of the State.

4. Bond Retirements and Disbursement for Debt Service:

During the 1977 fiscal year, State general obligation bonds in the amount of \$92,633,000 will be retired, of which \$51,024,000 represents bonds serviced by the State property tax. Disbursements for debt service (redemptions and interest) during this period will total \$184,751,000, of this amount, \$88,092,000 represents debt service charges being repaid the State.

The fiscal position of the State remains healthy as indicated by the continuance of the triple "A" rating assigned to the State's latest bond issues.

In conclusion, to effectively fulfill the ever increasing needs for State-Owned facilities and to insure a measure of stabilization in the State's structural indebtedness, careful attention should be given to:

- (1) The total bonds, "Issued and Outstanding" (State and Non-State-owned facilities)
- (2) The magnitude of total bonds, "Authorized but Unissued" (Potential debt)
- (3) The issuance of bonds to provide direct grants to Non-State-Owned facilities.
- (4) Further extension of the use of the State's credit to local subdivisions and/or sanitary districts and medical facilities.
- (5) Maximum use of pay-as-you-go funding as an alternative to general obligation bond financing.

PART II

LISTING OF CAPITAL IMPROVEMENTS FOR FISCAL YEAR 1978

The Fiscal Year 1978 Capital Improvements Program consists of 109 individual projects totaling \$111,282,000. The improvements will be funded by three methods, which are:

1. Authorization of the General Construction Loan of 1977 in the amount of \$92,046,000.
2. Appropriation of General Funds in the amount of \$6,164,900.
3. Amendments to prior General Construction Loan appropriations to transfer \$13,071,100 of unused funds.

Some of the major projects in the Capital Budget include: construction of an Executive-Archival Building in Annapolis, a National Guard Armory in the Towson area, a Comprehensive Mental Health Center in Chestertown, an annex to the House of Correction in Jessup, a Medium Security Housing Unit at the Correctional Training Center, a State Police Barracks, a School of Pharmacy Building at the University of Maryland in Baltimore City, an addition to the Academic Center at the University of Baltimore, a Public Broadcasting TV transmitter in Oakland, renovation of the State House roof and renovation of commercial property in Baltimore for use as a prison or possibly construction of a new facility on the site. Other projects are for the improvement of existing facilities, to equip new facilities and to develop the plans necessary for future needed improvements.

The Budget is distributed among State agencies as shown in the following tabulation:

Capital Improvements Summary By Department And By Major Function

Office on Aging	\$ 25,000
Board of Public Works	13,845,000
Military Department	1,636,000
Department of Natural Resources	663,000
Department of Health and Mental Hygiene:	
Laboratories Administration	20,000
Aged and Chronically Ill Services Administration	1,528,000
Mental Hygiene Administration	9,195,700
Mental Retardation Administration	1,201,400
Juvenile Services Administration	1,253,000
Department of Public Safety and Correctional Services:	
Division of Correction	49,911,600
Maryland State Police	1,115,000
Department of Education	1,620,000
Maryland School for the Blind	65,000
Morgan State University	85,000
University of Maryland	19,443,800
State Universities and Colleges	8,652,000
St. Mary's College of Maryland	114,000
Maryland School for the Deaf	20,000
Maryland Public Broadcasting Commission	328,500
Department of Economic and Community Development:	
Maryland Historical Trust	500,000
St. Mary's City Commission	60,000
GRAND TOTAL	\$111,282,000

By major functions, the proposed 1977 Capital Budget is divided as follows:

	<u>Amount</u>	<u>Percent of Total</u>
General Control	\$ 15,506,000	13.9
Natural Resources	663,000	.6
Health, Hospitals and Juvenile Services	13,198,100	11.9
Public Safety & Correctional Services	51,026,600	45.8
Higher and Special Education	30,328,300	29.3
Economic and Community Development	560,000	.5
 TOTAL	 \$111,282,000	 100.0

In many cases, the projects under consideration will increase future operating expenses. Departments in the State are required to include an estimate of these increased costs in their project submissions. A summary of this impact is as follows:

Estimated increase in Salaries and Wages	6,117,200
Estimated increase in Other Operating Expenses	2,479,850
Estimated cost of Initial Supplies and Equipment	2,498,900
 TOTAL	 \$11,095,950

It should be noted that this increase will not occur in one year, but will be phased incrementally as each project becomes fully operational.

LISTING OF CAPITAL IMPROVEMENTS PROJECTS

	Method of Financing	
	Bond Funds	General Funds

OFFICE ON AGING

Feasibility study of converting unused schools to senior citizen multipurpose centers	\$ 25,000
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BOARD OF PUBLIC WORKS

Annapolis, State Government Center:

Construction of Executive-Archival Building	\$ 9,100,000*
Installation of additional heating and ventilating in the Central Services Building	1,835,000
Renovate State House roof and appurtenances thereon	465,000*

Baltimore, State Office Center:

Purchase and install 3,500 ton air-conditioning unit in Central Facilities Plant	970,000
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General:

Installation of utility lines underground, Phase I, Historic District of Annapolis, Anne Arundel County	620,000
Land acquisition and preparation of detail plans for a state-owned District Court/Multiservice Center facility in Bel Air, Harford County	650,000
Supplement acquisition of land and planning for a District Court/Multiservice Center, Glen Burnie	100,000
Total - Board of Public Works	\$13,740,000

MILITARY DEPARTMENT

Construction of the General Harry C. Ruhl Armory at Junction of York Road and I-695	955,000
Renovation of the Crisfield Armory	140,000
Preparation of detailed plans for construction of the Westminster Armory	65,000
Replace Roof and Flashing over the Drill Hall, Fifth Regiment Armory	139,000
Replace wooden drill floor at Fifth Regiment Armory	337,000
Total - Military Department	\$ 1,095,000
	\$ 541,000

DEPARTMENT OF NATURAL RESOURCES

Capital Programs Administration

To provide a fund for construction of the following projects:	363,000
Assateague Island State Park	
Construct new contact station	
Cunningham Falls State Park	
Construct new contact station for Houck Area	
Gathland State Park	
Construct shelter building	
Janes Island State Park	
Construct new wash house	
Martinak State Park	
Construct new Storage Building	
Matapeake Field Station	
Install Heat in Storage Building	
Milburn Landing State Park	
Construct camp registration office building	
Point Lookout State Park	
Construct small shelters for visitors	
Rocks State Park	
Water system for Wilson Picnic Area	
Shad Landing State Park	
Install fencing around Water Tower and Maintenance Yard	

*Funds to be provided by amending the General Construction Loans of 1975 and 1976.

Smallwood State Park		
Install new entrance road		
Swallow Falls State Park		
Planning funds for new entrance road		
Deep Creek State Park		
Construct new Storage Building		
Elk Neck State Park		
Construct Visitors' Center		
To supplement soil erosion protection measures for Ocean City Beach		\$ 100,000
		75,000
Total-Department of Natural Resources	\$ 125,000	
DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
LABORATORIES ADMINISTRATION		
Plan for use of branch laboratories		20,000
AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION		
Mount Wilson Center (Baltimore County)		
Installation of additional toilets and alteration of existing toilets and bathrooms on 3rd and 4th floors	228,000	
Western Maryland Center (Washington County)		
Renovation of the center core of 5 wards	1,300,000	
MENTAL HYGIENE ADMINISTRATION		
HEADQUARTERS		
Equipment for the Finan Center	440,700*	
Eastern Shore Hospital Center		
Construction of an Upper Shore Comprehensive Mental Health Center - Chestertown	6,055,000	
Springfield Hospital Center		
Phase II of improvements to the steam and water lines	600,000	
Air condition the Employees' Cafeteria	135,000	
Spring Grove Hospital Center		
Study, planning and Phase I construction to correct deficiencies in the underground steam distribution system		
Study and Planning	25,000	
Phase I construction	525,000	
Phase II of the replacement of the outdoor electrical distribution system	960,000	
Renovation of one Red Brick Cottage	425,000	
C. T. Perkins Hospital Center (Howard County)		
Engineering study of the electrical distribution system	30,000	
MENTAL RETARDATION ADMINISTRATION		
HEADQUARTERS		
Equipment for Western Maryland Retardation Center I - Hagerstown	351,300*	
Equipment for Western Maryland Retardation Center II - Cumberland	119,100*	
Purchase and renovation or construction of group homes	450,000	
Purchase of land for a Southern Maryland Mental Retardation Center	121,000	
Rosewood Center (Baltimore County)		
Renewal of domestic water lines in the School Building	135,000	
Victor Cullen Center (Frederick County)		
Razing of school buildings and annexes	25,000	

*Funds to be provided by amending the General Construction Loan of 1975.

JUVENILE SERVICES ADMINISTRATION

Boys' Village of Maryland (Prince George's County)		\$350,000	
Conversion of central heating system			\$ 210,000
Renovate and refurbish the Lane Building			
Montrose School			
Renovate the Tawes Building and Bond Cottage			
Construction		525,000	
Equipment		43,000	
Boys' Forestry Camp - Green Ridge			
Purchase and emplace a modular housing unit			33,000
Boys' Forestry Camp - Lonaconing			
Replace the water distribution system			40,000
Boys' Forestry Camp - Maple Run			
Renovation of the dormitory			22,000
Renovation of the kitchen			30,000
Total - Department of Health and Mental Hygiene		\$12,068,100	\$ 1,130,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTION SERVICES

DIVISION OF CORRECTION

HEADQUARTERS

Convert the Correctional Camp at Jessup to Medium Security	1,980,000	
Equipment for 400 bed Reception/Diagnostic Building		359,000
Construction of 480-500 bed annex at Jessup	18,450,000	
Equipment for 180 bed Medium Security Facility at Maryland Correctional Training Center		22,400
Construction of a 128 Medium Security Housing Unit - Hagerstown	1,975,800	
Acquire property on East Biddle Street and renovation or construction to provide a 640 bed medium security and 150 bed minimum security unit	26,000,000	

HOUSE OF CORRECTION

Construction of a Supporting Services Building	467,900	
Supplement planning and installation of security lighting		80,000
Replace roofing on North Wing	101,000	
Install security grilles in South Wing		46,000

MARYLAND PENITENTIARY

Planning to convert old dining hall to a multi-purpose building	45,000	
Planning for an addition to the Administrative Building		8,000
Planning to convert the 2nd floor of the Print Shop to a school facility		12,000

MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN

Planning to renovate the Lane Cottage	20,000	
Install emergency generator in the Administrative Services Building		33,500

MARYLAND CORRECTIONAL CAMPS

Construction, all purpose building, Eastern Camp	265,000	
Replace roof, Eastern Camp		46,000

MARYLAND STATE POLICE

Construction, Police Barracks, Security Boulevard	1,065,000	
Planning for a State Police Post, Leonardtown		50,000
Total - Department of Public Safety and Correctional Services	\$49,938,700	\$ 1,087,900

DEPARTMENT OF EDUCATION

State share for Eastern Shore Regional Resource Center and Wicomico County Free Library, Salisbury (Wicomico County) \$ 1,620,000

MORGAN STATE UNIVERSITY (Baltimore City)

Detailed Planning, Replacement of Steam Return and High Pressure Return System and Upgrading of Electrical Distribution System	\$ 60,000
Detailed planning, Renovation and Partial Air Conditioning of Hurt Gymnasium	<u>25,000</u>
 Total - Morgan State University	-0-
	\$ 85,000

UNIVERSITY OF MARYLAND

College Park (Prince George's County)

Equipment, Central Administration Building	251,000
Addition to and Renovation of Mathematics Building	4,675,000
Land Acquisition	180,000
Energy Conservation Modifications	300,000
Construction of a Fire Station	500,000
Planning, Training Ground Facilities, Water System, and Renovation of Fire Services Building, Maryland Fire and Rescue Institute	74,000
Extension of Utilities	320,000
Planning, Addition to and Renovation of the Engineering Classroom Building	135,000

Baltimore City Campus (Baltimore City)

Equipment, Medical School Teaching Facility, Phase II	676,000
Construction, School of Pharmacy Building	9,380,000
Emergency Generator, School of Dentistry	59,700
Elevator Modernization, Howard Hall and Medical Technology Building	215,000
Replacement of Roofs, Howard Hall	204,400
Planning, Interconnection of Helistop to Hospital	25,000

Baltimore County Campus (Baltimore County)

Equipment, Academic Building IV	631,800
Detailed Planning, Addition to Academic Building I	85,000
Installation of Central Fire Alarm System and Emergency Power Supply	337,000
Provision of Final Paving Surface on Main Campus Roads and Construction of Two Minor Access Roads	250,000
Modification, Physical Education Building	25,000
Modification to Library Entrance	35,000

Eastern Shore Campus (Princess Anne County)

Renovation of Trigg Hall 915,000

Central for Environmental and Estuarine Studies (Dorchester County)

Equipment, Marsh Ecology Laboratory	68,700
Equipment, Shellfish Research Hatchery	85,000
Equipment, Main House	16,200

Total - University of Maryland \$17,939,800

\$ 1,504,000

STATE UNIVERSITIES AND COLLEGES

Bowie State College (Prince George's County)

Equipment, Library, Phase II	\$ 400,000*
Equipment, Administration Building, Phase II	80,000**
Provision of Wearing Surface, Perimeter Road	40,000
Detailed Planning, Alterations to Robinson Hall	40,000
Detailed Planning, Alterations and Addition to Dining Hall	130,000
Supplement construction of Entrance Road, Phase I	100,000

Coppin State College (Baltimore City)

Equipment, Administration Building and Tawes Hall	447,000
Equipment, Tawes Hall	150,000*

*Funds to be provided by amending the General Construction Loan of 1973.

**Funds to be provided by amending the General Construction Loan of 1974.

Frostburg State College (Allegany County)

Equipment, Administration Building	\$ 130,000*
Remodeling, Frost Hall	445,000
Conversion of Electrical Distribution System - Final Phase	300,000
Mine Subsidence Protection & Stabilizations, Phase II	1,000,000

Towson State University (Baltimore County)

Detailed Planning, Renovation of Van Bokkelen Hall

University of Baltimore (Baltimore City)

Addition to Academic Center

Total - State Colleges

\$ 5,300,000

\$ 8,352,000

\$ 300,000

ST. MARY'S COLLEGE OF MARYLAND (ST. MARY'S COUNTY)

Air Conditioning, Office Spaces in Somerset Hall	40,000
Connection of three buildings to the main campus electrical system	40,000
Acquisition of land	34,000
Total - St. Mary's College of Maryland	-0-

\$ 114,000

MARYLAND SCHOOL FOR THE DEAF**Frederick Campus (Frederick County)**

Installation of smoke detection and automatic fire door closing systems in 5 dormitories

20,000

MARYLAND SCHOOL FOR THE BLIND (Baltimore City)

Planning for 6 new cottages, enclosed walkways, ramp and additional parking facilities

65,000

MARYLAND PUBLIC BROADCASTING COMMISSION

Planning for addition to the Maryland Center for Public Broadcasting, Owings Mills

90,000

Planning for and construction of a remote transmitter, Oakland

238,500

Total - Maryland Public Broadcasting Commission \$ 238,500 \$ 90,000**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT****Maryland Historical Trust**

Capital Revolving Fund for Historic Preservation	150,000
Capital Grant Fund for Historic Preservation	350,000

St. Mary's City Commission

Construction of a Natural History Center, St. Mary's County	45,000
Restoration of Slave Quarters, St. Mary's County	15,000

TOTAL-Department of Economic and Community Development..... -0- \$ 560,000**GRAND TOTAL** \$105,117,100 \$ 6,164,900

*Funds to be provided by amending the General Construction Loan of 1975.

PART III

DEPARTMENT CAPITAL NEEDS PROPOSED FOR FIVE-YEAR PERIOD 1978-1982

This section lists all capital needs, other than those associated with the Department of Transportation or financed through special bond authorizations, which the various State departments and institutions requested be undertaken during the five-year period, fiscal 1978-1982.

The grand total of these projects requested in the calendar year 1976 for inclusion in the State's five-year capital program is \$821,804,200†. This represents an average annual capital outlay request of \$164,360,800. Individual project requests for fiscal years 1978-1982 ranged in scope from a low of \$5,500 to a high of \$26,000,000 (Acquisition of Biddle Street property for a correctional facility.)

The tabulation and summary which follow serve to give a longer range perspective as to future capital needs and the overall level of required capital outlay by the State. It is important to note that none of the projects, other than those recommended in the fiscal 1978 capital budget, have been officially approved. It should be further noted that each principal department of State Government has been requested to prepare, by May 1 of each year, a long-range and short-range plan in consonance with the Executive Planning Process (EPP). Guidelines have been prepared and are available to assist in the development of these plans. Also, the Department of State Planning, with the collaboration of the Office of the Comptroller, the Department of Budget and Fiscal Planning, the Department of Fiscal Services and the Treasurer's Office, is in the process of developing an improved and refined process leading to a more realistic Five-Year Capital Improvements Program which will include the Capital Budget as well as other separate bond authorization bills, excluding those pertaining to transportation.

It should be remembered that those projects requested for fiscal 1978 which have been deferred or deleted, for varying reasons, affect the capital needs proposed in ensuing years. An indication of the magnitude of specific requests are: Fiscal 1978, two hundred sixty-three (263) projects; Fiscal Years 1979-1982, inclusive, five hundred twenty-seven (527) projects for a grand total of seven hundred and ninety (790) projects.

The projects listed herein which are included in the 1977 Capital Budget (Fiscal Year 1978), and which are to be financed with general obligation bond funds, are designated by a dagger (†). The amount recommended to be appropriated for each project may differ from the sums initially requested by the various departments and institutions. Those differences are due primarily to adjustment in project scope, late additions and/or deletions and revised estimate costs. Cost figures represent cost to the State and do not include Federal funds available or anticipated.

Included herein are appropriations from General Funds for capital projects recommended by the Department of State Planning totaling \$6,164,900. Such projects have been italicized and properly footnoted as General Fund appropriations and are not included in the totals for the capital budget. In addition, \$11,400,000 representing transfer funds for prior appropriations for purchase of the Anne Arundel Co. garage and county office building are to provide funds for increased capacity, Central Utility Plant; construction of Executive Office and State Archives Building and the renovation of the State House Exterior; all these being located at the Annapolis State Office Center. These projects, as indicated above, have been similarly italicized and footnoted. Equipment Transfers from prior General Construction Loan Acts aggregating \$1,671,100 have not been included.

Environmental assessment forms have been submitted for appropriate projects. Non-budgeted funds for capital projects are footnoted.

Where italicized figures are shown, they are for informational purposes only and are not reflected in overall totals.

† As amended — see appropriate footnotes.

**SUMMARY OF CAPITAL OUTLAY NEEDS
FOR THE FIVE YEAR PERIOD FISCAL 1978-1982
AS PROPOSED BY STATE DEPARTMENTS**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years					Five Year Total
	1978	1979	1980	1981	1982	
Board of Public Works	\$ 25,760,000*	\$ 4,705,000	\$ 1,085,000	\$ 34,660,000	\$ 3,495,000	\$ 69,705,000
Annapolis State Office Center	100,000	4,070,000	125,000	290,000	....	4,585,000
Baltimore State Office Center	24,290,000	635,000	960,000	34,370,000	3,495,000	63,750,000
General: District Court of Maryland; Multipurpose Center	1,370,000	....	....	....	....	1,370,000
Department of General Services	2,190,000	....	60,000	....	....	2,250,000
Military Department	1,223,000	1,347,000	210,000	212,000	152,000	3,144,000
Department of Natural Resources Capital Programs	4,716,300	6,492,500	4,013,700	750,000	4,053,000	20,025,500
Acquisition of Land—Statewide	6,000,000 ¹	7,000,000	7,500,000	7,500,000	7,500,000	35,500,000
Department of Health and Mental Hygiene	32,389,200	40,955,700	23,242,700	32,238,500	13,672,300	142,498,400
Laboratories Administration . . . . .	....	20,000	1,125,700	714,000	....	1,859,700
Aged and Chronically Ill Services Administration	1,966,800	1,454,000	2,178,900	1,000,000	....	6,599,700
Mental Hygiene Administration	14,710,500	13,460,800	11,949,500	19,679,000	2,077,400	61,877,200
Mental Retardation Administration	5,609,100	19,390,200	7,856,500	10,627,600	11,594,900	55,078,300
Department of Juvenile Services	10,102,800	6,630,700	132,100	217,900	....	17,083,500
Department of Public Safety and Correctional Services	56,212,400	5,928,000	36,630,300	4,084,000	24,213,500	127,068,200
Division of Correction	54,974,800	4,561,000	35,201,300	3,382,000	22,992,500	121,111,600
Department of Maryland State Police	1,237,600	1,367,000	1,429,000	702,000	1,221,000	5,956,600
State Department of Education	1,620,000	4,290,000	227,200	3,094,300	613,000	9,844,500
The Maryland School for the Blind . . . . .	....	4,030,000	217,300	3,094,300	613,000	7,954,500
Eastern Shore Regional Resource Center and Wicomico County Free Library	1,620,000	160,000	....	....	....	1,780,000
Western Maryland Regional Resource Center . . . . .	....	100,000	10,000	....	....	110,000
University of Maryland	33,302,700	46,993,400	56,897,900	76,137,300	61,250,900	274,582,200
Morgan State University	775,000	2,915,000	6,210,000	8,015,000	615,000	18,530,000
State Colleges (includes Towson State University and University of Baltimore)	31,844,700	24,086,800	25,347,600	20,285,200	10,207,300	111,771,600
St. Mary's College of Maryland	466,400	633,700	97,600	....	....	1,197,700
Maryland School for the Deaf	8,420,600	602,000	6,000,000	500,000	....	15,522,600
Maryland Public Broadcasting Commission	238,500	1,981,500	494,000	1,200,000	1,200,000	5,114,000
Department of Economic and Community Development	1,500,500	340,000	1,110,000	....	....	2,950,500
Maryland Department of Agriculture	17,600,000	....	....	....	....	17,600,000
TOTAL—Office on Aging	25,000	....	....	....	....	25,000
GRAND TOTAL	\$218,954,300	\$140,575,600	\$161,626,000	\$181,176,300	\$119,472,000	\$821,804,200†

*Italicized figures shown above are indicated for memoranda purposes only, not included in totals.

†To be financed from the Outdoor Recreation Land Loan of 1969, as amended, shown for memoranda purposes only; not included in totals.

‡As amended - see appropriate footnotes on subsequent pages.

BOARD OF PUBLIC WORKS

PROGRAM

**ANNAPOLIS STATE OFFICE CENTER
ANNE ARUNDEL CO.**

Installation, additional heating and cooling equipment, Central Plant, to provide for new Legislative Services Building, planned Executive Office and Archival Building and other future developments

\$ 1,835,000*

Construction, Executive Office and State Archives Building, to house Departments of State Planning, Budget and Fiscal Planning, Board of Public Works, Executive Staff offices, Secretary of State and satellite offices for Department Secretaries; Archives storage and supporting space; provides for tunnel connections to the Senate office and Income Tax Buildings, includes razing of old armory and excludes parking

9,100,000

125,000

Design, preparation, detailed plans and specifications, construction, addition to Natural Resources Building-Unit E, connection to existing complex; provides space for office of the Secretary, Park, Environmental and Forest Services, DNR Police, Wildlife, Fisheries, Capital Programs, Water Resources Administration and Power Plant Siting Program

100,000 2,820,000

40,000

Renovate State House Exterior; includes balustrades at roof level; screen at the cooling tower; gutters; slate roofs; built-up roof; flashings; sheathing of dome and removal and replacement of four skylights over stained glass ceilings.

465,000*

Updating, electrical systems in State House, Senate Office Building, Income Tax Building and others as required

105,000¹

Acquisition of Office Building and proposed renovations

1,250,000

250,000

Subtotal-Annapolis State Office Center

\$100,000 \$4,070,000 \$125,000 \$290,000

**BALTIMORE STATE OFFICE CENTER,
BALTIMORE CITY**

† Installation, additional chiller (Standby) for State Office Buildings #1, #2, and #4; includes necessary electrical work, piping, valves, insulation, etc.

970,000

Construction, State Office Building #5, to house the Department of Licensing and Regulation and personnel of the State Highway Administration currently in leased facilities; includes underground parking for approx. 400 cars

20,020,000

180,000

Acquisition of downtown property for accommodations of "city oriented" State agencies; includes renovation

3,300,000

50,000

820,000

Design, preparation, preliminary plans and specifications, State Office Building #10, to provide space for various agencies in leased facilities, includes underground parking for approx. 800 cars

450,000

675,000

32,455,000

250,000

[†]Denotes project included in 1977 Capital Budget.

*Prior appropriations for purchase of Anne Arundel Co. garage and County Office Building, modified to provide expenditures for the three indicated facilities. Shown for memoranda purposes, not shown in totals \$11,400,000.

¹General Fund appropriation—not included in totals.

Departmental Capital Needs Proposed-Fiscal Years

1978	1979	1980	1981	1982
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BOARD OF PUBLIC WORKS—(Continued)

PROGRAM

BALTIMORE STATE OFFICE CENTER,
BALTIMORE CITY —(Continued)

Design, preparation, detailed plans and specifications expansion of capacity, existing Central Utility Plant to provide for electrical power, air-conditioning, etc. includes equipment, utility tunnel, piping conduit, etc., for State Office Building development

Restoration of Plaza between State Office Buildings #1 and #4

Design, preparation, detailed plans and specifications, elevated pedestrian walkways along proposed State Office Building #10 and connecting State Office Building #3

Design, preparation, detailed plans and specifications, elevated pedestrian walkway over Biddle Street, along west side of O'Conor Building to the south connecting with the proposed Maryland General Hospital System

Completion of Canopy along west side State Office Building #4

Subtotal—Baltimore State Office Center

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
\$ 85,000	\$ 85,000		\$ 1,865,000		
100,000	100,000				
60,000	60,000		1,180,000		
45,000	45,000		760,000		
485,000	485,000				
\$24,290,000	\$635,000	\$960,000	\$34,370,000	\$3,495,000	

GENERAL

HISTORIC DISTRICT OF ANNAPOLIS

DISTRICT COURT OF MARYLAND—JUDICIARY
MULTIPURPOSE CENTERS

†Installation of overhead utility lines underground in Historic District of Annapolis, i.e. State Circle, Church Circle, School Street, Cornhill Street, and Francis Street

†Acquisition of site, design and preparation of detailed plans and specifications for construction of a state-owned Multi-service Center, Bel Air, Harford Co.

†Supplemental funds, acquisition of land, planning, preparation of detailed plans and specifications, District Court/Multi-service Center, Glen Burnie, Anne Arundel Co.

Subtotal—General

TOTAL—BOARD OF PUBLIC WORKS

TOTAL—1978-1982—\$69,705,000

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
\$1,370,000	\$1,370,000				
\$25,760,000	\$25,760,000	\$4,705,000	\$1,085,000	\$34,660,000	\$3,495,000

DEPARTMENT OF GENERAL SERVICES

PROGRAM

RECORDS CENTER, WATERLOO, HOWARD CO.

Construction, addition to the Records Center Facility for the Records Management Division of the Hall of Records Commission; includes equipment

TOTAL—Department of General Services

TOTAL—1978-1982—\$2,250,000

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
\$ 2,190,000	\$ 2,190,000		\$ 60,000		
2,190,000	2,190,000		60,000		

MILITARY DEPARTMENT

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
TOWSON ARMORY, BALTIMORE CO.					
† State share design and preparation, detailed plans and specifications, construction of new Armory, includes assembly hall, class rooms, arms vault, rifle range, unit storage, food storage and preparation, toilet and shower rooms, offices, utilities, parking, exterior lighting, planting and fencing	\$ 1,033,000 ²	\$ 60,000			
CRISFIELD ARMORY, SOMERSET CO.					
† State share, renovation of existing Armory, includes renovation of exterior foundation and walls, new roof, complete renovation, interior offices, drill floor, storage areas, to effectuate modernization, repair or replacement of heating, electrical, water, sewerage and other utility systems, install or repair sidewalks and other paved areas	140,000				
WESTMINSTER ARMORY, CARROLL CO.					
State share, design and preparation of detailed plans and specifications, construction of new Armory, includes assembly hall, class rooms, locker rooms, arms vault, rifle range, unit storage, food storage and preparation, toilet and shower rooms, offices, utilities, parking, exterior lighting, planting and fencing	65,000 ¹	902,000	54,000		
FIFTH REGIMENT ARMORY, BALTIMORE CITY					
Installation of new roof, includes removal of old, new installation, new valleys and flashings	139,000 ¹				
Installation of new wood Drill Floor, includes removal of old floor and sleepers	337,000 ¹				
Clean and Paint exterior walls		227,000			
Installation of new lower flat roof		138,000			
FREDERICK ARMORY, FREDERICK CO.					
Equipment, new Frederick Armory	50,000				
ELKTON ARMORY, CECIL CO.					
State share, design, preparation, detailed plans and specifications, renovations to existing Armory includes site improvements	20,000	126,000			
BELAIR ARMORY, HARFORD CO.					
State share, design, preparation, detailed plans and specifications, renovations to existing Armory, includes site improvements		30,000	187,000		
CHESTERTOWN ARMORY, KENT CO.					
State share, design, preparation, detailed plans and specifications, renovations to existing Armory, includes site improvements		25,000	127,000		
OAKLAND ARMORY, GARRETT CO.					
State share, design, preparation, detailed plans and specifications, renovations to existing Armory, includes site improvements		25,000			
TOTAL—Military Department	\$ 1,223,000	\$ 1,347,000	\$ 210,000	\$ 212,000	\$ 152,000
TOTAL—1978-1982—\$3,144,000					

DEPARTMENTAL OF NATURAL RESOURCES

PROGRAM	1978	1979	1980	1981	1982
CAPITAL PROGRAMS					
ACQUISITION OF LAND—STATEWIDE	\$ 6,000,000*	\$ 7,000,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000
Miscellaneous Improvement Project Fund, Upgrading existing park facilities—Statewide	363,000	375,000	375,000	375,000	375,000
†Soil Erosion measures, Ocean City, Maryland Beach, Worcester Co.	125,000	125,000	125,000	125,000	125,000

*Denotes capital project included in 1977 Capital Budget.

*Italicized figures-to be financed from the Outdoor Recreation Land Loan of 1969, as amended-shown for memoranda purposes only, not included in totals.

General Fund appropriation—not included in totals.

²Revised estimate \$955,000.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

PROGRAM CAPITAL PROGRAMS (Continued)	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
CALVERT CLIFFS STATE PARK, CALVERT CO.					
Construction of primary access roads, approx. 15,000 L.F.; includes parking and storm drainage	\$ 1,200,000	.....	.....	.....	.....
Construction, Day Use area facilities; Service Area and Camping .....	.....	.....	.....	.....	2,298,000
CUNNINGHAM FALLS STATE PARK, FREDERICK CO.					
Construction, Day Use area and Overlook; includes roads and parking .....	.....	425,000	.....	.....	.....
DEEP CREEK STATE PARK, GARRETT CO.					
Construction, pre-engineered metal building for protection of boats and vehicles belonging to the Park Service and Marine Police	100,000 ¹	.....	.....	.....	.....
ELK NECK STATE PARK, CECIL CO.					
Construction, Visitors' Center	75,000 ¹	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, shore erosion protection of Thackery Point, Elk River, and Turkey Point on the Chesapeake Bay and Elk River; approx. 8,700'	160,000	2,300,000	.....	.....	.....
GATHLAND STATE PARK, FREDERICK AND WASHINGTON COS.					
Construction, Maintenance and Storage Shop; includes office and shop space, service yard and utilities ..	100,000	.....	.....	.....	.....
GREENWELL STATE PARK, ST. MARY'S CO.					
Design, preparation, detailed plans and specifications, Phase I; includes water and sewer systems, service complex, sheltered overnight facilities, group camping, boating and other day use activities; provision for access by handicapped and specific reforestation	261,700	2,926,500*	1,412,700	.....	.....
GUNPOWDER STATE PARK, BALTIMORE CO.					
Construction, Phase I, Units II and IV, includes roads, parking areas, utility systems and facilities for the picnicking, camping and nature study activity areas	1,500,000	.....	.....	.....	.....
Construction, Office and Visitor Center	250,000	.....	.....	.....	.....
Construction, Equestrian and Biking Center	250,000	.....	.....	.....	.....
Continued design, preparation, detailed plans and specifications, construction, Phase II .....	.....	.....	.....	.....	200,000
JANES ISLAND STATE PARK, SOMERSET CO.					
Design, preparation, detailed plans and specifications, shore erosion protection of Old House Cove along Tanger Sound and Little Ammemessex River	80,000	.....	.....	.....	.....
Construction, storage facility for vehicles and equipment .....	.....	.....	60,000	.....	.....
MT. NEBO SERVICE CENTER, WILDLIFE MANAGEMENT AREA, GARRETT CO.					
Construction, Work Center; includes Wildlife Laboratory, office, indoor storage and fenced storage	145,000	.....	.....	.....	.....

[†]Denotes project included in 1977 Capital Budget.

^{*}Assumes no outside funds. Application for Federal and Foundation grants require completion of design documents, Phase I.

¹General Fund appropriation—not included in totals.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

PROGRAM CAPITAL PROGRAMS (continued)	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
MERKLE WILDLIFE MANAGEMENT AREA, PRINCE GEORGE'S CO.					
Renovation of existing barns to provide personnel space and an observation area and visitors' center for public viewing of wildlife; includes installation of chain link security fence and gravel base parking area	250,000	.....	.....	.....	.....
POINT LOOKOUT STATE PARK, ST. MARY'S CO.					
Construction, Interpretive Center; includes library, display, reception, laboratory, and office and storage facilities	500,000	.....	.....	.....	.....
ROCKY GAP STATE PARK, ALLEGANY CO.					
Construction, pre-engineered Storage Building for vehicles, equipment, materials and supplies	100,000	.....	.....	.....	.....
SANDY POINT STATE PARK, ANNE ARUNDEL CO.					
Design, preparation, detailed plans and specifications, construction, Phase I, Day Use area; includes rehabilitation of East Beach; construction of office and contact station, service area, development of interior trail system, parking, razing of old service area and toll booth, group camping, roads and utilities to all areas, Interpretative Center	169,600	30,000	1,250,000	250,000	.....
SWALLOW FALLS STATE PARK, GARRETT CO.					
Design, preparation, detailed plans and specifications, construction, Entrance Road, west of park office tying into the county-owned Maple Glade Road .....	.....	1	.....	200,000	.....
Construction, Maintenance and Storage Building .....	.....	.....	.....	73,000	.....
Construction, Office/Registration Building .....	.....	.....	.....	68,000	.....
TUCKAHOE STATE PARK, CAROLINE AND QUEEN ANNE COS.					
First phase development of the Andrus Arboretum; includes earth moving and regrading	125,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, construction, Day Use Area; includes bathhouse, comfort stations (2), contact station, roads, parking and utilities .	.....	.....	.....	.....	715,00
MILBURN LANDING STATE PARK, WORCESTER CO.					
Construction, Maintenance Storage Building .....	.....	61,000	.....	.....	.....
PATAPSCO STATE PARK, BALTIMORE AND HOWARD COS.					
Construction, Office-Administration Building Hilton area .....	.....	.....	100,000	.....	.....
SENECA STATE PARK, MONTGOMERY CO.					
Design, preparation, detailed plans and specifications, Day-Use Picnic Area .....	.....	.....	.....	.....	90,00
SUSQUEHANNA STATE PARK, HARFORD CO.					
Restoration of Canal (approx. two miles), from Lanidum to Deer Creek .....	.....	.....	.....	.....	250,00

[†]Denotes project included in 1977 Capital Budget.

1Planning funds included in Miscellaneous Improvement Project Fund.

DEPARTMENT OF NATURAL RESOURCES- (Continued)

PROGRAM

CAPITAL PROGRAMS (Continued)

**WASHINGTON MONUMENT STATE PARK,
WASHINGTON AND FREDERICK COS.**

Construction, Maintenance and Storage Service Center, includes shop, storage, utilities and site improvements

Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981

\$ 100,000
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TOTAL—Department of Natural Resources	\$ 4,716,300	\$ 6,492,500	\$ 4,013,700	\$ 750,000	4,053,000
TOTAL—1978-1982—\$20,025,500	.....	.....	.....	.....	.....

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

PROGRAM

LABORATORIES ADMINISTRATION—

BALTIMORE CITY

Design, preparation, preliminary plans and specifications, Eastern Shore Regional Health Laboratory, Eastern Shore Hospital Center, Cambridge, Dorchester Co.; a single storied, air conditioned laboratory building (approx. 6,060 net sq/ft); replaces existing Branch Laboratories at Easton, Cambridge, Salisbury, and the laboratory in the Eastern Shore Hospital Center

Design, preparation, preliminary plans and specifications, conversion of Ped †1 and Ped †2 floors of the Central Laboratory Building, from offices to laboratories

Subtotal—Laboratory Administration

\$ 20,000 ¹	.....	\$ 1,125,700	.....	.....
.....	20,000	.....	714,000	.....
\$ 20,000¹	\$20,000	\$1,125,700	\$ 714,000	<b">.....</b">

AGED AND CHRONICALLY ILL SERVICES

ADMINISTRATION

DEER'S HEAD CENTER, WICOMICO CO.

Construction, additional vehicle parking, approx. 64 cars adjacent to parking lot, south side of main hospital building; includes curbing, drainage and appropriate lighting

Replacement of Elevator Cars (2), Hospital Building; includes cars, doors, motors, motor generators and related equipment

Construction, entrance road (approx. 300 linear feet) and unloading dock, rear of main storeroom; includes installation of freight elevator

Design, preparation, detailed plans and specifications, construction of central storeroom; includes provision for storage supplies and equipment for all departments of the hospital

Subtotal—Deer's Head Center

128,900	.....	.....	.....	.....
.....	100,000	.....	.....	.....
.....	62,700	.....	.....	.....
.....	249,300	.....	.....	.....
\$128,900	\$412,000	.....	.....	.....

MONTEBELLO CENTER, BALTIMORE CITY

Design, preparation, detailed plans and specifications, four year phased renovation of patient rooms to create private bathrooms; includes 60 six-bed patient rooms ...

Purchase, two (2) "Bridge," prefabricated group

65,000	307,000	408,000	400,000
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[†]Denotes project included in 1977 Capital Budget.

¹General Fund appropriation—not included in totals.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

**PROGRAM
AGED AND CHRONICALLY ILL SERVICES
ADMINISTRATION (Continued)**

homes for the disabled capable of housing ten (10) patients, one set of houseparents and an attendant

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
homes for the disabled capable of housing ten (10) patients, one set of houseparents and an attendant		\$ 256,000

Subtotal—Montebello Center

\$ 65,000	\$ 307,000	\$ 664,000	\$ 400,000
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MOUNT WILSON CENTER, BALTIMORE CO.

†Renovation, enlargement, toilet and bathing facilities, 3rd & 4th floors of the Main Hospital Building

Design, preparation, preliminary plans and specifications, construction, central storeroom for supplies, includes locker space, bathroom areas and freight elevator

219,500 ¹
7,000	710,000	53,000

Subtotal—Mount Wilson Center

\$ 226,500	\$ 710,000	\$ 53,000
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WESTERN MARYLAND CENTER, WASHINGTON CO.

Renovation of Center care areas in five (5) patient wards; includes patient toilet and bathing areas, enlargement of nursing station, staff toilets and utility rooms ...

Enclosure of two (2) outside patient patios on second floor; includes installation of jalousie-type windows, extension of existing roof, installation of fire-resistant, non-skid floor covering

Design, preparation, preliminary plans and specifications, addition to North Wing; includes solarium, consultant rooms, daily living training facilities, conference room and other ancillary facilities

Construction of enclosed Hydrotherapeutic Swimming Pool with access to Physical and Occupational Therapy Departments

1,464,600 ²	.....	.....	.....	.....
81,800	.....	.....	.....	.....
25,000	1,461,900

Subtotal—Western Maryland Center

\$ 1,546,400	\$ 25,000	\$ 1,461,900	\$ 600,000
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Total—Aged & Chronically Ill Services Admin...

\$ 1,966,800	\$ 1,454,000	\$ 2,178,900	\$ 1,000,000
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MENTAL HYGIENE ADMINISTRATION

HEADQUARTERS

Equipment, Regional Institute for Children and Adolescents, Montgomery Co.

Design, preparation, preliminary plans and specifications, construction, Satellite Day Care Facility, Frederick Co., to provide therapeutic services for mentally and emotionally handicapped children unable to travel to the Montgomery RICA facility; includes site improvements and equipment

Construction/Renovation, Satellite Day Care Facilities, Anne Arundel and/or Calvert Counties and St. Mary's Co.; associated with the Regional Resources Center, Cheltenham, to provide therapeutic services for mentally and emotionally handicapped children, unable to travel to the Cheltenham, facility

316,500
7,000	298,200
.....	332,000

Subtotal—Headquarters

\$ 323,500	\$ 630,200
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¹Denotes project included in 1977 Capital Budget.

²Revised estimate \$ 228,000.

²Revised estimate \$1,300,000.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

**PROGRAM
MENTAL HYGIENE ADMINISTRATION (Continued)**

**REGIONAL INSTITUTE FOR CHILDREN AND
ADOLESCENTS—BALTIMORE CITY**

Equipment, Phase II, construction, Educational and Community Activities Building

Construction, Group Home on grounds of the Institute; capacity (10 emotionally disturbed boys and 2 house parents); includes equipment

Subtotal—Regional Institute For Children and Adolescents

Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981
\$ 107,200				
122,500		\$ 11,800		
\$ 229,700	\$ 11,800			

CROWNSVILLE HOSPITAL CENTER—

ANNE ARUNDEL CO.

Continued installation of emergency generators, with enclosures and switch gear of eight (8) locations to cover principal buildings of the Hospital Complex; includes convalescent cottages 11 through 16

Design, preparation, detailed plans and specifications, renovations to convalescent cottages #11 through #16 inclusive; includes physical, structural and mechanical changes

Design, preparation, detailed plans and specifications, alterations and addition to employees' cafeteria, includes air conditioning

Raze Winterode Building

Renovation, Meyer Building; includes replacement of electric circuitry; replace or repair floors, walls and ceilings; installation of intercom system and correction of certain deficiencies of the Life-Safety and Fire Codes.

Feasibility study, alterations and renovations, existing Administration Building and/or construction of new Administration Building to provide more efficient administrative services; includes preparation of preliminary plans

Design, preparation, detailed plans and specifications, Multi-Purpose Building, (198 beds), provides living and social rehabilitation activities and physical diagnosis for geriatrics

Renovations, Medical Surgical Building, includes physical, structural and mechanical changes

Subtotal—Crownsville Hospital Center

102,500				
67,000	620,000	662,000		
48,000	614,000			
107,000				
		1,158,300		
			44,000	
			194,900	5,085,300
			69,100	
	\$ 324,500	\$ 2,700,300	\$ 5,747,300	

EASTERN SHORE HOSPITAL CENTER

† Construction, Upper Shore Comprehensive Mental Health Center, Chestertown, Kent Co. (100 beds), to provide a semi-private (90 beds) and private (10 beds) environment for the treatment and recovery of psychiatric patients, five Upper Shore Cos.; includes a semidetached facility (15 beds) for the detention of juvenile delinquents under the supervision and direction, Department of Juvenile Services

Design, preparation, detailed plans and specifications, to provide necessary fire and safety measures; include

6,613,100* 171,500

†Denotes project included in 1977 Capital Budget.

*Revised estimate \$6,055,000.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM
MENTAL HYGIENE ADMINISTRATION—
 (Continued)

Departmental Capital Needs Proposed-Fiscal Years				
1978	1979	1980	1981	1982

extension of water line loops, widening of entrances in the gym rehabilitation building, installation of fire alarm system, replacement of twenty (20) doors in Tawes Geriatric Bldg; updating valve system, replacement of central fire alarm panel and enclosure of stair tower in Administration Bldg

	\$ 13,500	\$ 143,300
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Subtotal—Eastern Shore Hospital Center	\$ 6,626,600	\$ 314,800
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SPRINGFIELD HOSPITAL CENTER—CARROLL CO.

†Phase II replacement, all main steam, hot and cold water lines, and supports to all buildings in the Warfield Division, Geriatrics Bldg. and Men's "L" Bldg

	564,300*
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Construction, Diagnostic and Intensive Treatment Building as a replacement for the Hubner Bldg. (4-25 bed wards); includes utilities, site improvements, parking, air conditioning and equipment

	2,759,500	50,500
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Design, preparation, preliminary plans and specifications, addition to Geriatric Bldg. (4-25 bed wards); includes separate professional support area, 50 car parking lot; permits abandonment of obsolete building contained in Master Plan

	61,600	2,095,900	34,600
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Design, preparation, detailed plans and specifications, installation of dust collectors for two (2) boilers in the Power Plant

	10,000	131,400
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Installation, air conditioning, Employees' Cafeteria; includes snack bar, lounge area in the upper levels of the Central Kitchen Bldg.

	135,000 ¹
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Renovation, Convalescent Cottages 1, 2, 3, and 4; includes partitions, compliance with life safety codes; walls; floor and ceilings; installation of call system, curtain track, facilities for handicapped; updating electrical system, installation of elevators, replacement of windows and frame and air conditioning

	1,732,500
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Design, preparation, preliminary plans and specifications, renovation of Hubner Building for non-patient use; to provide for administrative and patient support activities; includes modernization of electrical, heating and utility systems, bathrooms, floor, windows and installation of air conditioning

	65,000	2,204,200
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Design, preparation, preliminary plans and specifications, utility renovations, Employees' Home, Nurses' Home, Men's Home and Jones Building; includes replacement of electrical and plumbing fixtures, installation of thermostats, remodeling of all bathrooms and interior painting

	10,000	1,034,900
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Raze "F" Bldg., Men's Group, includes filling of excavation and seeding

	20,400
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Design, preparation, preliminary plans and specifications, complete renovation of Farm Bldg. #82, to centralize linen distribution, clothing storage, sewing room; in-

*Denotes project included in 1977 Capital Budget.

*Revised estimate \$600,000.

¹General Fund appropriation—not included in totals.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
MENTAL HYGIENE ADMINISTRATION—(Continued)					
SPRINGFIELD HOSPITAL CENTER—CARROLL Co. (Continued)					
cludes installation of fire sprinkler system, improved heating, equipment .....	.....	\$ 10,000	.....	\$768,300	.....
Renovation of "L" Buildings #1 and 2 to correct deficiencies; includes removal of walls; installation of new doors and frames, replacement of floor tile, interior painting, modification to lighting and sprinkler systems; installation of call system, curtain tracks, facilities for handicapped; updating of electrical system and air conditioning, etc. .....	.....	1,905,800	.....	.....	.....
Raze "G" Bldg., Men's Group, includes filling of excavation and seeding .....	.....	45,700	.....	.....	.....
Renovation of Warfield "E" and "W" Bldgs. to correct deficiencies; includes removal of existing partitions, constructions of new corridors and floor, installation of new doors and frames; interior painting, replacement of floor tile, modification to sprinkler system; installation of call system, facilities for handicapped; updating of electrical system and air conditioning, etc. .....	.....	.....	.....	1,074,200	.....
Construction, 100-bed Replacement Bldg. #2 to provide psychiatric beds commensurate with modern standards; includes equipment .....	.....	.....	.....	3,541,800	50,500
Renovation of Men's "A" and Warfield "I" Bldgs. includes removal of partitions, new corridors, installation of new doors and frames, installation of call system, curtain tracks, facilities for handicapped, replacement of floor tiles, interior painting, updating electrical system, elevator in Men's "A", air conditioning, etc. .....	.....	.....	.....	.....	.....
Subtotal—Springfield Hospital Center	\$3,395,400	\$ 3,984,300	\$ 2,117,500	\$ 8,623,400	\$ 50,500
SPRING GROVE HOSPITAL CENTER— BALTIMORE CO.					
†Feasibility study to determine replacement of deteriorated high pressure underground steam supply and low pressure condensate lines or installation of individual building system. First and second phase construction	\$ 578,000 ¹	\$ 919,000	.....	.....	.....
†Completion, Outdoor Electrical Distribution System; includes replacement, primary loop, and all pole mounted transformers	864,000 ²	.....	.....	.....	.....
†Renovation, Red Brick Cottages #1, 2, 3, and 4 (part of Unit II, which serves Baltimore, Cecil and Harford Cos.'), to provide modernization conducive to community-like living, includes bathroom facilities, overhead lighting, interior painting and air conditioning	1,969,000 ³	.....	.....	.....	.....
Installation of separate dust collectors for each of three (3) boilers of the Center; includes associated equipment	355,200	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, construction of roads, parking facilities, curbs, sidewalks, lighting, storm drainage systems throughout Center	11,600	.....	1,092,000	.....	.....
Design, preparation, preliminary plans and specifications, active treatment patient residence (44-beds), to					

[†]Denotes project included in 1977 Capital Budget.

¹Revised estimate \$550,000.

²Revised estimate \$960,000.

³Reduced in scope; one brick cottage \$425,000.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM

MENTAL HYGIENE ADMINISTRATION—(Continued)

SPRING GROVE HOSPITAL CENTER—

BALTIMORE CO.—(Continued)

provide psychiatric treatment; includes equipment and air-conditioning

Alterations and renovations of Hill, Mitchell, Sullivan, Noyes and Dix Buildings (patient occupied) and Preston (offices), referred to as the Preston Group; includes conversion of sleeping areas to four (4) beds each, remodeling bathrooms, lighting, appointments for the physically handicapped

Alterations and renovations, White Bldg., includes conversion of sleeping areas to four beds each, remodeling of bathrooms, lighting, appointments for physically handicapped

Design, preparation, preliminary plans and specifications, active treatment patient residence (100 beds, 4-25 bed wards, male and female, 12 yrs. and over), to provide psychiatric treatment, site not determined but somewhere in Prince George's Co.

Design, preparation, preliminary plans and specifications, alterations and renovations, Tawes Building, includes conversion of sleeping areas into units of no more than 4 beds each, remodeling of bathrooms, lighting, and appointments for the handicapped, etc.

Design, preparation, preliminary plans and specifications, two 50-bed active treatment patient residences, to provide psychiatric treatment, site not determined

Razing of Foster-Wade Building

Renovation, Dayhoff Bldg., includes relocation of partitions, remodeling of bathrooms; updating of heating, electrical and lighting systems; installation of curtain tracks, call system and air-conditioning

Design, preparation, preliminary plans and specifications, renovation, Hamilton Bldg.; includes conversion of sleeping areas into units of no more than 4 beds each, remodeling of bathrooms, lighting, and appointments for the handicapped, etc.

Subtotal—Spring Grove Hospital Center

CLIFTON T. PERKINS HOSPITAL CENTER,

HOWARD CO.

Initiation of study, design, preparation, detailed plans and specifications, implementation covering Hospital's power distribution; includes branch circuits, mains, internal secondary wiring, correction of existing deficiencies and provision for increased needs

Design, preparation, preliminary plans and specifications, installation of central air-conditioning for six (6) two-story Wings, Main Hospital Bldg.

Subtotal—Clifton T. Perkins Hospital Center . . .

Total-Mental Hygiene Administration

Departmental Capital Needs Proposed-Fiscal Years				
1978	1979	1980	1981	1982
\$ 13,000	\$ 1,604,400			\$ 38,600
..... 3,182,300				
..... 1,336,200				
..... 32,800				5,998,000
..... 14,600				1,388,700
..... 29,000				3,673,900
..... 15,000				15,000
..... 30,000				266,300
..... 30,000				1,722,000
..... 30,000				30,000
\$ 3,790,800 \$ 5,513,900 \$ 2,726,400 \$ 11,055,600 \$ 2,026,900				
30,000 ¹ 305,500				
20,000				1,358,300
\$ 20,000 \$ 305,500 \$ 1,358,300				
\$14,710,500 \$13,460,800 \$11,949,500 \$19,679,000 \$ 2,077,400				

[†]Denotes project included in 1977 Capital Budget.

¹General Fund appropriation—not included in totals.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM

**MENTAL RETARDATION ADMINISTRATION
HEADQUARTERS**

Equipment, Western Maryland Mental Retardation Center I (150 beds); to serve Frederick, Washington, Allegany, and Garrett counties; located in Washington Co.

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
\$ 351,300					
450,000 ¹					
75,000* 7,650,100	75,000*	7,650,100	250,000		
3,938,300					
4,360,200					
5,738,600					
6,245,000					
Subtotal—Headquarters	\$ 426,400	\$ 11,588,400	\$ 4,610,200	\$ 5,738,600	\$ 6,245,000

GREAT OAKS CENTER—MONTGOMERY CO.

Construction, Storage/Implement Building; includes bulk storage and grounds maintenance equipment, parking for 20 vehicles, and razing of existing farm

[†]Denotes project included in 1977 Capital Budget.

¹Reduced in scope (not more than 5 homes); General Fund appropriation—not included in totals.

*Purchase of Land \$121,000.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM
MENTAL RETARDATION
ADMINISTRATION—(Continued)
GREAT OAKS CENTER
MONTGOMERY CO.—(Continued)
currently used for storage

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
currently used for storage	\$ 190,000	.....	.....	.....	.....
Subtotal—Great Oaks Center	\$ 190,000	.....	.....	.....	.....

HENRYTON CENTER—CARROLL CO.

Design, preparation, detailed plans and specifications, renovation of resident areas in Buildings 2 and 2A; enclosure of porches and extension of partitions to provide larger classrooms, Building 2A; includes updating of heating and air conditioning systems; renewal of domestic water lines, improved fire alarm system improvements and reconfiguration of large ward areas to living units of no more than 16 beds and rooms to provide no more than 4 beds each

.....	4,772,000	.....	.....	.....	.....
Subtotal—Henryton Center	\$ 4,772,000	.....	.....	.....	.....

ROSEWOOD HOSPITAL CENTER, BALTIMORE CO.

Continued alterations and renovations of various buildings; includes updating of air conditioning, heating and ventilation; installation modern toilet and bath facilities, partitioning of open wards to provide areas of no more than four beds; installation of fire alarm equipment, renewal of domestic water lines and lighting

2,827,100 2,805,500 2,938,400 4,695,800 5,349,900

Improvements of Underground Utilities and Pump House; includes replacement of expansion joints and drip assemblies and piping, installation or repair of insulation; increased ventilation, new lighting, replacement of doors, bricks and louvers, etc.

560,600

Construction, Central Maintenance and Service Building; includes electric, carpentry shops, paint, vehicle maintenance and service areas and site improvements ..

1,034,500

Renewal of domestic water lines, School Building

135,000¹

First phase of four phase program; includes widening of roads, installation of curbing and drains, relocation of fire hydrants, street lighting, construction of new parking areas and paving of existing dirt or crushed rock surfaced parking areas

475,600 144,300 307,900 193,200

Subtotal—Rosewood Hospital Center

\$ 4,897,800 \$ 2,949,800 \$ 3,246,300 \$ 4,889,000 5,349,900

VICTOR CULLEN CENTER—FREDERICK CO.

Construction, two separate road extensions completing the existing roadway of the Center into a figure-eight configuration; includes construction of sidewalls and a parking area (approx. 30 spaces)

95,000

Supplemental funds, raze unused old school bldg. and two adjacent annexes; includes site preparation for recreational use

25,000¹

Construction, Ground Maintenance Bldg. to house maintenance equipment formerly housed in building used for receiving

..... 80,000

[†]Denotes project included in 1977 Capital Budget.

¹General Fund appropriation—not included in totals.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM
MENTAL RETARDATION
ADMINISTRATION—(Continued)
VICTOR CULLEN CENTER
FREDERICK CO.—(Continued)

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
Subtotal-Victor Cullen Center	\$ 95,000	\$ 80,000	.....	.....	.....
TOTAL—Mental Retardation Administration	\$ 5,609,100	\$19,390,200	\$ 7,856,500	\$10,627,600	\$11,594,900
 JUVENILE SERVICES ADMINISTRATION					
HEADQUARTERS					
Land acquisition, preparation of detailed plans and specifications, construction of two (2) Boys' Forestry Camps, Eastern Shore and Howard Cos.; includes a four building camp (Dining, Gymnasium, Educational/Maintenance and Dormitory buildings) and two mobile residences	2,943,600	.....	.....	.....	.....
Feasibility study and the preparation of detailed plans and specifications to identify the utility needs of the Maryland Youth Residence Center, Woodbourne Ave., Baltimore City; includes plumbing, electrical and zone heating requirements	10,000	92,400	.....	.....	.....
Design, preparation, detailed plans and specifications, Indoor Swimming Pool prototype, Montrose School, Baltimore Co., and Maryland Training School for Boys, Baltimore Co.	10,000	708,400	.....	.....	.....
Equipment, Lower Eastern Shore Detention Center, Deer's Head Hospital Center .....	.....	16,000	.....	.....	.....
Land acquisition, preparation of detailed plans and specifications, construction, of two (2) Boys' Forestry Camps, Charles and Harford Cos.; includes a four building camp (Dining, Gymnasium, Educational/Maintenance and Dormitory buildings) and two mobile residences .....	.....	3,160,000	.....	.....	.....
 Subtotal—Headquarters.....	\$ 2,963,600	\$ 3,976,800	.....	.....	.....

BOYS' FORESTRY CAMPS

Backbone Mountain (Garrett Co.), Green Ridge (Alleghany Co.), Lonaconing (Allegany Co.), Maple Run (Allegany Co.)

Replacement of Supervisor's residence with a mobile unit; includes three bedrooms, kitchen, dining room, living room and bathroom, *Green Ridge*

Construction replacement of Dormitory and Kitchen building, renovations to the gymnasium attached to kitchen building to provide sleeping and dining facilities, *Lonaconing*

Replacement of Water Distribution and Pressure System, *Lonaconing*; includes new lines, pressure pump, metering, valves, valve boxes, water softener, new reservoir hatch cover, float control mechanism, heater failure alarm system and an electrical supply system

Renovation, Kitchen, Dining, Recreation and Dormitory Buildings, *Maple Run*; includes new flooring, stoops, steps, air conditioning in dry food storage area;

†Denotes project included in 1977 Capital Budget.

¹General Fund appropriation—not included in totals.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Departmental Capital Needs Proposed-Fiscal Years

	1978	1979	1980	1981	1982
PROGRAM					
JUVENILE SERVICES ADMINISTRATION—(Continued)					
BOYS' FORESTRY CAMPS—(Continued)					
renovations to Dormitory includes roof, flooring, stoops, steps and roof ventilation	\$ 22,000 ¹	.....	.....	.....	.....
Renovation, Kitchen, Dining and Recreation Building, <i>Maple Run</i> ; includes flooring, stoops, steps and air conditioning of dry food storage area	30,000 ¹	.....	.....	.....	.....
Site improvements, Backbone Mountain, Green Ridge, Lonaconing and Maple Run; includes driveways, construction of parking areas, walkways and athletic fields	85,100	.....	.....	.....	.....
Purchase of fully equipped modular unit Education Building to provide two (2) classrooms, <i>Backbone Mountain</i> ; includes heating plant, bathroom and storage area . . . . .	.....	28,000	.....	.....	.....
Installation of Water Conditioning System, <i>Backbone Mountain</i> . . . . .	.....	3,000	.....	.....	.....
Renovation of Gymnasium, <i>Green Ridge</i> ; includes installation of ceiling, insulation, doors, waterproofing interior and exterior walls . . . . .	.....	8,800	.....	.....	.....
Installation, storm windows and screens in dormitory, kitchen and education buildings, <i>Backbone Mountain, Green Ridge and Maple Run</i> Forestry Camps . . . . .	.....	12,200	.....	.....	.....
Subtotal-Boys' Forestry Camps	761,000	\$ 52,000	.....	.....	.....
BOYS' VILLAGE OF MARYLAND, PRINCE GEORGE'S CO.					
†Conversion of Central Heating System and domestic hot water generation from the Central Power Plant to individual building systems	\$270,700*	.....	.....	.....	.....
Renovation and refurbishing, kitchen and dining areas, Lane Building; includes new serving line, wall surfaces, floor, exhaust system, three (3) walk-in refrigerators, one (1) walk-in freezer; renovation of storage area and installation of acoustical drop ceiling	210,000 ¹	.....	.....	.....	.....
Installation of air conditioning, Academic Vocational School Building	208,200	.....	.....	.....	.....
Installation of air conditioning, Infirmary, Whyte, Moylan, Rennie, Henry and Murphy Cottages	504,700	.....	.....	.....	.....
Enclosure, Outdoor Swimming Pool; includes necessary heat	147,300	.....	.....	.....	.....
Construction, Administration Building Annex . . . . .	.....	525,300	.....	.....	.....
Subtotal-Boys' Village of Maryland	\$ 1,130,900	\$ 525,300	.....	.....	.....
MARYLAND CHILDREN CENTERS, BALTIMORE AND ANNE ARUNDEL COS.					
Construction, Central Storeroom, Maryland Children's Center, to serve both Centers, includes equipment	164,400	12,600	.....	.....	.....
Design, preparation, preliminary plans and specifications, air conditioning, Thomas J. S. Waxter Children's Baltimore Co.	11,200	782,500	.....	.....	.....
Design, preparation, preliminary plans and specifications, air condition, Thomas J. S. Waxter Children's					

[†]Denotes project included in 1977 Capital Budget.

¹General Fund appropriation—not included in total.

*Revised estimate \$350,000.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
JUVENILE SERVICES ADMINISTRATION—(Continued)					
MARYLAND CHILDREN CENTERS, BALTIMORE AND ANNE ARUNDEL COS.—(Continued)					
Center, Prince George's Co.	\$ 5,600	\$ 263,800	....	....	....
Subtotal-Maryland Children's Centers	\$ 181,200	\$ 1,058,900	....	....	....
MARYLAND TRAINING SCHOOL FOR BOYS, BALTIMORE CO.					
Replacement of Electrical Distribution System with underground feeders; include all primary and secondary lines and transformer replacements where needed	2,255,800	....	....	....	....
Design, preparation, detailed plans and specifications, installation of 100 KW emergency generator to serve units 8-14, Pratt Campus	86,800	....	....	....	....
Construction, Indoor Swimming Pool, includes equipment	354,200	....	....	....	....
Installation, Central air conditioning, Pratt Campus, academic and vocational classroom areas	132,100	....	....	....	....
Installation, central air conditioning, Fletcher Campus academic and vocational classroom areas	77,200	....	....	....	....
Raze three (3) obsolete cottages, Pratt Campus	140,700	....	....	....	....
Subtotal—Maryland Training School for Boys ..	\$ 2,342,600	\$ 354,200	\$ 132,100	\$ 217,900	....
MONTROSE SCHOOL—BALTIMORE CO.					
†Renovation and alterations of the Tawes Building to provide central kitchen and dining facilities; renovate Bond Cottage to provide housing for 16 girls, laundry room, bathroom facilities, storage area and dining facilities; includes equipment	561,900 ¹	....	....	....	....
Replacement of all aerial electrical feeders by an underground feeder distribution system, Gill and Field Campuses	565,600	....	....	....	....
Design, preparation, detailed plans and specifications, construction of Annex to Field School; includes two vocational shops, one general shop, one automobile mechanic shop, with bathroom for each	361,700	....	....	....	....
Construction of new Cottage to replace Putts Cottage; includes bedrooms, storage, bath, office and other ancillary service areas	470,300	....	....	....	....
Construction, new Athletic Field, Field Campus; includes baseball, soccer and track areas	160,300	....	....	....	....
Design, preparation, detailed plans and specifications, installation, air conditioning of Field School	356,700	....	....	....	....
Design, preparation, detailed plans and specifications, installation, air conditioning of Gill School	247,000	....	....	....	....
Renovation, second floor, Gardner Building, to provide modern facilities for Business Office and Personnel Department	309,300	....	....	....	....
Construction, Indoor Swimming Pool; includes equipment	354,200	....	....	....	....

†Denotes project included in 1977 Capital Budget.

¹Revised estimate \$568,000.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM
JUVENILE SERVICES ADMINISTRATION—(Continued)
MONTROSE SCHOOL—BALTIMORE COUNTY—
 (Continued)

Subtotal—Montrose School

TOTAL—Juvenile Services Administration

TOTAL—Department of Health and Mental Hygiene (includes Laboratories Administration; Aged and Chronically Ill Services Administration; Mental Hygiene Administration; Mental Retardation Administration and Juvenile Services Administration)

TOTAL—1978-1982—\$142,498,400

Departmental Capital Needs Proposed-Fiscal Years				
1978	1979	1980	1981	1982

\$ 2,723,500	\$ 663,500	....	....	....
\$10,102,800	\$6,630,700	\$132,100	\$217,900	....
\$32,389,200 \$40,955,700 \$23,242,700 \$32,238,500 \$13,672,300				

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

PROGRAM
DIVISION OF CORRECTION
HEADQUARTERS

Towing, mooring, and renovation of the Troopship AP127 for use as a 500-bed minimum security Correctional Education and Pre-Release Center, includes removal of unnecessary steel structures, installation of air conditioning in selected area, sewerage treatment facility, removal of corridor barriers, restoration of lavatory and water systems; to be berthed in Baltimore City

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†Conversion, existing 500-bed minimum security Correctional Camp Center Jessup, Anne Arundel Co. into a 500-bed medium security facility, includes security grill work, relocation of present intercom and fire alarm system, construction of security control area, provide twenty (20) segregation cells; extension of present fence line and construction of another fence, provide four (4) guard towers; construction of Vocational and Administration buildings

Equipment, new Diagnostic Center, Baltimore City ..

†Supplemental funds, design, preparation, detailed plans and specifications, construction, 500-bed Medium Security Annex, includes but not limited to cluster areas such as Administration, Custody, Classification and Treatment, Reception, Medical, Housing, Dining, Education, Laundry, Maintenance, Central Plant, etc., located on grounds on Maryland House of Correction, Anne Arundel Co.

1,580,200*	780,700	....	....	....
359,600 ²	....	....	....	....

Equipment, 180-bed Maryland Correctional Training Center Housing Unit, Hagerstown, Washington Co.

18,450,000	191,400	....	....	....
22,400 ²	....	....	....	....

†Construction, 128-Bed Emergency Medium Security Housing, attached to the Maryland Correctional Training Center, Hagerstown, Washington, Co., and utilizing their support services and inmate activities, includes single story housing unit consisting of central core with four housing wings, utilities, site improvements and equipment

1,975,800
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†Denotes project included in 1977 Capital Budget.

¹Project costs not available.

^{*}Revised estimate \$1,980,000.

²General Fund appropriation not included in totals.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

PROGRAM

DIVISION OF CORRECTIONS—(Continued)

HEADQUARTERS—(Continued)

Construction, 128-Bed Emergency Medium Security Housing, attached to the Maryland Correctional Institution, Hagerstown, Washington Co., and utilizing their support services and inmate activities, includes single story housing unit consisting of central core with four housing wings, utilities, site improvements and equipment

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982

\$1,633,600
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†Acquisition of property, 3500 East Biddle Street, Baltimore City; includes renovation and/or construction of 640-bed medium security unit and 250-bed minimum security unit on site

26,000,000
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Conversion of Four (4) Barns to 208-Bed Maximum Security Unit, Maryland Correctional Institution, Hagerstown, Washington Co., includes controlled accessed visiting/indoor recreation areas contiguous thereto; an existing structure to be renovated to provide a separate counseling area; a prefabricated administration/services building will be constructed near the barns; six (6) guard towers and double perimeter fence

4,867,200
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Design, preparation, preliminary plans and specifications, 480-Bed Medium Security Complex #3 site undetermined, provides two (2) inmate housing units with supporting facilities, consisting of dining/kitchen, State Use Industries/Vocational Training areas and a gymnasium, outdoor recreation, double perimeter fence with six (6) guard towers; includes utilities, site improvements and equipment

736,400	16,508,500
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Design, preparation, preliminary plans and specifications, 480-Bed Medium Security Complex #4 site undetermined, provides two (2) inmate housing units with supporting facilities consisting of dining/kitchen, State Use Industries/Vocational Training areas and a gymnasium, outdoor recreation, double perimeter fence with six (6) guard towers; includes utilities, site improvements and equipment

736,400	16,508,500
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†Denotes project included in 1977 Capital Budget

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

**PROGRAM
DIVISION OF CORRECTION—(Continued)
HEADQUARTERS—(Continued)**

Design, preparation, preliminary plans and specifications, 108-Bed Minimum Security Post Trial Community Correction Center #1, site undetermined includes single occupancy rooms; includes administrative, recreation, education, kitchen/dining facilities, utilities, site improvements, parking and landscaping

Design, preparation preliminary plans and specifications, 108-Bed Minimum Security Post Trial Community Correction Center #2, site undetermined includes single occupancy rooms; includes administrative, recreation, education, kitchen/dining facilities, utilities, site improvements, parking and landscaping

Design, preparation, preliminary plans and specifications, 108-Bed Minimum Security Post Trial Community Correction Center #3, site undetermined includes single occupancy rooms; includes administrative, recreation, education, kitchen/dining facilities, utilities, site improvements, parking and landscaping

Design, preparation, preliminary plans and specifications, 108-Bed Minimum Security Post Trial Community Correction Center #4, site undetermined includes single occupancy rooms; includes administrative, recreation, education, kitchen/dining facilities, utilities, site improvements, parking and landscaping

Subtotal—Headquarters

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
Design, preparation, preliminary plans and specifications, 108-Bed Minimum Security Post Trial Community Correction Center #1, site undetermined includes single occupancy rooms; includes administrative, recreation, education, kitchen/dining facilities, utilities, site improvements, parking and landscaping	\$ 185,000	\$ 5,594,000
Design, preparation preliminary plans and specifications, 108-Bed Minimum Security Post Trial Community Correction Center #2, site undetermined includes single occupancy rooms; includes administrative, recreation, education, kitchen/dining facilities, utilities, site improvements, parking and landscaping	185,000	5,594,000
Design, preparation, preliminary plans and specifications, 108-Bed Minimum Security Post Trial Community Correction Center #3, site undetermined includes single occupancy rooms; includes administrative, recreation, education, kitchen/dining facilities, utilities, site improvements, parking and landscaping	185,000	5,594,000
Design, preparation, preliminary plans and specifications, 108-Bed Minimum Security Post Trial Community Correction Center #4, site undetermined includes single occupancy rooms; includes administrative, recreation, education, kitchen/dining facilities, utilities, site improvements, parking and landscaping	185,000	5,594,000
Subtotal—Headquarters	185,000	5,594,000
	\$54,506,800	\$ 2,444,900	\$33,017,000	\$ 740,000	\$22,376,000

**MARYLAND HOUSE OF CORRECTION,
ANNE ARUNDEL CO.**

†Construction, Multi-Purpose Building, to house administration, supportive activities and staff for the 128-bed minimum security dormitory facility located some distance from main institution, includes satellite kitchen and dining area, visiting and recreation areas, laundry facilities and mechanical room; includes equipment

Supplemental funds, Security Lighting and tamper proof cell lights, Maryland House of Corrections

Renovation, Kitchen, Dining and Storage facilities, Maryland House of Correction, includes first floor, basement; provides for upgrading of electrical, ventilation, refurbishing ceilings, walls and floors, installation of new equipment

Roof repairs, approximately 500,000 sq. ft., Maryland House of Correction buildings, includes eaves, flashing, gutters, etc. to be programmed on a phased basis

Fabrication and installation of Security grills and screens, A & B tiers, Maryland House of Correction

Design, preparation, detailed plans and specifications, rewiring, South Wing, 320 cells, includes new fluorescent tamper proof fixtures

Design, preparation, detailed plans and specifications, installation, tamper proof florescent fixtures in Dormitories

467,900	.....	.....	.....	.....
80,000 ¹	.....	.....	.....	.....
468,000	.....	.....	.....	.....
101,000 ¹	111,200	100,000	108,000	.....
46,000 ¹	.....	.....	.....	.....
	12,000	198,000	.....	.....
	10,000	200,000	.....	.....

[†]Denotes project included in 1977 Capital Budget.

¹General Fund appropriation—not included in totals.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

PROGRAM
DIVISION OF CORRECTION—(Continued)
MARYLAND HOUSE OF CORRECTION,
ANNE ARUNDEL CO.—(Continued)

Design, preparation, preliminary plans and specifications, renovation, Special Confinement area, Ward C, consisting of 50 cells; includes roof covering of 1/8" flat metal and renovation of existing office area to provide 3 offices, security area and screens

1978	1979	1980	1981	1982
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\$ 20,000 \$ 338,000

Design, preparation, detailed plans and specifications, installation of 250 KWH Generator for Security Control Center; includes housing unit and all switching gear

20,000 280,000

Design, preparation, preliminary plans and specifications, new Maintenance and Motor Vehicle Repair Building, to be located outside the confines of the institutions; includes offices, plumbing, electrical, welding, machine, carpenter, paint, automobile shops, utilities, site improvements and equipment

24,000 738,000

Design, preparation, detailed plans and specifications, installation, Surveillance Equipment within the institution to monitor recreation yard, inside recreation area, hospital and gym; includes cameras and equipment

5,000 79,000

Design, preparation, detailed plans and specifications, Vocational Training Bldg., to train approximately 250 inmates annually in appliance and small engine repair, meatcutting, commercial art, vending machine repair and office practice

40,000 616,500

Subtotal—Maryland House of Correction

\$ 468,000 \$173,200 \$1,145,000 \$965,000 \$616,500

MARYLAND PENITENTIARY, BALTIMORE CITY

Design, preparation, preliminary plans and specifications, conversion of Old Dining Hall to Recreation and Multipurpose Bldg; includes areas for volley ball, badminton, music, weight lifting, barber shops, card playing, TV; special recreation area for protective custody, showers, rest rooms and storage facilities

45,000¹ 690,000

Design, preparation, detailed plans and specifications, addition to Administration Bldg. to provide new waiting area; includes toilet facilities for approx. 50 people, intercom system, utilities, guard observation post on roof and landscaping

8,000¹ 122,500

Design, preparation, detailed plans and specifications, renovation of 2nd Floor, Print Shop, for use as School Facility; includes installation of tile flooring, replacement of lighting; partitioning, painting, installation of air conditioning unit, etc.

12,000¹ 267,000

Design, preparation, detailed plans and specifications, installation, Surveillance Equipment, strategic locations of Penitentiary; includes cameras, central control console and monitors

14,000 129,000

Subtotal—Maryland Penitentiary

\$ 1,079,500 \$ 14,000 \$ 129,000

**MARYLAND CORRECTIONAL INSTITUTION,
HAGERSTOWN, WASHINGTON CO.**

Installation of Surveillance Equipment, includes out-

[†]Denotes capital project included in 1977 Capital Budget.

¹General Fund appropriation—not included in totals.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

PROGRAM

DIVISION OF CORRECTION—(Continued)

MARYLAND CORRECTIONAL INSTITUTION,

HAGERSTOWN, WASHINGTON CO.—(Continued)

door and indoor cameras, security console with monitors

Subtotal—Maryland Correctional Institution

MARYLAND CORRECTIONAL TRAINING CENTER,
HAGERSTOWN, WASHINGTON CO.

Design, preparation, preliminary plans and specifications, addition to Administration Building to provide storage for inmates' commissary, includes utilities and site improvements

Design, preparation, detailed plans and specifications, Garage, includes office, wash rack, greasing area, work area, storage and stock room, utilities, site improvements and equipment

Design, preparation, detailed plans and specifications, addition, Education Guidance Building for purposes of consolidating the administrative offices of MCTC in one area and to provide expansion space for supportive services such as vocational rehabilitation, parole offices, community services, etc.

Installation, Surveillance Equipment strategic locations, includes indoor and outdoor cameras, console and monitors

Installation, Emergency Generator, Control Center, 150 KW, basement of Administration Building, includes automatic switching and wiring

Installation, Emergency Generator, 150 KW, north-side of MCTC, outside compound, to provide emergency lighting in critical areas, includes automatic switching and wiring

Subtotal—Maryland Correctional Training
Center

MARYLAND CORRECTIONAL INSTITUTION

FOR WOMEN, JESSUP, ANNE ARUNDEL CO.

Design, preparation, detailed plans and specifications, total renovation, Lane Cottage, includes electrical, mechanical, plumbing, heating, etc.

Installation of control wiring between each cottage and the existing emergency generator; installation of new 60 KW emergency generator, Administrative Services and Activities Building, includes automatic switching, controls and wiring

Design, preparation, detailed plans and specifications, total renovation, former Administration Building, to provide better storage, refrigeration, medical office spaces and Work Release residential space for 20 residents

Design, preparation, detailed plans and specifications, total renovation of existing Chapel; includes electrical, mechanical, plumbing, heating, etc.

Installation, Surveillance Equipment, includes indoor and outdoor cameras, control console and monitoring equipment

Departmental Capital Needs Proposed-Fiscal Years				
1978	1979	1980	1981	1982
.....	.....	.....	\$ 149,500	.....
.....	.....	.....	\$ 149,500	.....
.....	5,000	150,000	.....	.....
.....	16,500	299,000	10,500	.....
.....	.....	38,000	833,700	.....
.....	.....	.....	132,300	.....
.....	.....	.....	117,000	.....
.....	.....	.....	107,000	.....
.....	\$ 21,500	\$487,000	\$1,200,500	.....
20,000 ¹	457,000	.....	.....	.....
33,500 ¹	.....	.....	.....	.....
.....	30,000	409,000	.....	.....
.....	.....	15,800	198,000	.....
.....	.....	55,000	.....	.....

[†]Denotes project included in 1977 Capital Budget.

¹General Fund appropriation—not included in totals.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
DIVISION OF CORRECTION—(Continued)					
MARYLAND CORRECTIONAL INSTITUTION					
FOR WOMAN, JESSUP,					
ANNE ARUNDEL CO.—(Continued)					
Subtotal—Maryland Correctional Institution For Women—Jessup .....	.....	\$487,000	\$479,800	\$198,000	.....
CORRECTIONAL CAMPS					
EASTERN CORRECTIONAL CAMP, CHURCH HILL, QUEEN ANNE'S CO.					
Construction, All Purpose Building to provide balance treatment program of work, education, social services, counseling and recreation; includes classrooms, Chapel, visiting rooms, meeting rooms, assembly rooms, utilities and site improvements	265,000 ¹	.....	.....	.....	.....
Replacement of roof, Eastern Correction Camp; includes installation of moisture relief vents	46,000 ¹	.....	.....	.....	.....
Subtotal—Eastern Correctional Camp .....	.....	.....	.....	.....	.....
POPLAR HILL CORRECTIONAL CAMP, QUANTICO, WICOMICO CO.					
Replacement of roof, Poplar Hill Correctional Camp; includes installation of moisture relief vents .....	.....	.....	58,500	.....	.....
Construction, All Purpose Building to provide balance treatment program of work, education, social services, counseling and recreation; includes classrooms, Chapel, visiting rooms, meeting rooms, assembly rooms, utilities and site improvements .....	.....	301,200	.....	.....	.....
Subtotal—Poplar Hill Correctional Camp .....	.....	\$301,200	\$58,500	.....	.....
SOUTHERN MARYLAND CORRECTIONAL CAMP, HUGHESVILLE, PRINCE GEORGE'S CO.					
Replacement of roof, Southern Maryland Correctional Camp; includes installation of moisture relief vents .....	.....	53,700	.....	.....	.....
Subtotal—Southern Maryland Correctional Camp .....	.....	\$53,700	.....	.....	.....
Subtotal—Correctional Camps .....	.....	\$354,900	\$58,500	.....	.....
CENTRAL LAUNDRY					
Installation, prefabricated, pre-engineered, aluminum portable guard house; includes utilities and site improvements .....	.....	20,000	.....	.....	.....
Subtotal—Central Laundry .....	.....	20,000	.....	.....	.....
TOTAL-DIVISION OF CORRECTION	\$54,974,800	\$ 4,561,000	\$35,201,300	\$ 3,382,000	\$22,992,500

DEPARTMENT OF MARYLAND STATE POLICE

Installation of a solid state Uninterruptible Power System to provide continuous AC and DC power; includes rectifier/battery charger, batteries, inventors, synchronizing equipment, protective devices, accessories and housing unit, Pikesville, Baltimore Co.

†Construction, Security Barrack, Baltimore Co., in-

164,600*

[†]Denotes project included in 1977 Capital Budget.

*Project submitted by Department of Public Safety and Correctional Services-Headquarters. Included here for agency identification.

¹General Fund appropriation—not included in totals.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
DEPARTMENT OF MARYLAND STATE POLICE— (Continued)					
cludes Garage, wash bays, radio repair shop storage areas, utilities, site improvements, radio tower and equipment	\$1,065,000	\$8,000	.....	.....	.....
Design, preparation, detailed plans and specifications, Leonard Post, St. Mary's Co., includes Garage, wash bays, radio repair shop, storage areas, utilities, site improvements, radio tower and equipment	50,000*	1,099,000	8,000	.....	.....
Equipment, Glen Burnie Barrack, Anne Arundel Co.	8,000	.....	.....	.....	.....
Supplemental funds, land acquisition, preparation of detailed plans and specifications, Golden Ring Barrack, Baltimore Co., includes utilities, site improvements, radio tower and equipment .....	.....	260,000	1,151,000	8,000	.....
Land acquisition, design, preparation, detailed plans and specifications, Barrack, Rockville Area, Montgomery Co.; includes utilities, site improvements, radio tower ..	.....	.....	240,000	70,000	1,151,000
Design, preparation, detailed plans and specifications, renovations and alteration, Waterloo Barrack, Howard Co., to provide offices for the Automotive Safety Enforcement Division and the Truck Weight Enforcement Division, includes electrical work, lighting, partitioning supporting facilities .....	.....	.....	30,000	413,000	.....
Renovation, Building "I", State Police Headquarters, Pikesville, Baltimore Co., includes zoned heating system lighting and air-conditioning .....	.....	.....	.....	151,000	.....
Land acquisition, preparation, detailed plans and specifications, Barrack, Salisbury, Wicomico Co., includes garage, work bay and radio repair shop .....	.....	.....	.....	60,000	70,000
Subtotal—Department of Maryland State Police.	\$1,237,600	\$1,367,000	\$1,429,000	\$702,000	\$1,221,000
TOTAL—Department of Public Safety and Correctional Services (include Division of Correction and Department of Maryland State Police)	\$56,212,400	\$ 5,928,000	\$36,630,300	\$ 4,084,000	\$24,213,500
TOTAL—1978-1982—\$127,068,200					

STATE DEPARTMENT OF EDUCATION

PROGRAM

**THE MARYLAND SCHOOL FOR THE BLIND,
BALTIMORE CITY**

Design, preparation, detailed plans and specifications, construction of six (6) flexible cottages for visually impaired, visually impaired multi-handicapped students (total capacity 144-168); includes network of enclosed passages, new central ramp for Newcomer Hall, parking, utilities, site improvements and equipment

Design, preparation, preliminary plans and specifications, construction, Multi-Purpose Building, contiguous to existing building, incorporates small gym, industrial arts and living shells areas, two (2) classrooms; includes

\$ 65,000* \$4,000,000 \$147,200

†Denotes project included in 1977 Capital Budget.

*General Fund appropriation—not included in totals.

STATE DEPARTMENT OF EDUCATION—(Continued)

**PROGRAM
THE MARYLAND SCHOOL FOR THE BLIND,
BALTIMORE CITY—(Continued)**

partial renovation of classroom and Administration Building, renovation of existing gym and additional parking for multiple Handicapped Building

Design, preparation, preliminary plans and specifications, construction, Vocational Training Laboratory, incorporates laboratories, office space and lavatory facilities; construction of maintenance repair and storage facility for vehicles, equipment and supplies; installation of new boiler

Design, preparation, preliminary plans and specifications, construction, Half-Way House, includes three (3) student apartments, one (1) staff apartment, three (3) guest rooms, activity center; apartments include two (2) bedroom housing four (4) students, living room, kitchen and bath

Subtotal—Maryland School For The Blind

Subtotal—1978-1982—\$7,954,500

**DIVISION OF LIBRARY DEVELOPMENT
AND SERVICES**

**EASTERN SHORE REGIONAL RESOURCE CENTER
AND WICOMICO CO. FREE LIBRARY**

†Construction of new addition (approx. 28,000 gsf) and renovation of existing facility (approx. 21,000 gsf), to provide increased stack, seating, storage, audio-visual, meeting, administrative, periodical, multi-use, loading and receiving, etc. Library Resource space; includes equipment

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
partial renovation of classroom and Administration Building, renovation of existing gym and additional parking for multiple Handicapped Building		\$30,000	\$25,000	\$997,800	.....
Design, preparation, preliminary plans and specifications, construction, Vocational Training Laboratory, incorporates laboratories, office space and lavatory facilities; construction of maintenance repair and storage facility for vehicles, equipment and supplies; installation of new boiler	45,000	2,066,500	27,000
Design, preparation, preliminary plans and specifications, construction, Half-Way House, includes three (3) student apartments, one (1) staff apartment, three (3) guest rooms, activity center; apartments include two (2) bedroom housing four (4) students, living room, kitchen and bath	30,000	586,000
Subtotal—Maryland School For The Blind		\$4,030,000	\$217,200	\$3,094,300	\$613,000
Subtotal—1978-1982—\$7,954,500					

**WESTERN MARYLAND REGIONAL RESOURCE
CENTER, HAGERSTOWN, WASHINGTON CO.**

Renovation, usable space, mezzanine level within existing library to provide additional administrative space, collections and public service areas

Subtotal—Division of Library Development and Services	1,620,000*	160,000	.....	.....	.....
Subtotal—1978-1982—\$1,890,000					
TOTAL—State Department of Education		100,000**	10,000	.....	.....
TOTAL—1978-1982—\$9,844,500					

UNIVERSITY OF MARYLAND

**PROGRAM
CENTRAL ADMINISTRATION, COLLEGE PARK,
PRINCE GEORGE'S CO.**

†Equipment, Central Administration Building

Subtotal—Central Administration

Subtotal—Central Administration	\$300,000 ¹	.....	.....	.....	.....
Subtotal—Central Administration	\$300,000	.....	.....	.....	.....

[†]Denotes capital project included in 1977 Capital Budget.

^{*}Outside funds realized in amount of \$102,000 in addition thereto.

^{**}Outside funds for planning anticipated at \$30,000.

¹Revised estimate \$251,000.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM

COLLEGE PARK CAMPUS, PRINCE GEORGE'S CO.

Equipment, Human Ecology Building

Construction, Central Control and Monitor System for energy conservation and central reporting of fire and security alarm at all campus buildings, includes monitoring of air-conditioning ventilation, heating systems, control lighting systems, etc.

†Construction, addition to and renovation of Mathematics building, to provide administrative space for Division of Mathematics, Physical Sciences and Engineering, includes heating, air-conditioning, central control system, lighting and acoustics, correction of code violations and accessibility to the handicapped and equipment

†Land acquisition

Modifications of existing buildings and system to conserve energy, includes addition of materials and equipment, e.g., automatic control valves, metering equipment and installation

Phase III, development of safety modifications to campus buildings, includes renovation of fire alarm systems, panic hardware, enclosure of stairwells, compliance with Maryland Occupational Safety Health Act standard, primary and secondary switchgear and fire department access

Design, preparation, detailed plans and specifications, Center for the Performing Arts; includes studios, work areas, theater, faculty offices, equipment and air conditioning; redesign, conversion and renovation of areas in the existing Tawes Center for Fine Arts

†Design, preparation, detailed plans and specifications, Fire and Rescue Institute Facility; includes classrooms, training laboratories, locker room facilities & highbay areas for heavy equipment storage and the renovation, including central air conditioning of the Fire Service Building; construction of outdoor fire fighting training facilities including required environmental controls, College Park; provides planning funds to develop existing site in La Plata into a regional training center, subsequent year provide for planning and construction of facilities in Western Md., No. Central Md., N.E. Md., and the Eastern Shore

Continued site improvements campuswide, includes roads, walks, landscaping, redesign of parking areas to effect traffic and safety improvements, access roads and modifications to existing roadways and lighting

†Continued extension, renovations and replacement of utilities, includes steam, water, storm drainage, electrical services and security lighting

Supplemental funds design, preparation, detailed plans and specifications, addition to and renovation of existing Engineering Classroom Building, includes office space, teaching laboratories, classrooms, replacement of plumbing, electrical and mechanical systems, and installation of air conditioning

Design, preparation, detailed plans and specifications,

	Departmental Capital Needs	Proposed-Fiscal Years	1978	1979	1980	1981	1982
\$350,000*			.....	.....	.....	.....	.....
3,000,000			.....	.....	.....	.....	.....
4,235,000 ¹ 150,000 ²			456,000	.....	.....	.....	.....
300,000**	300,000	300,000	300,000	300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
438,000	11,850,000	.....	1,180,000	.....	.....	.....	.....
770,900 ³	3,358,000	2,590,000	2,980,000	3,150,000	.....	.....	.....
680,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000
775,000 ⁴	800,000	800,000	800,000	800,000	800,000	800,000	800,000
135,000**	.....	6,773,000	.....	.....	.....	388,000	.....

*Denotes project included in 1977 Capital Budget

¹Deferred to F.Y. 1979

²Revised estimate \$4,675,000.

²Revised estimate \$180,000.

³Present scope of project changed. Includes design and construction of a Fire and Rescue Service Building to serve the campus \$500,000; design and preparation of detailed plans and specifications for training ground facilities, a water system and renovation of the Fire Service Building for the Maryland Fire Rescue Institute \$74,000.

⁴Reduced in scope; revised estimate \$320,000.

^{**}General Fund appropriations not included in totals.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM

COLLEGE PARK CAMPUS, PRINCE GEORGE'S CO.

—Continued

renovation and alterations, National Marine Fisheries Service Bldg. to provide faculty offices, teaching laboratories and classrooms for Dept. of Geology, includes replacement of plumbing and mechanical systems and central air-conditioning

Design, preparation, detailed plans and specifications, Lecture Hall and Classroom facility, north of Undergraduate Bldg.

Design, preparation, detailed plans and specifications, Biological Science Building, includes classrooms, teaching and research laboratories, faculty offices for Microbiology and Entomology

Phased replacement and modifications, elevators, various University Bldgs.

Relocation of 150 parking spaces, pending project approval for construction of new College Park Volunteer Fire Dept. facility on parking lot #7, includes excavation of top soil, grading, storm drainage, paving, sidewalks, lighting and planting

Design, preparation, detailed plans and specifications, Solid Waste Conversion Plant, utilizing solid waste as primary fuel rather than fossil fuels to generate steam and chilled water

State share, construction, Phase II, Animal Science and Agricultural Engineering Complex; includes classrooms, laboratories, offices, animal quarters and an animal pavilion for the Departments of Animal Science, Dairy Science, Poultry Science and Veterinary Science

State share, construction, Phase III, Animal Science and Agricultural Engineering Complex; includes offices, classrooms, instructional laboratories and research facilities

Design, preparation, detailed plans and specifications, addition to McKeldin Library, includes stack space, reading room area, library service space and air conditioning

Design, preparation, detailed plans and specifications, Phase III, Physical Education Building, includes swimming pool, dressing rooms, multi-purpose room, hand ball courts and special physical education studios

Design, preparation, detailed plans and specifications, Instructional Resource Center; includes space for graphics, reproduction services, photography, film studios, equipment maintenance, small construction shop and equipment

Design, preparation, detailed plans and specifications, renovation, Jull Hall, subject to study on most effective use of facility

Subtotal—College Park Campus

	Departmental Capital Needs	Proposed-Fiscal Years	1978	1979	1980	1981	1982
renovation and alterations, National Marine Fisheries Service Bldg. to provide faculty offices, teaching laboratories and classrooms for Dept. of Geology, includes replacement of plumbing and mechanical systems and central air-conditioning	\$ 49,000	\$1,060,800	....	....	....	....	....
Design, preparation, detailed plans and specifications, Lecture Hall and Classroom facility, north of Undergraduate Bldg. ....	....	90,000	2,580,000	....	....	....	....
Design, preparation, detailed plans and specifications, Biological Science Building, includes classrooms, teaching and research laboratories, faculty offices for Microbiology and Entomology .....	....	350,000	....	10,000,000	2,000,000	....	....
Phased replacement and modifications, elevators, various University Bldgs. ....	....	300,000	300,000	300,000	300,000	300,000	....
Relocation of 150 parking spaces, pending project approval for construction of new College Park Volunteer Fire Dept. facility on parking lot #7, includes excavation of top soil, grading, storm drainage, paving, sidewalks, lighting and planting .....	....	75,000	....	....	....	....	....
Design, preparation, detailed plans and specifications, Solid Waste Conversion Plant, utilizing solid waste as primary fuel rather than fossil fuels to generate steam and chilled water .....	....	700,000	....	19,000,000	....	....	....
State share, construction, Phase II, Animal Science and Agricultural Engineering Complex; includes classrooms, laboratories, offices, animal quarters and an animal pavilion for the Departments of Animal Science, Dairy Science, Poultry Science and Veterinary Science .....	....	7,100,000*	1,100,000	....	....	....	....
State share, construction, Phase III, Animal Science and Agricultural Engineering Complex; includes offices, classrooms, instructional laboratories and research facilities .....	....	....	4,400,000**	650,000	....	....	....
Design, preparation, detailed plans and specifications, addition to McKeldin Library, includes stack space, reading room area, library service space and air conditioning .....	....	300,000	....	8,650,000	....	....	....
Design, preparation, detailed plans and specifications, Phase III, Physical Education Building, includes swimming pool, dressing rooms, multi-purpose room, hand ball courts and special physical education studios .....	....	....	240,000	6,800,000	....	....	....
Design, preparation, detailed plans and specifications, Instructional Resource Center; includes space for graphics, reproduction services, photography, film studios, equipment maintenance, small construction shop and equipment .....	....	....	160,000	4,400,000	....	....	....
Design, preparation, detailed plans and specifications, renovation, Jull Hall, subject to study on most effective use of facility .....	....	....	....	....	40,000	....	....
Subtotal—College Park Campus	\$10,947,900	\$20,083,800	\$22,399,000	\$41,660,000	\$28,678,000		
ALTIMORE CITY CAMPUS							
†Capital equipment, School of Medicine Teaching Facility	861,600 ¹	....	....	....	....	....	....

[†]Denotes project included in 1977 Capital Budget.

^{*}Supplements University funding amounting to \$250,000.

^{**}Supplements University funding amounting to \$150,000.

¹Revised estimate \$676,000.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM

BALTIMORE CITY CAMPUS—(Continued)

†Construction, School of Pharmacy Building, includes lecture rooms, offices, laboratories, teaching areas, research laboratories and equipment

Phase II Renovation, University Hospital, includes Radiology X-Ray film storage space, A and D Wing extension; patient areas, 10th floor, A Wing; Delivery Suite, 7th floor, C Wing; Medical Records, 2nd floor, E Wing and Social Work, 1st floor, B Wing and support services (approx. 23,600 sq. ft.); includes equipment ...

Design, preparation, detailed plans and specifications, addition to Maryland Institute For Emergency Medicine; includes new admitting area, additional administrative, new family service, new central supply areas. Step Down Intensive Care Unit, additional care Trauma Unit, additional staff facilities, new clinical and research laboratories, and additional operating rooms

Replacement 60 KW emergency power generator, School of Dentistry with 250 KW to provide emergency power requirements and insure space capacity for future demands and expansion of facility

Modernization and/or replacement elevators in the Medical Technology Building, Parsons Hall #1, Howard Hall #2 and #4 and the Monroe Bldg.

Replacement of roofs, includes Howard Hall, Dining Hall, Whitehurst Hall and Health Sciences Laboratory ..

Design, preparation, detailed plans and specifications, Interconnection of Heliostop atop of University garage to University Hospital by means of an elevated passageway; approximates 490 linear feet by 12' wide

Construction, Library Addition, School of Law, includes lecture rooms, library facilities, faculty offices, conference rooms, secretarial areas, faculty lounge and student activities areas

Capital equipment, Phase I renovation, University of Maryland Hospital, various areas

Renovation, University Hospital, Phase III, includes 10th floor—B, C, D Wings; 6th floor D and E Wings, 2nd floor—E Wing and certain facilities on the 4th and 12th floor

Construction, School of Social Work and Community Planning; includes classrooms, seminar rooms, faculty offices and central air conditioning

Design, preparation, preliminary plans and specifications, School of Nursing, Phase II, adjacent to existing building with interconnecting space includes classrooms, laboratories, faculty offices and student study spaces ...

Design, preparation, preliminary plans and specifications, Human Services Professional Library, includes offices, reading rooms and book stack space

Construction of Plaza (Campus Green); includes planting of grass, ground cover, small ornamental trees, necessary lighting and drainage

Construction, First Phase, upper level pedestrian walkway from the Medical School Teaching Facility along

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
\$9,380,000	\$1,513,000	.....	.....	.....	.....
2,580,100	825,000	.....	.....	.....	.....
236,800	355,100	13,420,000	.....	.....	2,104,400
59,700*	.....	.....	.....	.....	.....
215,000*	326,000	164,000	.....	.....	.....
204,400*	93,900	.....	.....	.....	.....
25,000*	679,600	.....	.....	.....	.....
5,972,700	.....	315,000	315,000	.....	.....
.....	2,198,000	.....	.....	.....	.....
.....	370,100	8,359,900	658,900	658,900	.....
.....	8,508,700	410,000	410,000	.....	.....
.....	126,000	189,000	7,116,000	345,000	.....
.....	255,900	383,900	14,444,200	754,000	.....
.....	695,000	.....	.....	.....	.....

*Denotes project included in 1977 Capital Budget.

*General Fund appropriation—not included in totals.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM

BALTIMORE CITY CAMPUS—(continued)

the southern face of Howard Hall to a junction with north/south walkway from the connecting bridge of Howard Hall addition to Institute of Psychiatry and Human Behavior. Includes spur to Redwood Street Garage. Walkway from the Institute along western face of Parsons Hall to Whitehurst Hall, across West Lombard Street connection to Baltimore Union Bldg. and Pratt Street Garage

Site improvements, walks and landscaping; includes grading, seeding, sodding, planting, plazas, walkways, benches, information kiosks, bus stops shelters and outdoor sign system-campuswide

Installation, additional air conditioning equipment, Health Sciences Library

Construction, one story storage building for Paint and Volatile Liquids, West of Redwood Hall between Redwood Street and Cider Alley

Acquisition and clearing of land

Construction, new Pathological and Radioactive Waste Incinerator, basement of Howard Hall

Renovation, existing Library Space, School of Law, to be used primarily for clinical education facilities and additional offices

Design, preparation, detailed plans and specifications, Addition, School of Dentistry

Design, preparation, detailed plans and specifications, Addition, Allied Health Facilities, to provide for Medical Technology programs, Radiologic Technology and Physical Therapy; includes laboratories, offices, study spaces, lounges, storage and lockers

Subtotal—Baltimore City Campus

BALTIMORE COUNTY CAMPUS

†Capital Equipment, Academic Building IV

Design, preparation, detailed plans and specifications, addition to academic Building #1; includes scientific teaching and research laboratories, faculty offices for the Life Sciences

Supplemental funds, design, preparation, detailed plans and specifications, Teaching and Performing Theater, includes stage and supporting facilities, for dramatic productions

†Phased extension of utilities, campuswide, includes water, sanitary sewer, storm drainage, electrical, telephone, heating air-conditioning services to new construction projects, campus lighting emergency power supply, uninterrupted power supply for computer and tie-in building fire alarm systems

Phased construction of roads and parking, campuswide, includes fire lanes at Avenue 220 and 244 and Main Campus roads, surface course on all main Campus roads

Modifications, Physical Education Building II, to pro-

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
	\$ 739,700	\$ 1,078,000	.....	.....	.....
	576,100	559,000	.....	.....	.....
	102,800	.....	.....	.....	.....
	97,400	.....	.....	.....	.....
	700,000	700,000	700,000	700,000	700,000
	275,000	.....	.....	.....	.....
	.....	\$64,200	\$1,486,500	\$142,700	.....
	.....	.....	542,300	12,232,000	.....
	.....	.....	.....	432,800	9,839,800
	\$19,031,200	\$18,437,300	\$25,643,000	\$26,105,700	\$26,776,800
	\$631,800	.....	.....	.....	.....
	85,000 ¹	5,006,000	544,300	.....	.....
	100,000	.....	2,848,500	300,000	.....
	437,000*	302,300	302,300	302,300	302,300
	250,000 ¹	305,300	305,300	305,300	305,300

†Denotes project included in 1977 Capital Budget.

*General Fund appropriation—not included in totals.

*Reduced in scope; revised estimate \$337,000.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM

BALTIMORE COUNTY CAMPUS—(Continued)
vide additional office space through alteration of current-
ly non-assignable space

Modification, Library entrance to permit greater space
utilization

Phased development, walks, grading, landscaping; in-
cludes construction of shallow pond, two (2) reenforced
concrete footbridges, upgrading of existing athletic
fields, installation of new field and running track

Design, preparation, detailed plans and specifications,
Addition to Heating and Cooling Plant; includes pump
room, boiler room and shops

Conversion of ground floor space Education-Mathema-
tics Building into a Statistics Laboratory facility

Conversion of theater area of student Activities Build-
ing for offices, storage and lecture hall

Subtotal—Baltimore County Campus

EASTERN SHORE CAMPUS—SOMERSET CO.

†Renovation, Trigg Hall; includes new lighting, interior
wall treatments, central air conditioning and conversion
of laboratories

Acquisition and improvement of land

Completion of Greenhouse; includes Addition of two
greenhouse bays and upgrading of Headhouse

Design, preparation, preliminary plans and specifica-
tions, Industrial Arts and Design Building; includes
classrooms, work areas, teaching laboratories, faculty
offices and research space

Construction, Computer Science-Mathematics, Busi-
ness Education Building; includes classrooms, faculty of-
fices, teaching laboratories

Extension of utilities; includes sewer, water, steam,
electricity and telephone to new construction on campus.

Site improvements; includes new sidewalks, parking
lots, landscaping and extension of campus lighting

Subtotal—Eastern Shore Campus

CENTER FOR ENVIRONMENTAL AND
ESTUARINE STUDIES, HORN POINT, DORCHESTER
CO.

Phased extension of utilities, includes central sewage
treatment system for all facilities and relocation of right-
of way

Capital equipment, Marsh Ecology Laboratory

Capital equipment, Shellfish Research Hatchery

Capital equipment, Main Residence House for use as
Conference and Administrative Center

Capital equipment, General Laboratory Classroom
Building

Relocation of two (2) rights-of-way through Horn Point
Environmental Laboratories

Design, preparation, preliminary plans and specifica-

	Departmental Capital Needs	Proposed-Fiscal Years	1978	1979	1980	1981	1982
\$ 25,000 ¹			.....	.....	.....	.....	.....
35,000 ¹			.....	.....	.....	.....	.....
			430,000	237,000	237,000	236,000	
			.....	144,000	1,344,000	1,032,000	
			.....	.....	300,000	.....
			.....	.....	.....	120,000	
Subtotal—Baltimore County Campus			\$1,168,800	\$6,043,600	\$4,381,400	\$2,788,600	\$1,995,600
EASTERN SHORE CAMPUS—SOMERSET CO.							
759,700 ²	28,000		.....	.....	.....	.....	.....
235,000	.....		.....	.....	.....	.....	.....
92,500*	.....		.....	.....	.....	.....	.....
			75,000	.....	2,000,000	300,000	
			.....	1,080,000	.....	76,900	
			100,000	100,000	.....	.....	.....
			.....	100,000	100,000	.....	.....
Subtotal—Eastern Shore Campus			\$1,087,200	\$303,000	\$1,280,000	\$2,000,000	\$376,900
CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES, HORN POINT, DORCHESTER CO.							
300,000	250,000		300,000	250,000	156,000		
68,700 ¹	.....		.....	.....	.....	.....	.....
85,000** ¹	.....		.....	.....	.....	.....	.....
16,200 ¹	.....		.....	.....	.....	.....	.....
385,600	.....		.....	.....	.....	.....	.....
57,000	.....		.....	.....	.....	.....	.....

[†]Denotes project included in 1977 Capital Budget.

^{*}Outside funds anticipated at \$140,300.

^{**}Outside funds anticipated at \$289,000.

¹General Fund appropriation—not included in totals.

²Revised estimate \$915,000.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM

ENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES, HORN POINT, DORCHESTER CO.—(Continued)

tions, renovation of Main Barns to provide research facilities; includes offices, wet laboratories, lecture rooms and a continuous flow of river water available to all laboratories

Design, preparation, detailed plans and specifications, Environmental Education, Exhibit Hall and Information Center; includes offices, exhibition hall, work areas, storage, classrooms, audio-visual preparation, drafting-graphics, photography laboratory, library and resources center

Site improvements; includes walks, landscaping, roads, parking, graphics, and fencing

Installation, gasoline storage tank and pumps; diesel fuel storage tank and pumps; fresh water system to supply research vessels; hoisting equipment; new bulkheading and ships to improve boat basin

Renovation of existing Bathhouse for visiting faculty and visiting academicians

Replacement of existing wooden bulkheading around boatshop; extension of piers and additional mooring facilities

Construction of Warehouse Building for equipment and small boats; includes fencing blacktopping and drainage

Installation, Fresh Waterwell; includes casing, submersible pump and tank

New bulkheading, shoreline on Center for Environmental and Estuarine Studies, Marine Products Laboratory, approx. 800'

Construction, Greenhouse to be attached to existing Greenhouse, Inland Environmental Laboratory, College Park Campus, Prince George's Co.

Design, preparation, detailed plans and specifications, Maintenance Building; includes plumbing, electrical, painting, air conditioning, carpentering shops

Design, preparation, detailed plans and specifications, Office Laboratory I, Chesapeake Biological Laboratory, Solomons Island, Calvert Co.; includes offices, laboratories, and special support facilities

Renovation, Hallowing Point Field Station, Prince Frederick, Calvert Co., for use as an efficient biological laboratory and field station

Design, preparation, detailed plans and specifications, new Library and Administration offices, Chesapeake Biological Laboratory, Solomons Island, Calvert Co.; approximates 10,000 n.a.s.f.

Design, preparation, detailed plans and specifications, Teaching and Research Center, Horn Point, Dorchester Co., includes classrooms, offices, laboratories and special supporting facilities

Subtotal—Center For Environmental and Estuarine Studies

	Departmental Capital Needs	Proposed-Fiscal Years				
	1978	1979	1980	1981	1982	
	\$ 25,000	\$ 1,090,200	\$ 200,000	.....	.....
	145,000	2,300,000	200,000	.....
	235,000	200,000	200,000	200,000	
	125,000	.....	.....	.....
	31,500	.....	.....	.....
	85,000	.....	.....	.....
	75,000	.....	.....	.....
	10,000	.....	.....	.....
	79,000	.....	.....	.....
	20,000	.....	.....	.....
	7,000	93,000	.....	.....
	150,000	2,650,000	200,000	.....
	17,500	.....	.....	.....
	50,000	783,500	.....
	140,000	2,084,100	.....
	\$767,600	\$2,125,700	\$3,194,500	\$3,583,000	\$3,423,600	

†Denotes project included in 1977 Capital Budget

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM

***UNIVERSITY FUNDED CONSTRUCTION
COLLEGE PARK CAMPUS**

Initiation of Comprehensive Surface Transportation Study for the UMCP Campus; includes bus transportation, surface parking, parking structure, site analysis and review of the campus circulation plan

Recreation and Site development, vicinity of Cambridge, Ellicott and Denton Dormitory Hall complexes

Removal, temporary parking lot adjacent to Leonardtown Housing Area, and converting to a landscaped green area

Construction Support Facilities for Shuttle Bus Operation; includes compound adjacent to Motor Vehicle Facility with parking facilities for buses and vans, a small maintenance area, a small operations building and appropriate fuel facilities

First phase, implementation of accessibility by the handicapped to existing Residence Halls

Enclosure, Student Union Courtyard to permit twelve months utilization of facilities

Subtotal—College Park

BALTIMORE CITY CAMPUS

Construction, Hospital Parking Facility, approx. 580 spaces, bounded by Baltimore, Paca, Redwood and Green Streets

Subtotal—Baltimore City

BALTIMORE COUNTY CAMPUS

Construction, small demountable steel Public Safety Building; provides space for campus police and safety operations, police officers, security guards, student marshals and staff

Subtotal—Baltimore Co.

UNIVERSITY COLLEGE

Design, preparation, detailed plans and specifications, addition to the Center of Adult Education, Phase III

Subtotal—University College

TOTAL—University-Funded Construction

TOTAL—University of Maryland

TOTAL—1978-1982—\$274,582,200

	Departmental Capital Needs	Proposed-Fiscal Years	1978	1979	1980	1981	1982
\$100,000			.....	.....	.....	.....	.....
303,800			.....	.....	.....	.....	.....
25,000			.....	.....	.....	.....	.....
100,000			.....	.....	.....	.....	.....
100,000			.....	.....	.....	.....	.....
120,000			.....	.....	.....	.....	.....
\$748,800			.....	.....	.....	.....	.....
3,840,300			.....	.....	.....	.....	.....
\$3,840,300			.....	.....	.....	.....	.....
84,200			.....	.....	.....	.....	.....
\$84,200			.....	.....	.....	.....	.....
30,000	600,000	70,000	.....	.....	.....	.....	.....
30,000	\$600,000	\$70,000	.....	.....	.....	.....	.....
\$4,703,300	\$600,000	\$70,000	.....	.....	.....	.....	.....
\$33,302,700	\$46,993,400	\$56,897,900	\$76,137,300	\$61,250,900			

MORGAN STATE UNIVERSITY**

PROGRAM

Equipment, Addition to Service Building

\$60,000¹

Equipment, Renovation of Truth House; equipment for

¹Denotes project included in 1977 Capital Budget.

*Shown for memoranda purposes only; not included in totals.

¹General Fund appropriation—not shown in totals.

**Future development contingent upon new Master Plan.

MORGAN STATE UNIVERSITY—(Continued)

PROGRAM

MORGAN STATE UNIVERSITY-(continued)

altered Carter-Grant-Wilson Administration Bldg.

Design, development, campus Master Plan for capital improvements in keeping with Morgan State College's elevation to University status

Minor renovation, Hill Field House; includes installation of exit doors from main arena to provide compliance with fire and safety regulations to permit increased seating capacity

Design, preparation, detailed plans and specifications, replacement of steam return and high pressure return system and upgrading; includes 3300' of reinforced concrete utility tunnels conveying high pressure steam supply and return piping, provides lighting, drainage and ventilating systems and further development of Library-Field House Plaza

Design, preparation, detailed plans and specifications, installation of central air conditioning units in the Armory, Music Wing of the Murphy Fine Arts Center, Field House, Refectory and four (4) dormitories

Complete renovation, Hurt Gymnasium, to accommodate the Women's Physical Education Program; includes air conditioning

Acquisition of land

Design, preparation, detailed, plans and specifications, expanded science facilities; includes renovation of Key and Calloway Halls, possible additional site and related facilities to provide facilities to fulfill space needs for Biology, Chemistry, Science Education, Physics, Mathematics, and Home Economics

Construction, Press Box, ticket booths and concession stand for Stadium to replace present facilities

Design, preparation, detailed plans and specifications, construction, Library, Phase II

Design, preparation, detailed plans and specifications, construction, addition to Murphy Fine Arts Center for Music

Design, preparation, preliminary plans and specifications, construction parking structure, Chinquapin Run (approx. 1000 spaces), includes provision for enclosing Chinquapin Run in a box culvert, and retaining wall for the bank adjacent to existing road. A two phase development

TOTAL—Morgan State University
TOTAL—1978-1982—\$18,530,000

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
\$ 135,000	.....	.....	.....	.....	.....
65,000	.....	.....	.....	.....	.....
25,000	.....	.....	.....	.....	.....
100,000	1,700,000	.....	.....	.....	.....
100,000	900,000	.....	.....	.....	.....
25,000*	.....	.....	.....	.....	.....
200,000	.....	.....	.....	.....	.....
.....	815,000	5,985,000	700,000	.....	.....
150,000	.....	.....	.....	.....	.....
.....	75,000	3,715,000	307,000	.....	.....
.....	75,000	1,080,000	80,000	.....	.....
.....	75,000	2,520,000	228,000	.....	.....
\$775,000	\$ 2,915,000	\$ 6,210,000	\$ 8,015,000	\$ 615,000	.....

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES

PROGRAM

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES & COLLEGES-STATEWIDE

Construction, State College Dormitory Fund, Phase

*Denotes project included in 1977 Capital Budget.

*Design and preparation of detailed plans and specifications for the renovation and partial air conditioning \$25,000. General Fund appropriation—not shown in totals.

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES—(Continued)

PROGRAM

**BOARD OF TRUSTEES OF THE STATE UNIVERSITIES
AND COLLEGES—STATEWIDE—(Continued)**

VI, including equipment

Preparation, Economic and engineering feasibility study for potential installation of central monitoring and control systems at Bowie, Coppin, Frostburg, Salisbury, Towson University and the University of Baltimore

**Subtotal—Board of Trustees of the State
Universities & Colleges—Statewide**

BOWIE STATE COLLEGE, PRINCE GEORGE'S CO.

Equipment Phase II, new Library; initial equipment for the Department of Education and the Graduate Division/ Adler Dreikurs Institute

†Supplemental funds, construction of new entrance road, Phase I

Equipment, Phase II, new Administration Building

Construction, Center for Student Development includes areas for Career Planning and Placement, student supply store, food service, student organizations, study areas, lounges, meeting rooms and display areas

Supplemental funds, addition of third boiler, extension and upgrading of steam distributions system

Construction wearing surface (finish coat), perimeter road; approx. 3 miles, 24' wide surface

Design, preparation, detailed plans and specifications, alterations, Robinson Hall, expansion of social sciences, includes classrooms, laboratories, faculty offices, special use space and air-conditioning

Construction, all weather track enclosing lighted football field, bleachers, restroom, fence sprinkler; hard surface area for 7 tennis courts, one practice tennis court, multi-use area, fencing court, removal of existing cinder track, field reconditioning, pedestrian circulation and extension of utilities and site improvements

Site development, Phase III; includes construction of parking lots S-5 and S-7, perimeter road addition, lighting and storm water disposal

Design, preparation, detailed plans and specifications, conversion of Dining Hall-Student Union Building to an all dining facility

Design, preparation, detailed plans and specifications, alterations to existing library (Pullen) into classrooms, laboratories, offices, and special use facilities for the social sciences

Design, preparation, preliminary plans and specifications, alterations and addition to existing science building, includes chemical storage rooms, preparation rooms, instrument rooms, student and faculty labs, seminar rooms, science education labs, etc.

Construction, parking lot S-13 (approx. 180 spaces) and S-15 (approx. 180 spaces)

Construction, parking lot S-9 (approx. 285 spaces), S-16 (approx. 215 spaces) and completion of loop road (approx. 2,400 feet)

Design, preparation, preliminary plans and specifica-

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
\$4,800,000*	.....	.....	.....	.....	.....
100,000	.....	.....	.....	.....	.....
\$4,900,000	.....	.....	.....	.....	.....
400,000	220,000	140,000	140,000	200,000	
100,000	.....	.....	.....	.....	.....
80,000	.....	.....	.....	.....	.....
3,593,500 ¹	.....	105,000	.....	.....	.....
341,000	.....	.....	.....	.....	.....
40,000 ²	.....	.....	.....	.....	.....
40,000 ²	1,629,000	85,000	.....	.....	.....
1,026,000	.....	.....	.....	.....	.....
260,000	.....	.....	.....	.....	.....
130,000 ²	1,560,000	115,000	.....	.....	.....
60,000	17,000	1,115,000	60,000	.....	.....
.....	140,000	195,000	5,910,000	850,000	
.....	.....	.....	210,000	.....	.....
.....	.....	.....	.....	.....	442,000

*Denotes project included in 1977 Capital Budget.

*Outside funds anticipated at \$200,000.

¹Outside funds anticipated at \$135,900.

²General Fund appropriation—not included in totals.

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
BOWIE STATE COLLEGE-(continued)					
tions, conversion and renovation of McKeldin gymnasium for use in teaching Dance, Kinesiology-Psychology, Health, First-Aid and intramural sports . . . . .	.....	.....	.....	.....	\$50,000
Subtotal—Bowie State College	\$5,860,500	3,566,000	\$1,755,000	\$6,320,000	\$1,542,000
COPPIN STATE COLLEGE—BALTIMORE CITY					
†Equipment, new Administration Building	\$297,200 ¹	.....	.....	.....	.....
†Equipment, renovated Tawes Building	300,000 ¹	.....	.....	.....	.....
Design, preparation, preliminary plans, and specifications, construction of athletic fields including men and women shower facilities; parking spaces for 200 cars; garage facility for parking of college owned vehicles; central receiving storage facility to include loading dock and office space	60,000	1,317,000	85,000	.....	.....
Design, preparation, preliminary plans and specifications, expansion of Pullen Gymnasium facilities; includes squash, handball, wrestling, weight training, classrooms, equipment storage and officials' quarters and 5,000 seat bleachers for intercollegiate activities	62,000	2,631,000	120,000	.....	.....
Design, preparation, preliminary plans and specifications, alterations to and additions to Percy Julian Science Building; includes teaching labs, general and specialized; offices and classrooms	65,000	235,000	4,564,000	150,000	.....
Design, preparation, preliminary plans and specifications, alterations to Murphy Research Center (formerly Laboratory School); includes offices and classrooms . . . . .	.....	45,000	60,000	1,155,000	50,000
Design, preparation, detailed plans and specifications, Art Addition to Auditorium-Classroom Building; includes art classrooms, sculpture, graphic, design and ceramics laboratories; approx. 15 faculty offices . . . . .	.....	.....	45,000	.....	955,000
Subtotal—Coppin State College	\$784,200	\$4,228,000	\$4,874,000	\$1,305,000	\$1,005,000
FROSTBURG STATE COLLEGE, ALLEGANY CO.					
Equipment, new Administration Building	160,000	.....	.....	.....	.....
†Remodeling of Frost Hall (Girls Dormitory); includes replacement of heating distribution system, electrical and plumbing renovations, new sprinkler and standpipe system, provide additional rooms and equipment	470,000 ²	.....	.....	.....	.....
Renovation of former Library, Frampton Hall for general classroom and office space, includes utilities, site improvements, equipment and air conditioning	2,800,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations, Gunter Hall to provide academic offices, classrooms	60,000	1,311,000	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations and addition to Pullen School to provide academic offices and classrooms	95,000	3,491,000	.....	.....	.....
State share, Phase II, Mine Subsidence Protection and Stabilization	300,000 ³	.....	.....	.....	.....
†Final phase, conversion of electrical distribution system from 4.16 KV to 12.47 KV, two phases of which have been completed to service all existing buildings; in-					

¹Denotes project included in 1977 Capital Budget.

²Federal funds, \$1,500,000 anticipated or match.

¹Revised estimate for both buildings \$ 447,000.

²Revised estimate \$ 445,000.

³Revised estimate \$1,000,000.

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES—(Continued)

PROGRAM

FROSTBURG STATE COLLEGE

ALLEGANY CO.—(Continued)

cludes replacement of remaining transformers and switchgear at 5 KV and miscellaneous 5 KV cable installations

Completion, Phase II, redesign and relocation of existing fields displaced by ongoing construction, i.e., baseball and field hockey; includes sodding, backstops, fences, storm water control, water supply and eight tennis courts

Design, preparation, detailed plans and specifications, alterations, Lowndes Hall, for administrative and academic offices, classroom space; includes air conditioning

Design, preparation, detailed plans and specifications, alterations, Garrett Hall; includes faculty and administrative offices and classrooms for the Modern Foreign Languages Department and air conditioning

Design, preparation, detailed plans and specifications, alteration and renovation of "Old Main" for a facility to promote better campus-community relationships; includes air conditioning and the replacement of the heating system in Frost Hall which serves the former as well

Design, preparation, detailed plans and specifications, alterations and additions to the Fine Arts Building to provide for the Communications Media Department

Design, preparation, detailed plans and specifications, renovation and alterations, Allegany Hall, to provide for academic offices, classrooms as well as a recital room; includes razing of Faculty Hall

Design, preparation, preliminary plans and specifications, new Dormitory IV, approx. 250-bed capacity; includes air conditioning, utilities, site improvements and equipment

Design, preparation, preliminary plans and specifications, construction, classroom and Media Building; includes air conditioning

Supplemental funds, design, preparation, detailed plans and specifications, alterations and additions, Compton Hall, to accommodate speech and theater departments; includes stage and support facilities, special laboratories

Design, construction of a perimeter green space with lawn and trees, "The Greenbelt," includes dominant deciduous trees, shrubs and small flowering trees

Continued design, construction of the perimeter green space with lawn and trees, "The Greenbelt"

Subtotal—Frostburg State College

SALISBURY STATE COLLEGE, WICOMICO CO.

Construction, Student Union facilities adjacent to existing Dining Hall; includes but not limited to Bookstore, Snack Bar, Commuter Lounge, Social/Cultural space, Game areas, offices, meeting rooms and related equipment

†Denotes project included in 1977 Capital Budget

*Funds anticipated from student fees, \$115,000

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
\$300,000					
305,000					
207,200					
40,000					
750,000					
50,000 2,464,400 134,000					
50,000 2,901,200 140,000					
56,000 112,000 3,696,000 112,000					
65,000 127,700 4,137,300					
50,000 3,481,000 100,000					
190,000					
200,000					
\$3,990,000 \$5,915,200 \$5,782,600 \$7,618,700 \$5,509,300					
3,683,000* 261,100					

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES—(Continued)

PROGRAM

SALISBURY STATE COLLEGE

WICOMICO CO.—(Continued)

Design, preparation, preliminary plans and specifications, Lecture Hall-Theater-Auditorium Complex to accommodate concerts, recitals, dance, ballet, lectures, panel discussions, film presentation and instrumental practice

Construction, Maintenance-Warehouse Building; includes automotive, wood and metal shops, vehicle storage, storage for maintenance supplies, general storage and offices

Site improvements, utility extensions,campus-wide, includes all site work on Salisbury Blvd. and Camden Ave. side of campus, i.e., earth berms, trees, shrubs, sod, sidewalks, lighting and graphics; completion, north end of main hall, including utility relocations, sidewalks, trees, shrubs, lighting, paving, storm water connections, seating, planters, graphics, etc.

Construction of additional parking areas adjacent to Maintenance Warehouse Bldg. (approx. 200 spaces) and across Route 13 (approx. 150 spaces); includes site improvements

Design, preparation, detailed plans and specifications, alterations to existing Maintenance Bldg. for use as a Data Processing Center

Design, preparation, detailed plans and specifications, renovation, Tawes Gymnasium; includes electrical and mechanical updating and interior reconfiguration

Design, preparation, detailed plans and specifications, interior renovation of Devilbiss Science Hall to provide for the sciences, geography and the new nursing and medical technology programs

Continued site improvements, South campus area and property adjacent to Route 13 and Bateman St.; includes parking for approx. 150 cars and lighting

Subtotal—Salisbury State College

OWSON STATE UNIVERSITY—BALTIMORE CO.

Equipment, Phase II, Dining Hall (Newell Hall); includes air conditioning

Supplemental funds, construction of Educational Street; includes paving, security lighting, changes to pedestrian and vehicular circulation systems

Design, preparation, detailed plans and specifications, alterations, Van Bokkelen Hall, to provide classrooms, laboratory and office space for use by the communication Arts of Sciences Departments; includes air conditioning

Alterations to existing Smith Hall (Science); includes construction link to the Smith Hall addition, alteration to certain interior space and air conditioning

Renovation of existing Power Plant; includes sharing and renovation of exterior walls, interior improvements and site development

Design, preparation, detailed plans and specifications,

	Departmental Capital Needs	Proposed-Fiscal Years				
	1978	1979	1980	1981	1982	
	\$103,000	\$3,153,000	\$140,000	.....	.....
	1,344,000	50,000	.....	.....	.....
	455,000	.....	.....	.....	.....
	300,000	.....	.....	.....	.....
	.....	40,000	750,000	.....	.....
	.....	.....	30,000	500,000	.....
	.....	.....	.....	60,000	1,000,000	
	.....	.....	.....	400,000	.....
	\$5,885,000	\$3,504,100	\$920,000	\$960,000	\$1,000,000	

	60,000	.....	.....	.....	.....
	300,000	.....	.....	.....	.....
	90,000*	1,793,000	60,000	.....	.....
	2,345,000	108,600	.....	.....	.....
	544,000	.....	.....	.....	.....

†Denotes project included in 1977 Capital Budget.

*General Fund appropriation—not included in totals.

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES—(Continued)

PROGRAM

**TOWSON STATE UNIVERSITY—
BALTIMORE CO.—(Continued)**

construction of three (3) pedestrian bridges to span roadways that bisect campus. Two to span Osler Drive at the Administration Bldg. and the new Physical Education complex. The remaining bridge would span Towson College Drive at the Fine Arts Building

Modification of interval roadway system to provide egress points onto county roadways and provide connecting roads for major existing parking lots

Design, preparation, detailed plans and specifications, phased construction of campuswide communication systems; includes extension of duct bank systems, installation of automation system, security alarm systems, increasing capacity of central clock signal generator, monitoring and controlling mechanical and electrical system with central automation

Stabilization of Towson run Stream; includes repair of extant eroded conditions, construction of retaining walls.

Replacement of and supplements to existing rented light fixtures through installation of permanent lighting, east side of campus, a major pedestrian access to York Road, Center of dormitory complex

Design, preparation, detailed plans and specifications, renovation, Stephens Hall; includes air conditioning, reconfiguration of interior walls, installation of suspended ceilings, "pointing up" brickwork, etc.

Design, preparation, detailed plans and specifications, alterations to Burdick Hall (Physical Education), includes changes to interior spaces to provide additional classrooms, refinishing of gym floor, construction of loading dock area and air conditioning

Design, preparation, detailed plans and specifications, Addition to Maintenance Building; includes storage, receiving and office space for Central Receiving and Central Stores Departments, Property Control and Maintenance Departments

Installation of security lighting and upgrading landscaping wherein deficiencies exist, campuswide, Phase I and II

Subtotal—Towson State University

UNIVERSITY OF BALTIMORE—BALTIMORE CITY

†Construction, approx. 90,000 g.s.f., to provide academic facilities for the School of Law and renovation of approx 90,000 g.s.f. of academic space, academic center (Charles Hall) in conformance with the Master Plan, Charles Street Campus

Design, preparation, detailed plans and specifications, construction of concrete block structure (approx. 28,000 g.s.f.) to accommodate facilities required by Recreation/Leisure Studies academic program, includes multi-purpose classrooms, staff offices, shower, locker, toilet facilities, parking (approx. 1,000 spaces)

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
\$56,000	\$729,900	.....	.....	.....	.....
395,000	.....	.....	.....	.....	.....
400,000	700,000	600,000	935,000	936,000	.....
110,000	.....	.....	.....	.....	.....
120,000	.....	.....	.....	.....	.....
.....	78,000	1,248,000	94,000	.....	.....
.....	40,000	755,000	60,000	.....	.....
.....	32,000	606,000	.27,500	.....	.....
.....	200,000	200,000	.....	.....	.....
\$4,330,000	\$3,681,500	\$3,469,000	\$1,116,500	\$936,000	.....
5,905,000*	880,000	3,991,000	.....	.....	.....
110,000	2,102,000	430,000	.....	.....	.....

†Denotes project included in 1977 Capital Budget.

*Revised estimate, academic facilities, School of Law \$5,300,000.

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES—(Continued)

**PROGRAM
UNIVERSITY OF BALTIMORE—BALTIMORE CITY—
(Continued)**

Design, preparation, preliminary plans and specifications, Langsdale Library Extension (approx. 40,000 g.s.f.) and renovation of existing library space (approx. 63,350 g.s.f.) includes stack, seating, service, and lounge areas

Design, preparation, preliminary plans and specifications, construction Charles Street Campus Student Center; includes food, lounge, recreation and meeting spaces

Design, preparation, detailed plans and specifications, site development, Terrace Plaza, Charles Street Campus

Subtotal—University of Baltimore

TOTAL—State Universities and Colleges

TOTAL—1978-1982—\$111,771,600

	Departmental Capital Needs	Proposed-Fiscal Years	1978	1979	1980	1981	1982
Design, preparation, preliminary plans and specifications, Langsdale Library Extension (approx. 40,000 g.s.f.) and renovation of existing library space (approx. 63,350 g.s.f.) includes stack, seating, service, and lounge areas	\$80,000	\$40,000	\$4,844,000	\$100,000	. . . . .	. . . . .	. . . . .
Design, preparation, preliminary plans and specifications, construction Charles Street Campus Student Center; includes food, lounge, recreation and meeting spaces . . . . .	. . . . .	55,000	110,000	2,535,000	215,000	. . . . .	. . . . .
Design, preparation, detailed plans and specifications, site development, Terrace Plaza, Charles Street Campus	. . . . .	55,000	. . . . .	330,000	. . . . .	. . . . .	. . . . .
Subtotal—University of Baltimore	\$6,095,000	\$3,132,000	\$9,375,000	\$2,965,000	\$215,000	. . . . .	. . . . .
TOTAL—State Universities and Colleges	\$31,844,700	\$24,086,800	\$25,347,600	\$20,285,200	\$10,207,300	. . . . .	. . . . .
TOTAL—1978-1982—\$111,771,600	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .

ST. MARY'S COLLEGE OF MARYLAND

PROGRAM

ST. MARY'S COLLEGE OF MARYLAND

Equipment, Fine Arts Building

Design, preparation, preliminary plans and specifications, construction, Outdoor Amphitheater, between the Fine Arts Building and the Health Center, (approx. 1,250 capacity)

Expansion of centralized computer control capacity of the College's major energy uses; includes new fire alarm system

Installation, heating/air conditioning units, office spaces in Somerset Hall (approx. 24,100 cu. ft.)

Land acquisition and improvements

Addition to main campus electrical system, includes connections to the President's Residence, Chapman House, Queen Anne Hall, and the White House

Construction of Soccer Field to replace existing field preempted by parking requirements

Construction of pier, 170' x 6', includes wave breakers, lighting and fresh water outlets

Feasibility study, placing of electrical distribution system underground

Partial renovation, interior, Calvert Hall to provide laboratories and multipurpose areas

Partial renovation, interior, Anne Arundel Hall to provide laboratories and multipurpose areas

Construction, Parking Lot, southeast of Somerset Hall, approx. 175 spaces

Renovation, Charles Hall, to provide additional food service, bookstore and student activity space

Construction, three (3) Student Residence complexes, North Campus, approx. 125/140 students, includes extension of drainage and water systems; access roads and paths; grading and landscaping; sewers and parking area

Construction, Student Union; includes offices, radio station, game room, lounge (dance hall), meeting rooms,

[†]Denotes project included in 1977 Capital Budget.

*Italicized figures indicated for memoranda purposes only, not included in totals. Self-liquidation funding.

¹General Fund appropriation—not included in totals.

ST. MARY'S COLLEGE OF MARYLAND—(Continued)

PROGRAM
 post office, central mail, bookstore, snack bar, etc.
 Construction, twenty (20) faculty/staff living units,
 includes extension of sewerage system, access road,
 parking area, grading and landscaping

TOTAL—St. Mary's College of Maryland
 TOTAL—1978-1982—\$1,197,700

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
post office, central mail, bookstore, snack bar, etc.		1,240,000*	....	....	....
Construction, twenty (20) faculty/staff living units, includes extension of sewerage system, access road, parking area, grading and landscaping ....	....	....	1,328,800*	....	....
TOTAL—St. Mary's College of Maryland	\$466,400	\$633,700	\$97,600	....	....
TOTAL—1978-1982—\$1,197,700					

MARYLAND SCHOOL FOR THE DEAF

PROGRAM
 FREDERICK CAMPUS—FREDERICK CO.

Installation of Smoke Detection equipment and
 Automatic Fire Door Closing Systems in five (5) campus
 dormitory buildings

Installation of air conditioning in the existing Kent-
 McCanner Building to provide expanded environment
 control in the classrooms, residential and central dining
 room areas of the building

Completion of Physical Education, Recreation and
 Athletic facilities; includes construction of bleachers
 with underneath storage, access driveway from existing
 vocational building parking lot to storage bleachers,
 tennis courts with fencing, lighting for football field and
 track, resurfacing of existing track

Subtotal—Frederick Campus

20,000 ¹	....	....	....	....
389,000	....	....	....	....
....	602,000	....	....	....
\$389,000	\$602,000	....	....	....

COLUMBIA CAMPUS—HOWARD CO.

Construction, Phase II, Intermediate School Complex,
 includes classrooms and supportive spaces for 115 chil-
 dren (15 multihandicapped deaf children), central ad-
 ministrative offices, dormitory facilities for approxi-
 mately 84 children, auditorium, gymnasium with swimming
 pool, library resource area, campus athletic facilities and
 equipment

Design, preparation, detailed plans and specifications,
 construction, Phase III, Advanced School Complex
 (approx. 150 students); includes classrooms, science
 laboratory, Home Arts area, Business Education; an ad-
 vanced dormitory for approx. 100 students, dining area
 for students and staff, vocational area and equipment ...

Subtotal—Columbia Campus

TOTAL—Maryland School for the Deaf

TOTAL—1978-1982—\$15,552,600

8,031,600	....	....	....	....
....	....	6,000,000	500,000	....
\$8,031,600	....	\$6,000,000	\$500,000	....
\$8,420,600	\$602,000	\$6,000,000	\$500,000	....

MARYLAND PUBLIC BROADCASTING COMMISSION

PROGRAM

Design, preparation, detailed plans and specifications,
 building addition to the Maryland Center for Public
 Broadcasting, Owings Mills, Baltimore Co., includes ad-
 ditional space for the Maryland Center (office space for
 Administrative and Production Personnel), new space for

¹Denotes project included in 1977 Capital Budget.

*Italicized figures for memoranda purposes only, not included in totals. Self-liquidation funding.

¹General Fund appropriation—not included in totals.

MARYLAND PUBLIC BROADCASTING COMMISSION—(Continued)

PROGRAM

the Division of Instructional Television, State Department of Education and shared facilities for the aforementioned, encompasses Reference Library, Multi-Purpose Room and Reception area, Video Tape Library, two (2) conference rooms and kitchenette

† Design, preparation, detailed plans and specifications, construction masonry structure to house transmitting equipment; includes tower and antenna, utilities, site improvements and equipment

Modification of interior existing space occupied by ITV for use by the Maryland Center to accommodate tape editing, a dubbing room and engineering space

Land acquisition, construction Tower Transmitting building; includes utilities, site improvements, equipment, Frederick Co.

Land acquisition, construction, Tower and Transmitting Building; includes utilities, site improvements, equipment, Waldorf, Charles Co.

TOTAL—Maryland Public Broadcasting Commission

TOTAL—1978-1982—\$5,114,000

	Departmental Capital Needs Proposed-Fiscal Years	1978	1979	1980	1981	1982
\$90,000* ⁶	\$ 1,981,500					
238,500*	. . . . .				
	494,000					
					1,200,000	
					
						1,200,000
		\$238,500	\$1,981,500	\$494,000	\$1,200,000	\$1,200,000

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

PROGRAM

ST. MARY'S CITY COMMISSION, ST. MARY'S CO.

Design, preparation of detailed plans and specifications, construction of a complex of "reconstructed" buildings; includes Waterfront Exhibit, 17th Century Tavern, stabilization of archaeological site on "Governor's Field," exhibit adaptation and furnishing of the State House 1676; additional funds for construction of the "Dove"

Conversion, existing structure to be used as a Natural History Study Center, includes equipment and site improvements

Restoration, Slave quarters, to be used for architectural exhibit and presentation of black history

Design, and preparation of detailed plans and specifications, reconstruction of house, re-establishment of yards and outbuildings from unearthed archaeological site at St. John's

Acquisition of Historic Town Land, Program Open Space

Subtotal—St. Mary's City Commission

	\$105,000 ¹	\$75,000	\$710,000			
	45,000 ^{2,6}	. . . . .			
	15,000 ^{3,6}	. . . . .			
	. . . . .	15,000	150,000			
	750,000 ⁴	. . . . .			
	\$105,000	\$90,000	\$860,000			

THE MARYLAND HISTORICAL TRUST

Augmenting of existing Revolving Fund to facilitate preservation and restoration of historical properties— statewide

Establish Capital Grant Fund for historical preservation to non-profit corporations, organizations, foundations or individuals for restoration and/or preservation projects

Restoration, John Brown House, Washington Co., includes stabilization of entire structure, masonry and timber repairs, refinishing entire interior including floors, walls and ceilings, weatherproofing roof and stabilization of porch

	150,000 ⁶	250,000	250,000			
	350,000 ⁶	. . . . .			
					
	40,000 ⁵	. . . . .			

†Denotes project included in 1977 Capital Budget.

*Federal funds to be sought under Title I, Public Broadcasting Act.

¹Outside funds anticipated at \$78,000.

²Outside funds anticipated at \$61,000.

³Outside funds anticipated at \$ 5,000.

⁴To be financed from the Outdoor Recreation Land Loan of 1969, as amended, shown for memoranda purposes only, not included in totals.

⁵Outside funds anticipated at \$181,369.

⁶General Fund appropriation—not included in totals.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

PROGRAM

THE MARYLAND HISTORICAL TRUST—(Continued)

Restoration, Union Mills Gristmill, Carroll Co., includes restoration and stabilization of flooring and stairways; installation of window panes, sills and trim on all floors; refurbishment, restoration of mill machinery and correction of drainage problems

Restoration, Buck House, Upper Marlboro, Prince George's Co., includes restoration of exterior stucco, roof replacement, cornice work, window shutters and sash works, heating, cooling, plumbing and electrical installation

Restoration, Lonaconing Iron Furnace, Allegany Co., includes stabilization of existing stone walls, some reconstruction of top and arches at the base

Restoration, Edgar Allan Poe House, Baltimore City; includes reconstruction of roof and dormer, repainting of all exterior brick walls, repair of existing interior stairs, etc.

Restoration, Samuel Chase House, Princess Anne, Somerset Co., includes stabilizing the entire structure, preservation of 18th century features; installation of mechanical, electrical, heating and plumbing systems

Restoration, Paw Paw Building former church of historical significance, Port Deposit, Cecil Co., includes interior renovation, stabilization of retaining walls, reconstruction of walks and steps, etc.

Restoration, Darnell Place (pioneer settlement), Poolesville, Montgomery Co. consisting of a complex of four store buildings; includes stabilizing existing building, rebuilding, to provide a combination farm museum/arts colony, new foundations, walls, window and door frames, new roofs; new mechanical, heating, plumbing and electric system in one of the buildings

Renovation of Old Washington County Library for use by Washington Co. Historical Society to expand their facilities and provide for growing collection of artifacts ..

Restoration, B&O Railroad Station, Ellicott City, Howard Co.; includes interior restoration of the passenger station, installation of electrical, air conditioning and heat systems, exterior turntable and site development ..

Restoration, Nassawango Iron Furnace, Worcester Co., includes major repairs and partial reconstruction to the main furnace stack

State share placement of all utility lines underground on State Circle, Church Circle, School Street, Cornhill Street and Francis Street

State share, repair and restoration, Bollman Water Main Bridge, Dickeyville, Baltimore City

Restoration, Mt. Moriah Church, Annapolis, Anne Arundel Co.; includes both interior and exterior renovations

Subtotal—Maryland Historical Trust

TOTAL—Department of Economic and
Community Development

TOTAL—1978-1982—\$2,950,500

	Departmental Capital Needs Proposed-Fiscal Years	1978	1979	1980	1981	1982
1	\$25,000	.....	.....	.....	.....	.....
2	75,000	.....	.....	.....	.....	.....
3	50,000	.....	.....	.....	.....	.....
4	15,000	.....	.....	.....	.....	.....
5	15,000	.....	.....	.....	.....	.....
6	35,000	.....	.....	.....	.....	.....
7	120,000	.....	.....	.....	.....	.....
8	50,000	.....	.....	.....	.....	.....
9	50,000	.....	.....	.....	.....	.....
	5,500	.....	.....	.....	.....	.....
	620,000*	.....	.....	.....	.....	.....
	135,000 ¹⁰	.....	.....	.....	.....	.....
	160,000 ¹¹	.....	.....	.....	.....	.....
	\$1,395,500	\$250,000	\$250,000	.....	.....	.....
	\$1,500,500	\$340,000	\$1,110,000	.....	.....	.....

[†]Denotes project included in 1977 Capital Budget.

¹Outside funds anticipated at \$ 50,196.

²Outside funds anticipated at \$481,958.

³Outside funds anticipated at \$194,277.

⁴Outside funds anticipated at \$ 28,470.

⁵Outside funds anticipated at \$158,983.

⁶Outside funds anticipated at \$129,051.

⁷Outside funds anticipated at \$ 56,778.

⁸Outside funds anticipated at \$ 50,000.

⁹Outside funds anticipated at \$163,727.

¹⁰Outside funds anticipated at \$145,132.

¹¹Outside funds anticipated at \$160,000.

*Outside appropriation estimated at \$620,000.

MARYLAND DEPARTMENT OF AGRICULTURE

PROGRAM

MARYLAND DEPARTMENT OF AGRICULTURE

Construction, single or multiple building complex, headquarters, Maryland Department of Agriculture, Annapolis, Maryland, includes 50,300 g.s.f. for administrative use and 96,400 g.s.f. for laboratory use; includes utilities, site improvements and equipment

TOTAL—Maryland Department of Agriculture

TOTAL—1978-1982 — \$17,600,000

	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982

\$17,600,000
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OFFICE ON AGING

Study to determine the feasibility of converting unused schools to senior citizen multi-purpose centers—Statewide

TOTAL—OFFICE ON AGING

GRAND TOTAL—All Agencies For Fiscal 1978—
\$218,954,300

FIVE YEAR TOTAL—Proposed Departmental
Programs, 1978-1982—\$821,804,200*

25,000 ¹
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25,000
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[†]Denotes project included in 1977 Capital Budget.

*As amended—see appropriate footnotes.

¹General Fund appropriation—not included in totals.

PART IV

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF PLANNING FUNDS

Planning funds is a term applied to an appropriation for:

(a) Preliminary Planning Funds—any necessary study including the development of preliminary plans and specifications for a major construction project.

(b) Detailed Plans and Specifications—the preparation of final working drawings which specify in detail the specific design and capacities for a construction project upon which basic bids are submitted.

By law, the preliminary plans and specifications must be available at the time that the General Assembly is requested to appropriate construction funds for a project. The State follows this practice in order to provide for: (1) needed engineering or other preliminary studies; (2) the development of better facility programs and plans; and (3) more accurate project cost estimates—all in the interest of obtaining the best facility for the least cost.

While it does not hold that construction funds will inevitably be provided in the first or second year following the appropriation of planning funds, there does exist a potential commitment of construction funds in the future.

The tabulation herein provided, covering planning funds in prior construction loans, discloses such a potential (based upon the Agency's cost estimate) approximating \$250,934,700. Projects for which planning fund appropriations are proposed in the FY 1978 Capital Budget will aggregate \$36,687,700 in projected construction costs.

The total estimated costs indicated above are net of anticipated federal funds which are or may become available.

PART IV-A
POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS
CREATED THROUGH APPROPRIATIONS OF PLANNING
FUNDS IN PRIOR CONSTRUCTION LOANS

Agency and Project	Date of Loan	Planning Appropriation	Departmental Estimated Project Cost
Geriatrics Building (200 beds) Crownsville Hospital Center	1968	\$ 15,000	\$ 3,624,200
	1970	68,000*	
Office Building and Parking Garage, SB #5 - Baltimore	1970	100,000	
	1971	200,000*	
	1973	340,000*	19,749,000
State Archives Building, Hall of Records - Annapolis	1970	15,000	6,750,000
Department of Agriculture Headquarters Building	1973	72,000	15,950,000
	1974	354,000*	
	1975	90,000*	
	1976	123,000*	
Elevated Personnel Walkways, Campus Lighting and Landscaping, University of Maryland, Baltimore City Campus	1971	40,000	2,952,800
School of Pharmacy Building - University of Maryland Baltimore City Campus	1971	60,000	10,893,000
	1974	285,000*	
Auditorium - University of Maryland, Baltimore County Campus	1971	70,000*	3,070,000
Computer Science, Mathematics, Business Education Building - University of Maryland Eastern Shore Campus	1971	8,000	1,156,900
	1972	25,000	
	1975	62,000*	
Renovation of Compton Hall - Frostburg State College	1971	12,000	3,631,000
	1973	90,000*	
Day Use and Family Picnicking Area - Cunningham Falls State Park	1972	100,000*	1,470,000
Roads, utilities and park buildings - Gunpowder River Valley State Park	1972	200,000*	2,200,000
Roads, Parking Area and Install Street Lighting - Rosewood Hospital Center	1972	10,000*	1,121,000
Randallstown Barrack - Maryland State Police	1972	30,000	1,000,000
Executive Building - Annapolis	1973	45,000	6,315,000
	1974	143,000*	
Visitors' Center and service complex - Elk Neck State Park	1973	34,000*	350,000
Day-Use and Primitive Camping Areas - Greenbrier State Park	1973	100,000*	1,000,000
Development of Areas II, III and IV - Patapsco State Park	1973	220,000	7,000,000
Comprehensive Development - Sandy Point State Park	1973	100,000	**
Walks and Parking - Eastern Shore Hospital Center	1973	25,000*	749,400
Renovate underground utilities - Rosewood Hospital Center	1973	35,000	423,300
Community Correctional Center - Frederick, Howard, Carroll Counties	1973	50,000*	3,590,000
	1974	64,000*	
	1975	175,000*	
Golden Ring Barracks - Maryland State Police	1973	10,000	840,000
Emergency Operations Vehicle Course - Maryland State Police	1973	10,000	365,000

*For design and preparation of detailed plans and specifications.

**Cost estimate to be determined based on results of plans developed.

Agency and Project	Date of Loan	Planning Appropriation	Department	Estimated Project Cost
Renovation and Addition to Engineering Classroom Building - University of Maryland - College Park Campus	1974	\$ 100,000*	\$	7,309,000
Renovate University Hospital, Phase II - University of Maryland - Baltimore City Campus	1973	95,000*		3,405,100
Renovate Trigg Hall - University of Maryland - Eastern Shore Campus	1973	35,000*		787,700
1975	40,000*			
Intermediate School - Maryland School for the Deaf - Columbia	1975	250,000*		7,722,600
Visitors' Center Complex - St. Mary's City Commission	1973	12,500		500,000
Data Processing Center - Comptroller Annapolis	1974	20,000		1,155,000
Day-Use Area - Calvert Cliffs State Park	1974	141,000		1,279,200
Shore Erosion Control Measures - Matapeake Field Station	1974	5,600		110,000
Convert Brick Building to Field Laboratory - Matapeake Field Station	1974	12,000		203,000
Service Complex - Mount Nebo Service Center	1974	25,000		315,000
Diagnostic and Intensive Treatment Building (100 beds) - Springfield Hospital Center	1974	85,000*		2,810,000
Convert Tawes and Bond Cottages into Central Kitchen and dining room facilities - Montrose School	1974	30,000*		561,900
Dormitory and kitchen - Lonaconing Forestry Camp	1974	5,000*		675,900
Renovate University Hospital, Phase III - University of Maryland, Baltimore City Campus	1974	90,000*		10,047,800
School of Social Work, University of Maryland, Baltimore City Campus	1974	92,000		9,328,700
1975	170,000*			
Alterations to Frampton Library to include air conditioning - Frostburg State College	1974	82,000*		2,300,000
Maintenance - Warehouse Building - Salisbury State College	1974	52,000*		1,394,000
Multi-Service Center - Centreville	1975	170,000*		1,990,000
District Court Building - Baltimore City	1975	240,000*		7,530,000
Frederick Armory - Military Department	1975	60,000*		495,000
Development of St. Mary's Fishing Lake	1975	35,000		350,000
Addition to office, storage building, service yard and utilities - Black Hill Ranger Station	1975	25,000		300,000
Additional toilets - Mount Wilson Center	1975	5,500		219,500
Renovate the center core of five wards - Western Maryland Center	1975	28,000		1,464,600
Mental Health Center - Kent County	1975	295,000		6,603,100
Install air conditioning in the employees' cafeteria - Springfield Hospital Center	1975	10,000		88,700
Renovate Brick Cottages 1, 2, 3 and 4 - Spring Grove Hospital Center	1975	25,000		1,969,000
Renovate Gardner Building - Montrose School	1975	33,000		309,300
Community Correctional Center for Howard, Carroll and Frederick Counties	1975	175,000		4,530,000
Community Correctional Centers at Poplar Hill and Eastern Correctional Camps	1975	50,000		2,000,000
Dormitory and dining room - Maryland House of Correction	1975	55,000		960,000

*For design and preparation of detailed plans and specifications.

**Cost estimate to be determined based on results of plans developed.

Agency and Project	Date of Loan	Planning Appropriation	Departmental Estimated Project Cost
Modify water distribution system - Central Laundry	1975	\$ 20,000	\$ 200,000
Renovate Building "I" - Pikesville State Police	1975	15,000	151,000
Addition and renovation to Mathematics Building - University of Maryland, College Park	1975	190,000	4,691,000
Central Control and Monitoring System - University of Maryland College Park	1975	140,000	3,000,000
Renovate Robinson Hall - Bowie State College	1975	40,000	1,784,000
Expand Heating Plant - Bowie State College	1975	30,000	341,000
Alter Gunter Hall - Frostburg State College	1975	30,000	1,371,000
Addition to Academic Center - University of Baltimore School of Law	1975	250,000	10,776,000
	1976	90,000	
Maintenance, Equipment and Storage Unit - Maryland School for the Deaf	1975	35,000	592,000
Addition to Heating-Cooling Plant - Annapolis	1976	85,000	1,875,000
Renovation of Old Armory Building - Annapolis	1976	72,500*	**
District Court/Multiservice Center - Glen Burnie	1976	125,000*	3,000,000
District Court/Multiservice Center - Upper Marlboro	1976	185,000*	4,900,000
Construction of District Court Building - Harford	1976	150,000*	
Addition to Records Center - Waterloo	1976	100,000*	1,830,000
Towson-Cockeysville Armory - Military Department	1976	100,000*	2,450,000
Westminster Armory - Military Department	1976	100,000*	1,800,000
Office/Administration Building - Hilton Area - Patapsco State Park	1976	10,000*	110,000
Day-use Area - Tuckahoe Creek State Park	1976	50,000*	715,000
Steam and Waterlines (Phase 2) - Springfield Hospital Center	1976	35,000*	409,000
Renovate Preston Group Residential Buildings-Spring Grove Hospital Center	1976	65,000	3,200,000
Renovate White Building-Spring Grove Hospital Center	1976	70,000	1,425,000
Renovate Residential Building-Henryton Hospital Center	1976	40,000	1,740,000
Renovate Medairy, Goodwin, Jackson and Preston Buildings - Rosewood Hospital Center	1976	50,000	2,210,000
Randallstown State Police Barracks	1976	60,000*	990,000
Addition to School of Law-University of Maryland, Baltimore City Campus	1976	250,000*	6,700,000
Addition to Academic Building #1 - University of Maryland-Baltimore County campus	1976	65,000	4,926,000
Convert Student Union to Central Dining Hall-Bowie State College			
Addition to Academic Center-University of Baltimore	1976	16,500	150,000
Construct Dormitories-School for the Blind-Baltimore City	1976	30,000	1,763,000
	1976	90,000*	10,921,000
	1976	85,000	4,000,000
GRAND TOTAL		\$8,602,600	\$2,250,934,700

*For design and preparation of detailed plans and specifications.

'Cost estimate to be determined based on results of plans developed.

PART IV-B
POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS
CREATED THROUGH PROPOSED APPROPRIATIONS OF
PLANNING FUNDS IN 1978 CAPITAL BUDGET

Agency and Project	Planning Funds Proposed in 1978 Capital Budget	Departmental Estimated Project Costs
Multiservice Center, Bel Air (Board of Public Works)	\$ 150,000*	\$ 2,825,000
Steam Distribution System (Spring Grove Hospital Center)	25,000*	525,000
Fire and Rescue Building (University of Maryland - College Park)	35,000*	465,000
Training Ground Facility for Fire and Rescue Institute (University of Maryland - College Park)	74,000*	1,500,000
Remote Transmitter at Oakland (Maryland Public Broadcasting Commission)	10,000*	228,500
Westminster Armory - (Military Department)	65,000*	1,300,000
Entrance Road - (Swallow Falls State Park)	12,000*	210,000
Electrical Distribution Center - (C. T. Perkins Hospital Center)	30,000*	300,000
Convert Old Dining Hall to Multipurpose Building, (Maryland Penitentiary)	45,000*	700,000
Addition to Administration Building - (Maryland Penitentiary)	8,000*	125,000
Convert second floor Print Shop to School Facility (Maryland Penitentiary)	12,000*	267,000
Renovate Lane Cottage, (Maryland Correctional Institution for Women)	20,000*	457,000
Leonardtown State Police Post - (Maryland State Police)	50,000*	1,200,000
Six Cottages, enclosed walkway, ramp and parking - (Maryland School for the Blind)	65,000*	4,000,000
Addition to Engineer Classroom Building (University of Maryland, College Park)	135,000*	7,100,000
Connection between Helistop and Hospital (University of Maryland, Baltimore City Campus)	25,000	709,700
Addition to Academic Building 1 - (University of Maryland, Baltimore County)	85,000	5,000,000
Alterations to Robinson Hall - (Bowie State College)	40,000*	1,714,000
Alterations to Dining Hall - (Bowie State College)	130,000*	2,600,000
Renovation of Van Bokkelen Hall (Towson State University)	90,000*	1,800,000
Upgrade the Electrical Distribution System, (Morgan State University)	60,000*	1,200,000
Renovation and partial air-conditioning of Hurt Gymnasium, (Morgan State University)	25,000*	480,000
Addition to Broadcasting Center - Maryland Public Broadcasting Commission)	90,000*	1,981,500
Total	\$1,281,000	\$36,687,700

PART V
INSTITUTIONAL POPULATION CHARTS

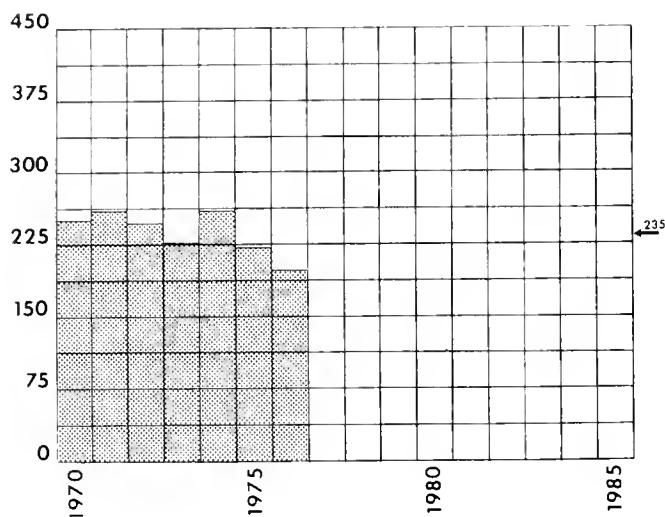
This section includes a series of charts showing population statistics and trends since 1970 for the State's major institutions in the fields of Health, Mental Hygiene, Juvenile Services, Correction and Education.

AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION

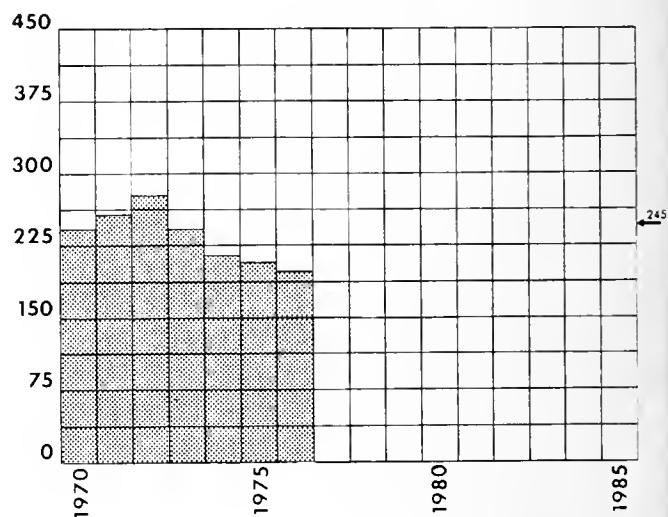
AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

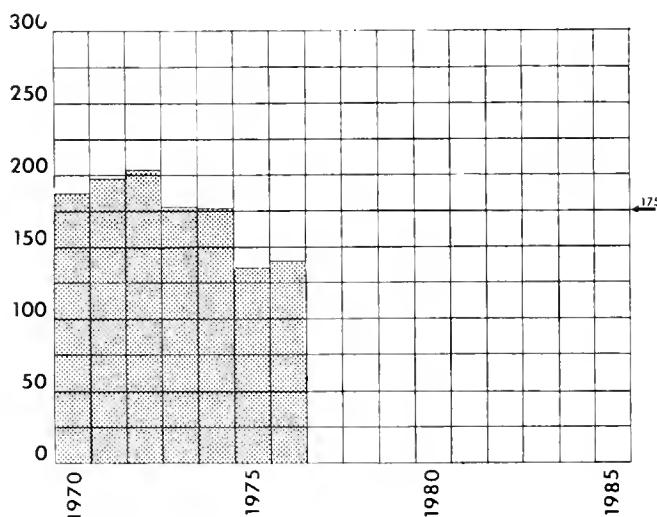
DEER'S HEAD CENTER



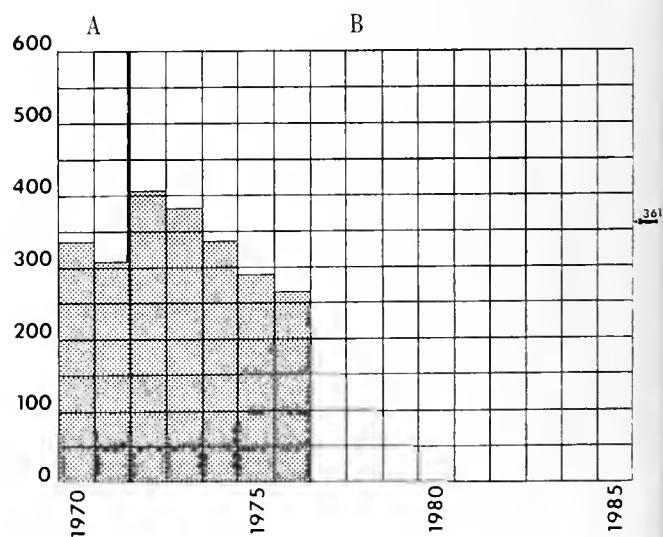
MONTEBELLO CENTER



WESTERN MARYLAND CENTER



MOUNT WILSON CENTER



A - MOUNT WILSON STATE HOSPITAL
PINE BLUFF STATE HOSPITAL

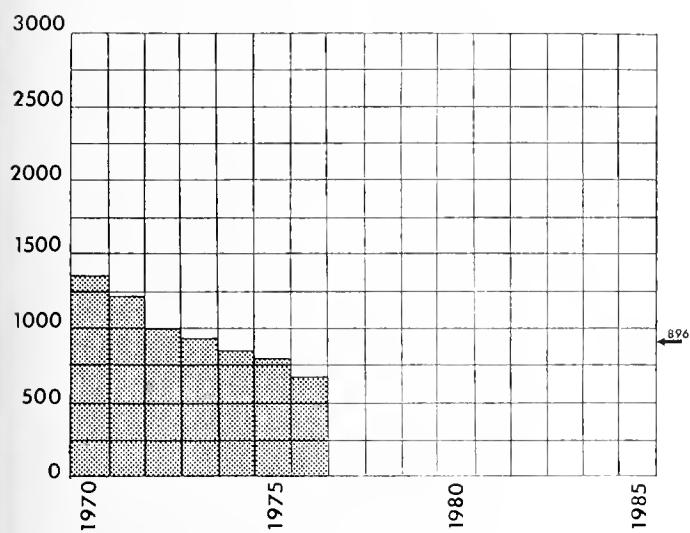
B - MOUNT WILSON CENTER
(Includes 100 beds for mentally retarded)

MENTAL HYGIENE ADMINISTRATION

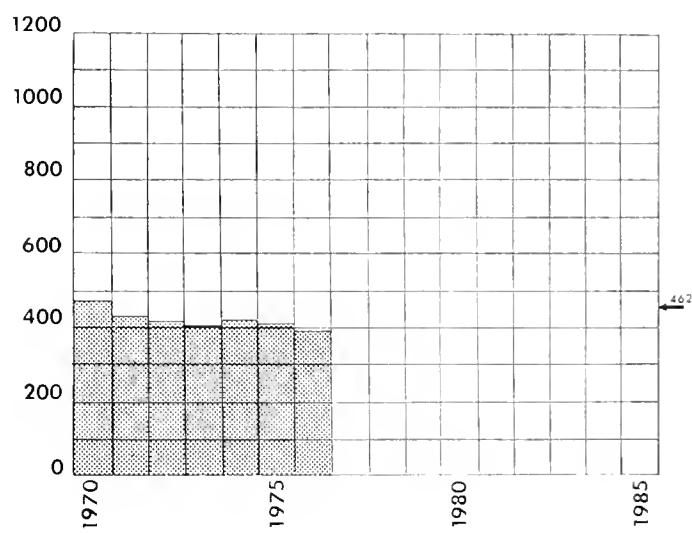
AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

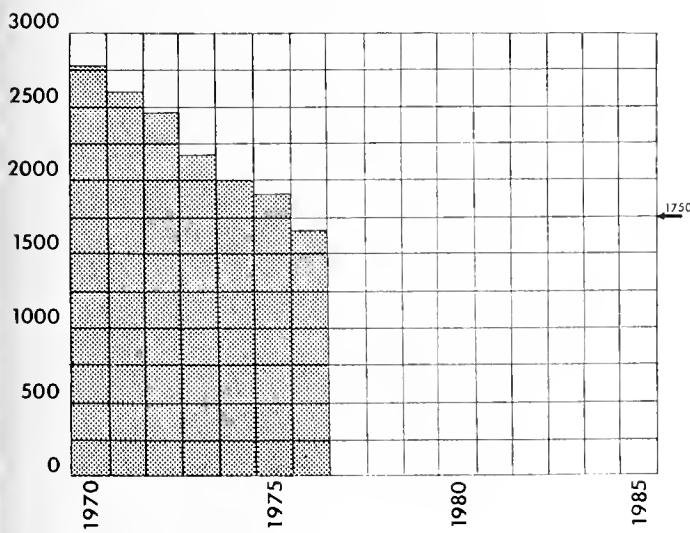
CROWNSVILLE HOSPITAL CENTER



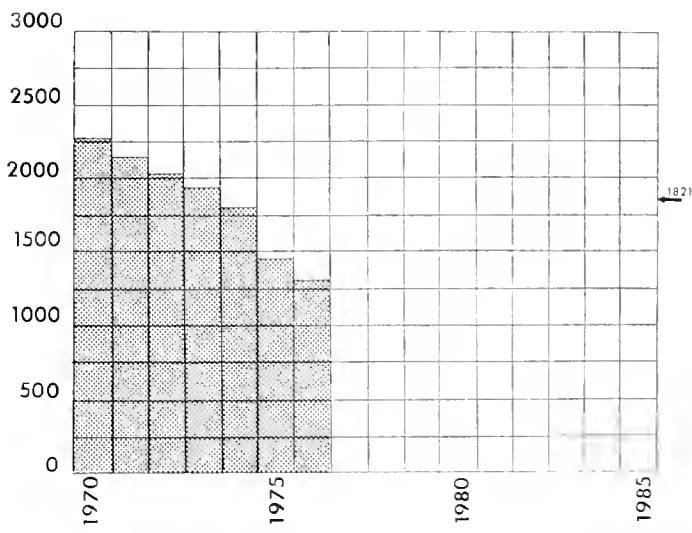
EASTERN SHORE HOSPITAL CENTER



SPRINGFIELD HOSPITAL CENTER



SPRING GROVE HOSPITAL CENTER

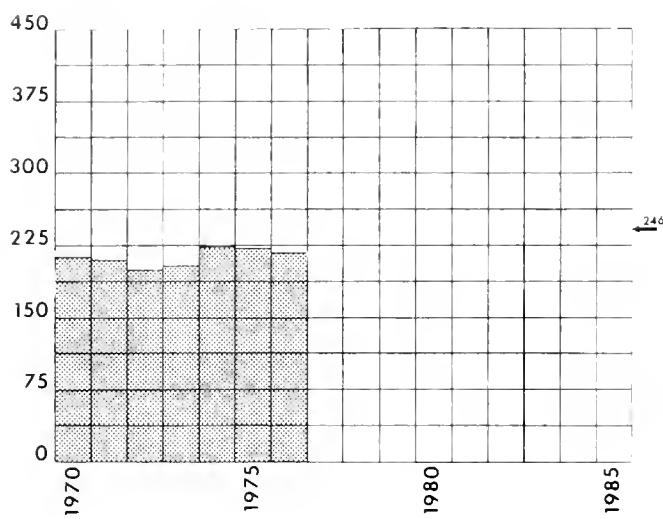


MENTAL HYGIENE ADMINISTRATION (CON'T)

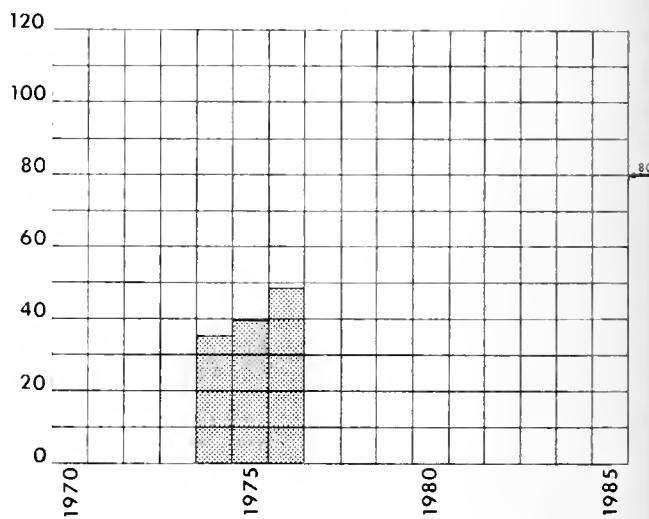
AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Licensed Capacity

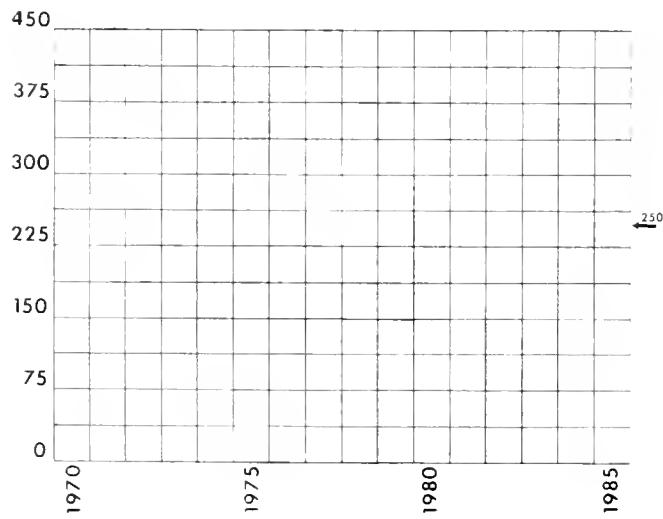
CLIFTON T. PERKINS HOSPITAL CENTER



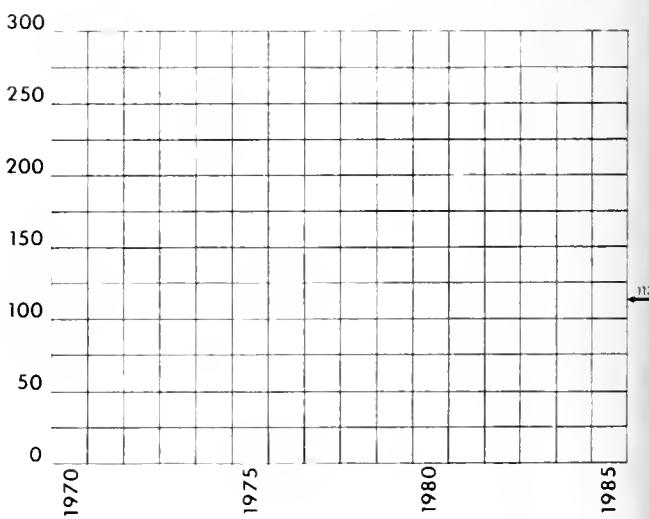
REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS - BALTIMORE



THOMAS B. FINAN CENTER



WALTER P. CARTER CENTER

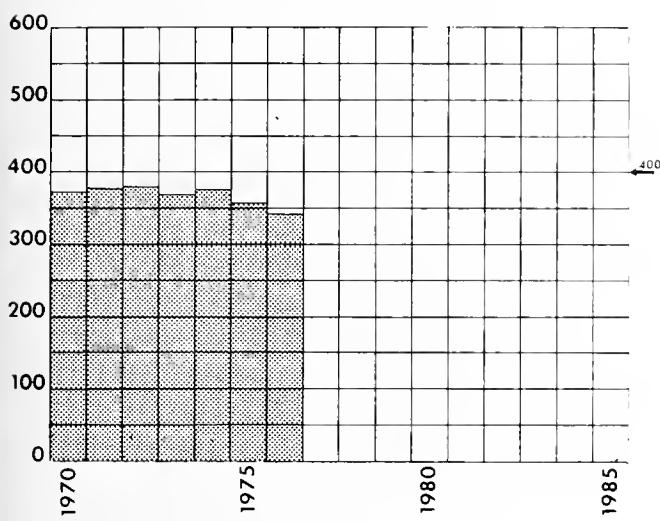


MENTAL RETARDATION ADMINISTRATION

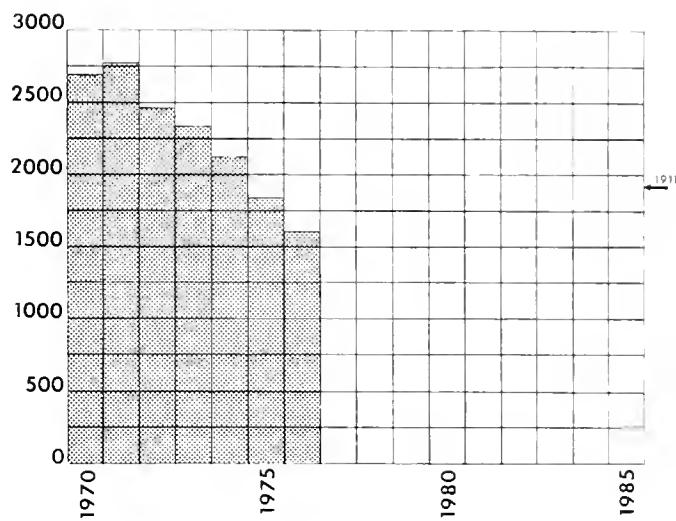
AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

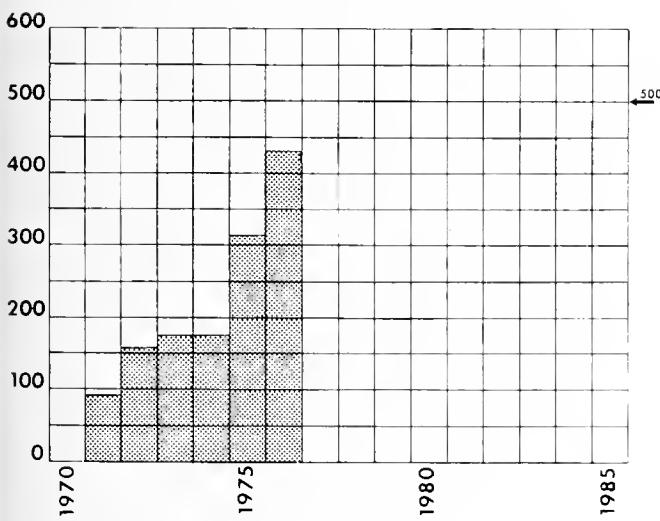
HENRYTON CENTER



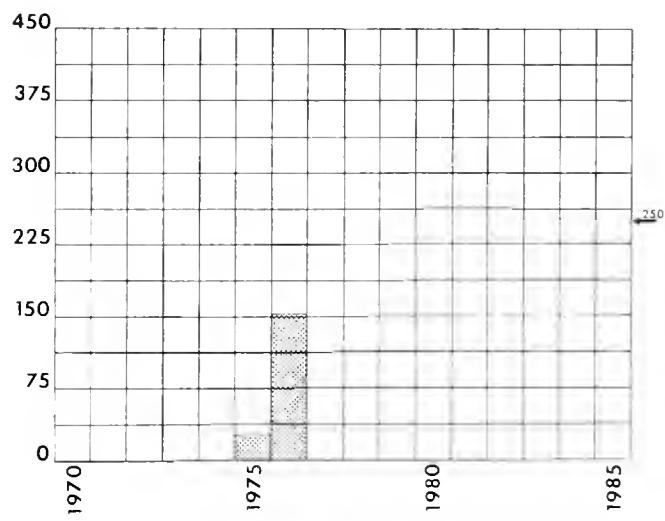
ROSEWOOD CENTER



GREAT OAKS CENTER



HOLLY CENTER

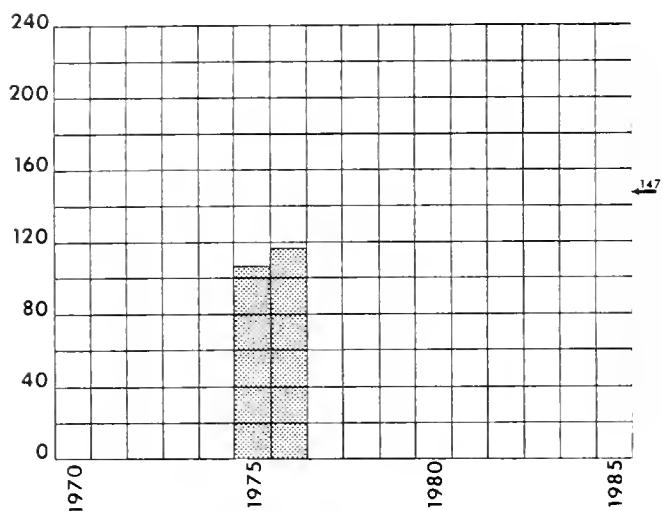


MENTAL RETARDATION ADMINISTRATION (CON'T)

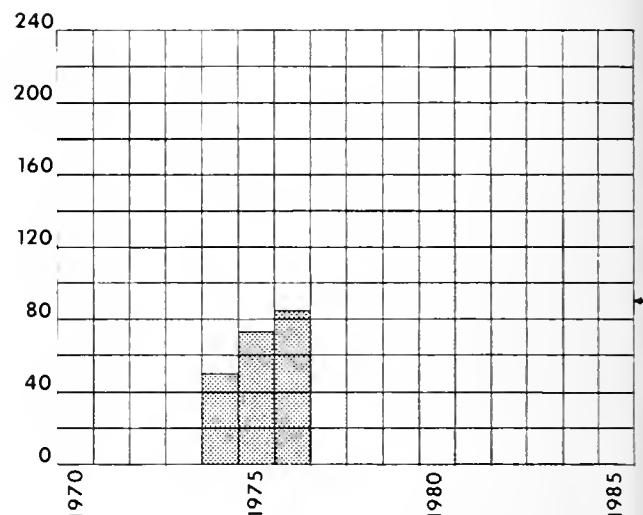
AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Licensed Capacity

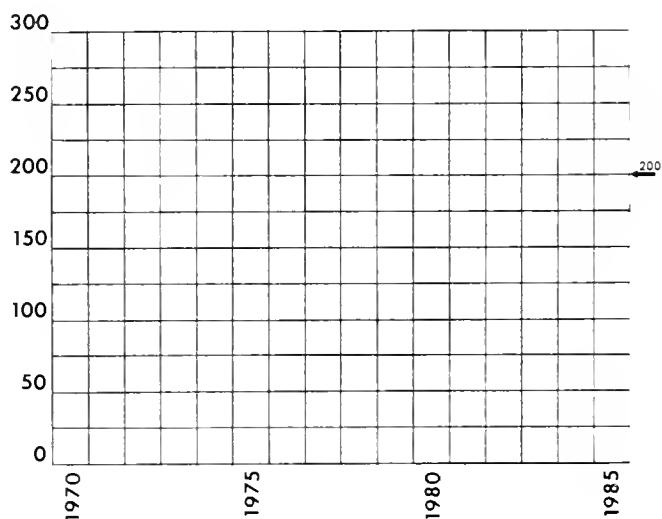
HIGHLAND HEALTH CENTER



VICTOR CULLEN CENTER



WESTERN MARYLAND RETARDATION
CENTERS I & II

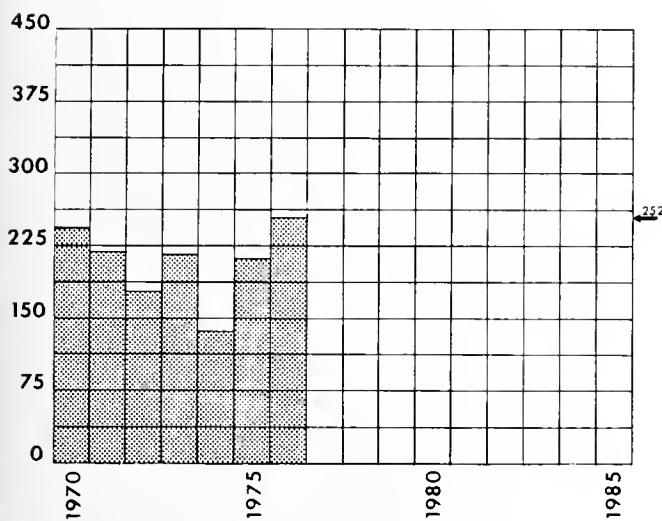


STATE DEPARTMENT OF JUVENILE SERVICES

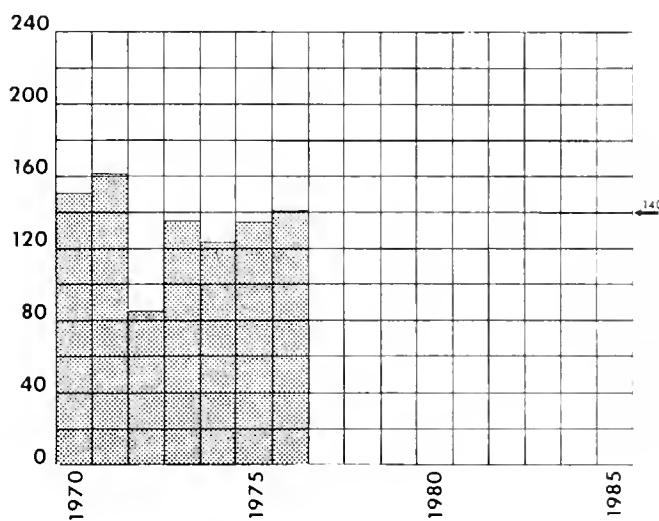
AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

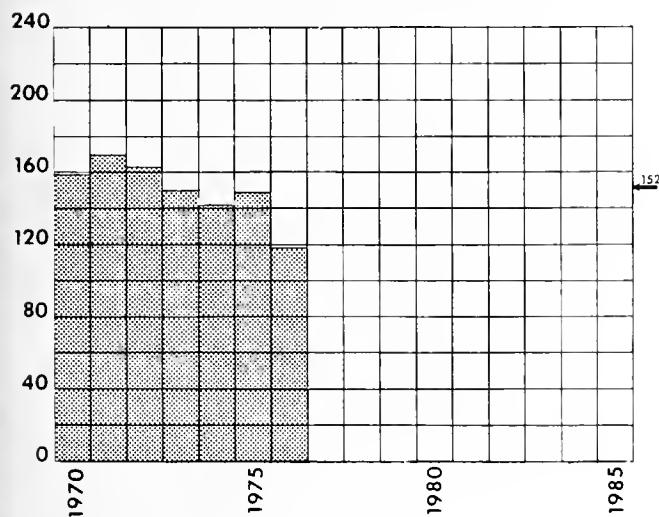
MONTROSE SCHOOL



TOTAL OF THE BOYS FORESTRY CAMPS

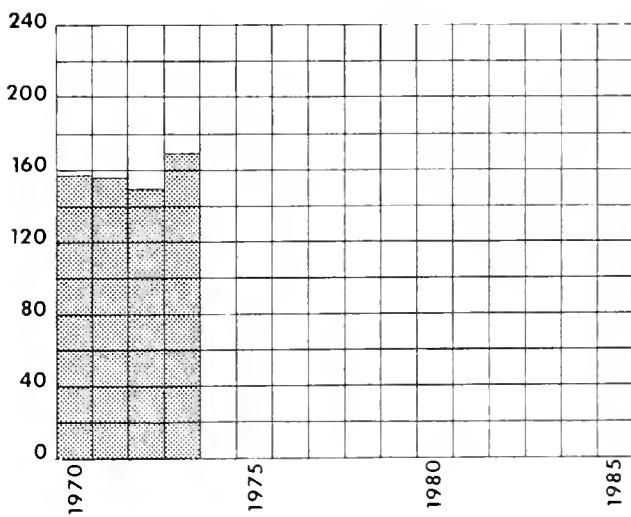


MARYLAND CHILDREN'S CENTERS ¹



¹ MARYLAND CHILDREN'S CENTER
WAXTER CHILDREN'S CENTER

VICTOR CULLEN SCHOOL ¹



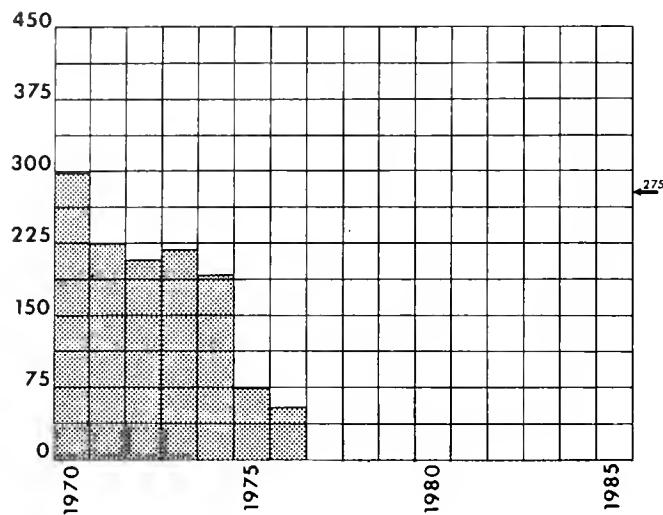
¹ TRANSFERRED TO MENTAL RETARDATION
ADMINISTRATION IN 1974

STATE DEPARTMENT OF JUVENILE SERVICES (CON'T)

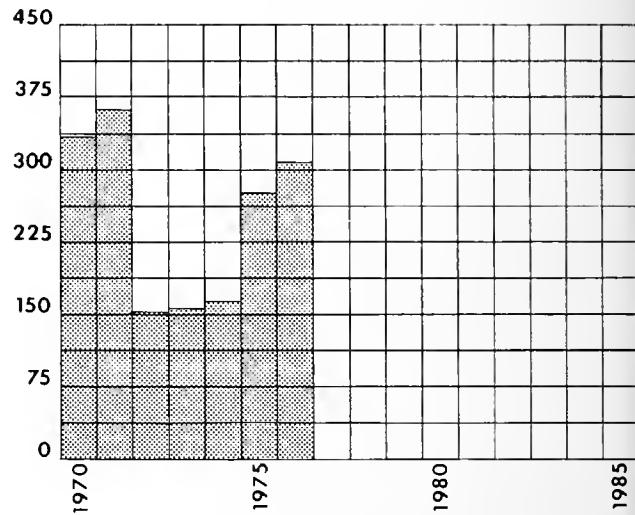
AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Capacity

BOYS' VILLAGE OF MARYLAND



MARYLAND TRAINING SCHOOL FOR BOYS

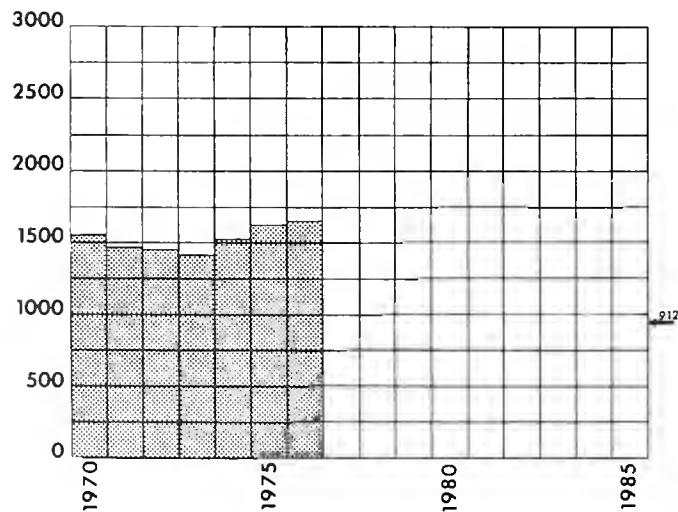


DIVISION OF CORRECTION

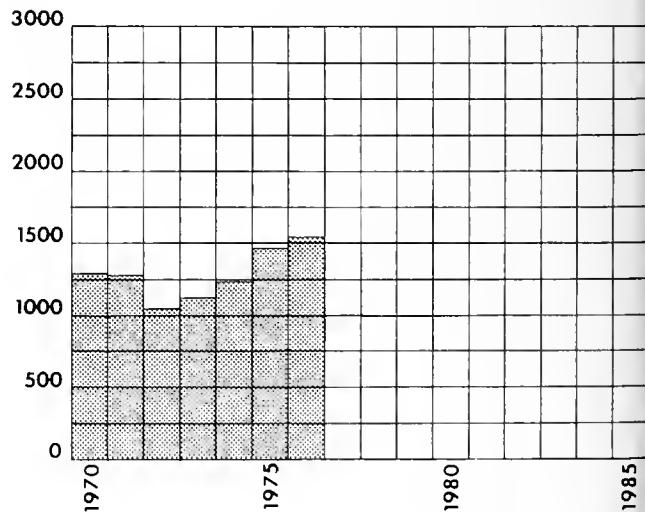
AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Capacity

MARYLAND HOUSE OF CORRECTION



MARYLAND PENITENTIARY

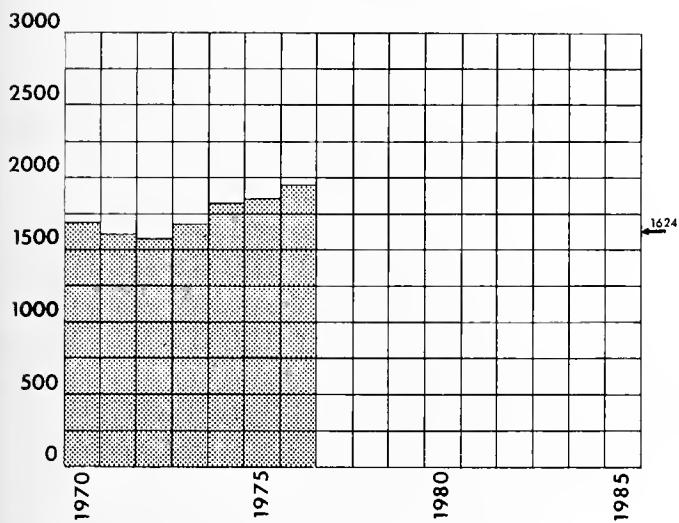


DIVISION OF CORRECTION (CON'T)

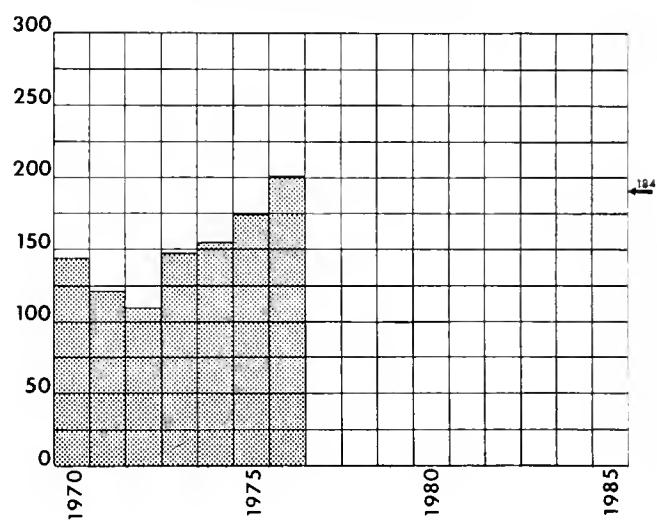
AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

MARYLAND CORRECTIONAL INSTITUTIONS
HAGERSTOWN¹

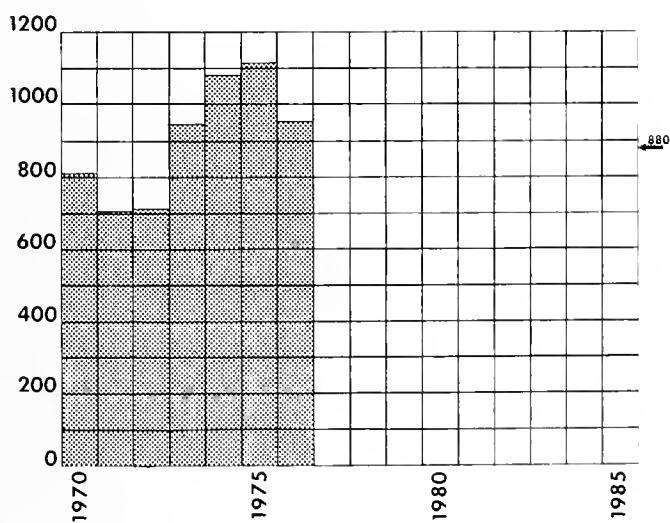


MARYLAND CORRECTIONAL INSTITUTION
FOR WOMEN, JESSUP



¹ MARYLAND CORRECTIONAL INSTITUTION
MARYLAND CORRECTIONAL TRAINING CENTER

CORRECTIONAL CAMPS

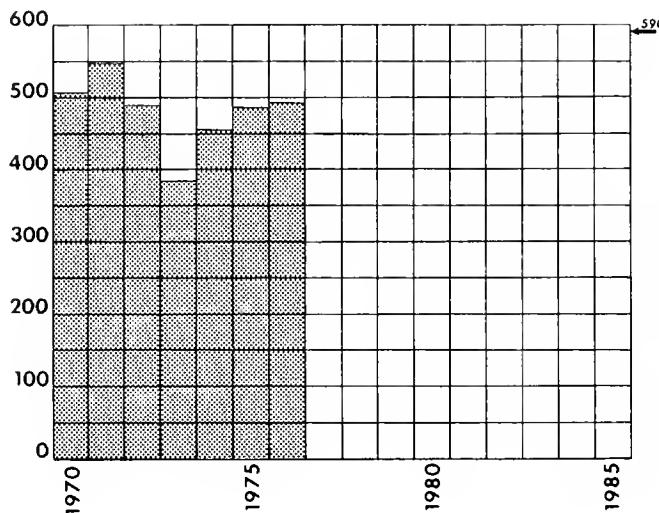


PATUXENT INSTITUTION

AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

PATUXENT INSTITUTION

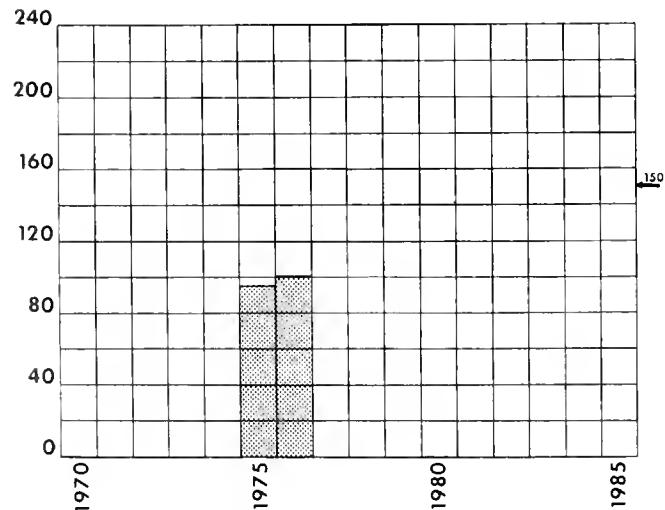


MARYLAND SCHOOL FOR THE DEAF

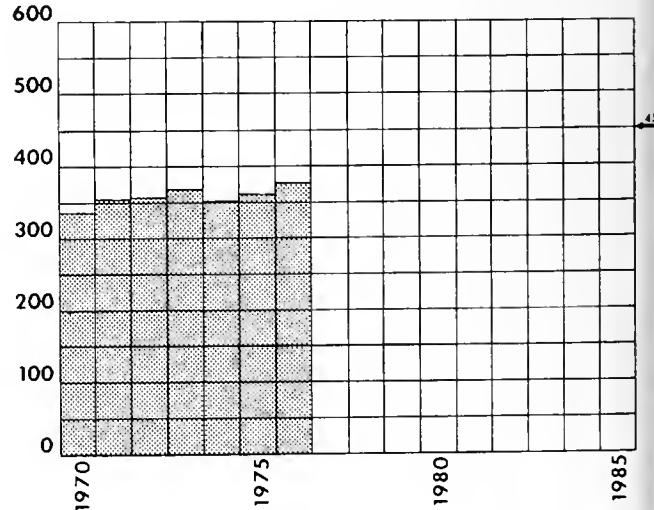
AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

COLUMBIA CAMPUS



FREDERICK CAMPUS

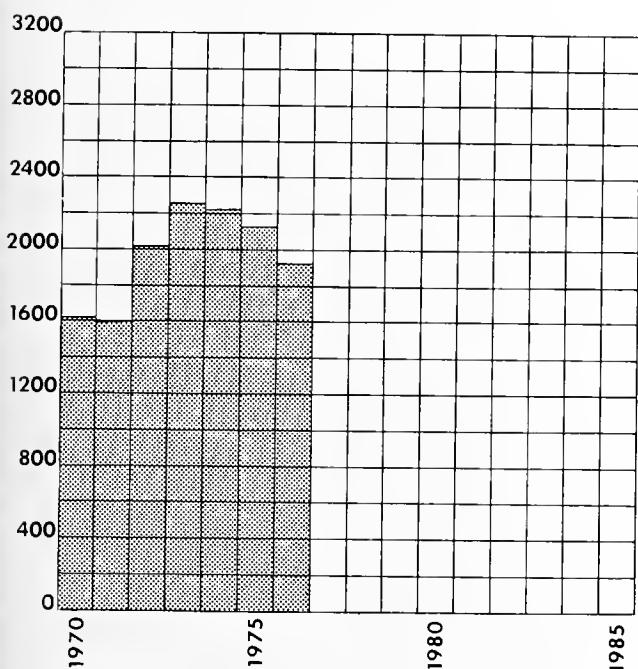


MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

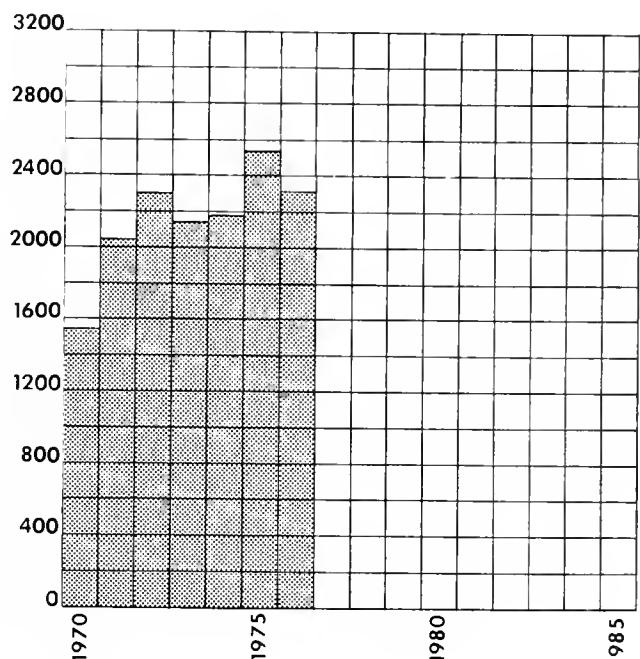
ENROLLMENT AT BEGINNING OF ACADEMIC YEARS¹

STATE COLLEGES

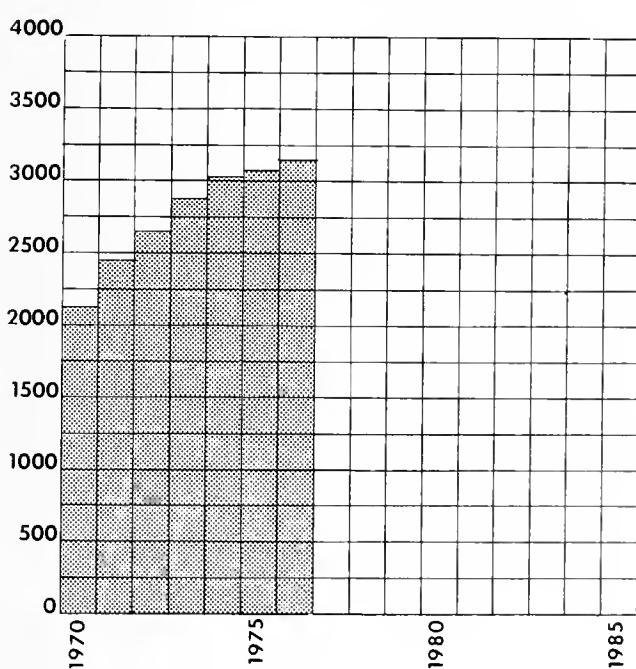
BOWIE STATE COLLEGE



COPPIN STATE COLLEGE



FROSTBURG STATE COLLEGE



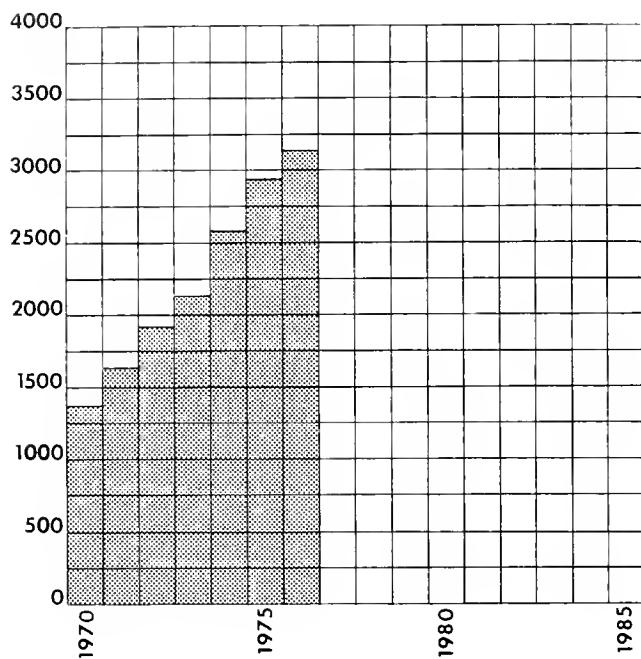
¹ REPRESENTS FULL-TIME EQUIVALENT STUDENTS
(All Full-time Students Plus $\frac{1}{3}$ of Part-time Students)

MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

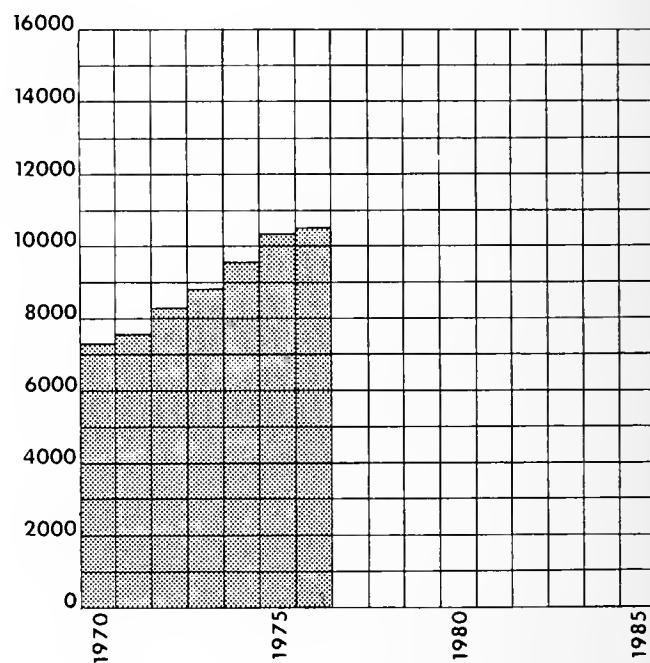
ENROLLMENT AT BEGINNING OF ACADEMIC YEARS¹

STATE COLLEGES

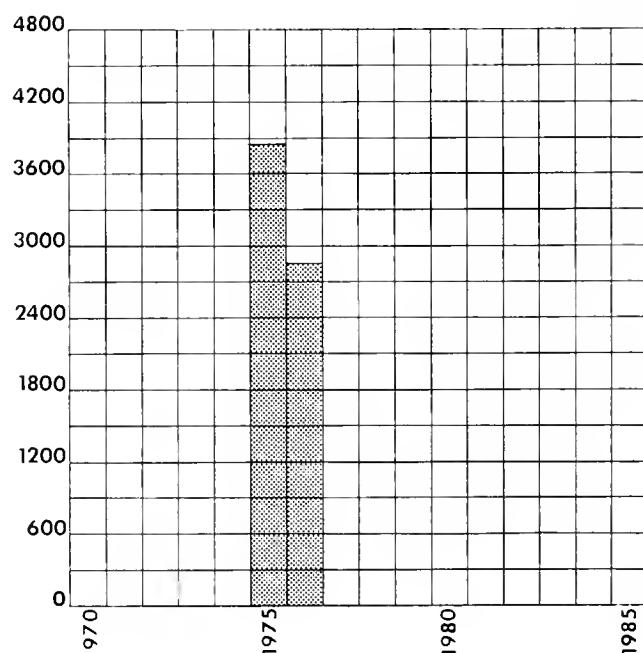
SALISBURY STATE COLLEGE



TOWSON STATE UNIVERSITY



UNIVERSITY OF BALTIMORE

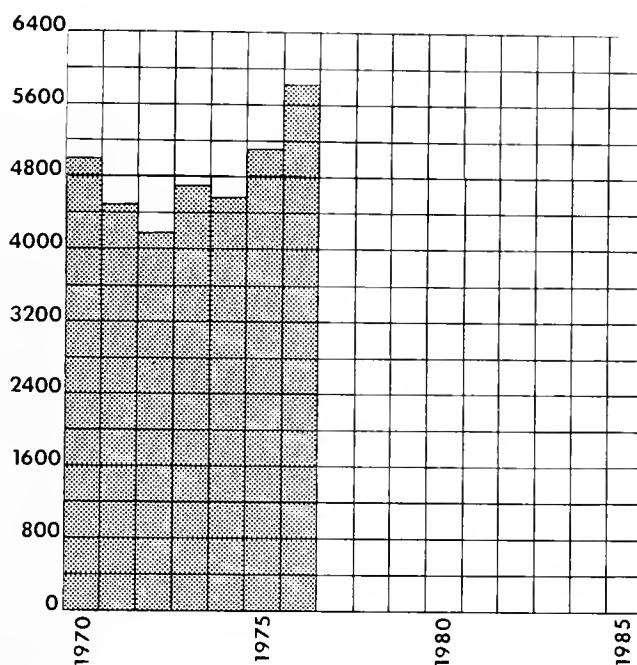


¹ REPRESENTS FULL-TIME EQUIVALENT STUDENTS
(All Full-time Students Plus $\frac{1}{3}$ of Part-time Students)

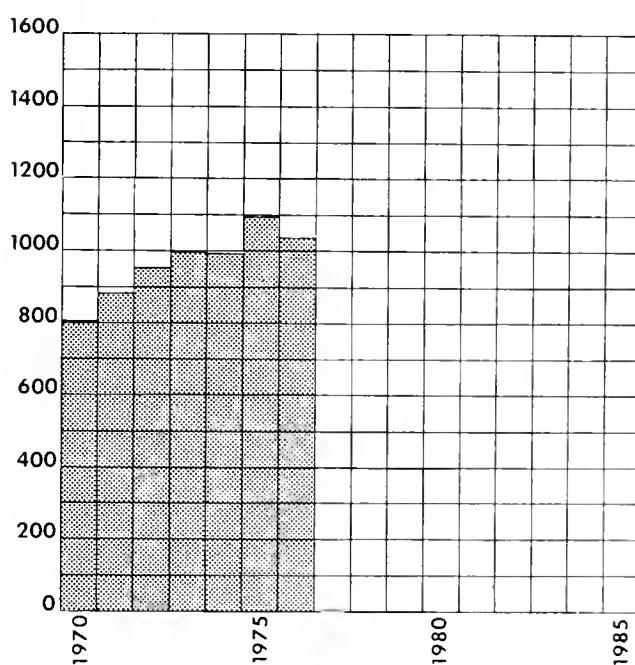
MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

ENROLLMENT AT BEGINNING OF ACADEMIC YEARS ¹

MORGAN STATE UNIVERSITY



ST. MARY'S COLLEGE OF MARYLAND



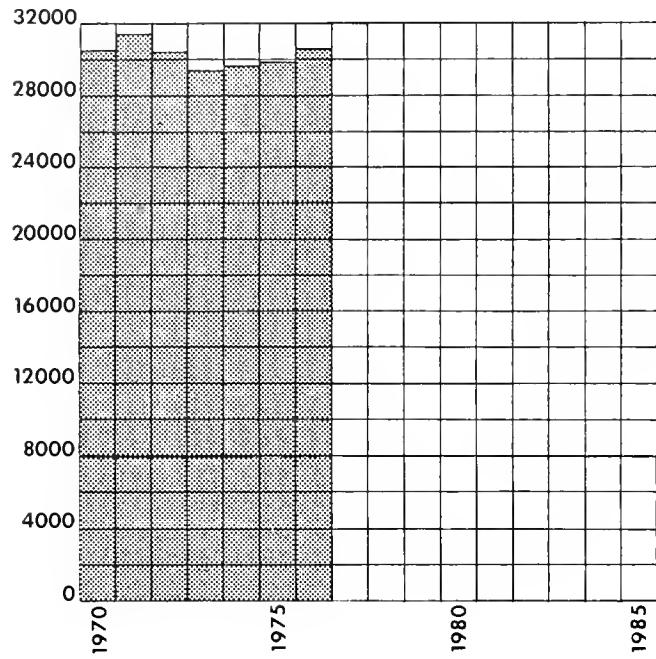
¹ REPRESENTS FULL-TIME EQUIVALENT STUDENTS
(All Full-time Students Plus $\frac{1}{3}$ of Part-time Students)

MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

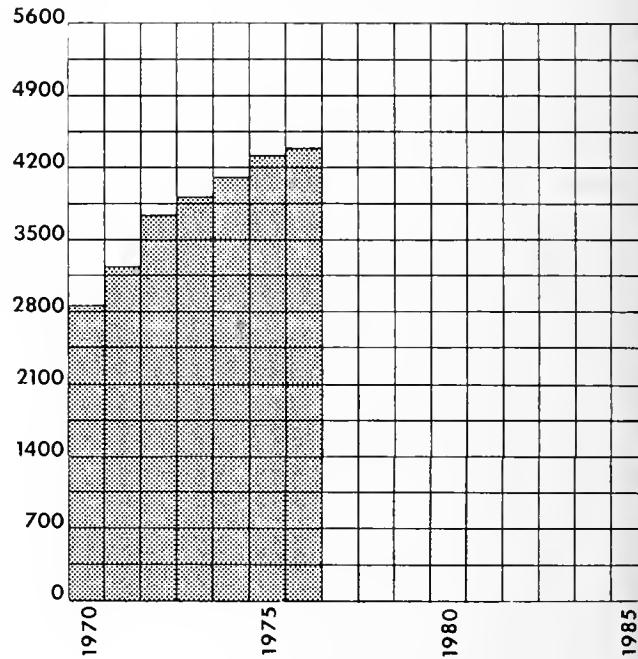
ENROLLMENT AT BEGINNING OF ACADEMIC YEARS ¹¹

UNIVERSITY OF MARYLAND

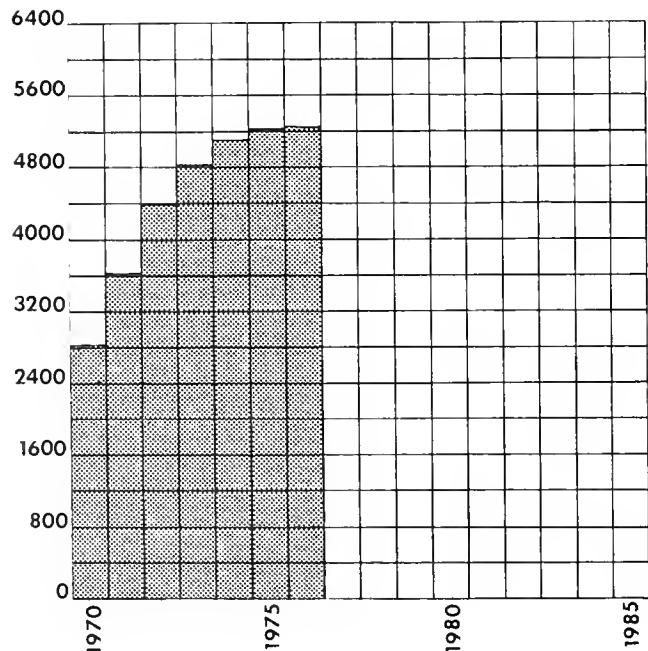
UNIVERSITY OF MARYLAND-COLLEGE PARK



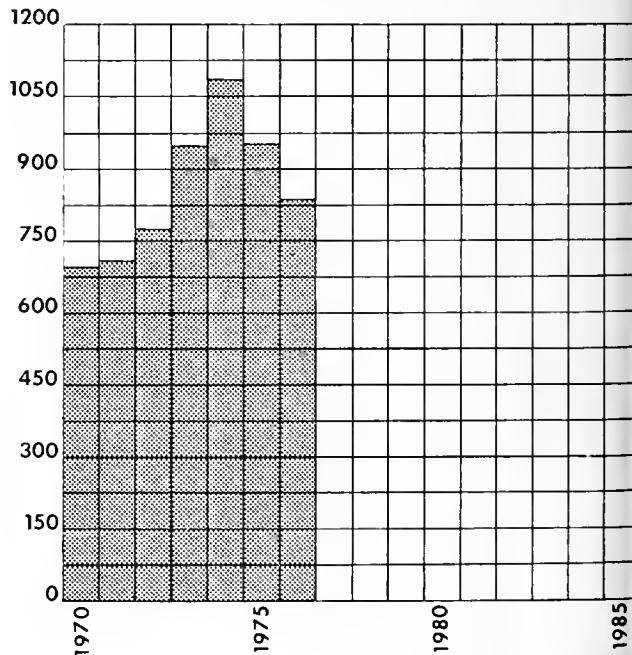
UNIVERSITY OF MARYLAND-BALTO. CITY



UNIVERSITY OF MARYLAND-BALTO. CO.



UNIVERSITY OF MARYLAND-EASTERN SHORE



¹¹. REPRESENTS FULL-TIME EQUIVALENT STUDENTS
(All Full-time Students Plus $\frac{1}{3}$ of Part-time Students)

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PART VI

HISTORICAL SUMMARY

of

CAPITAL IMPROVEMENTS

Authorized by

GENERAL ASSEMBLY

1962 through 1976



PART VI HISTORICAL SUMMARY

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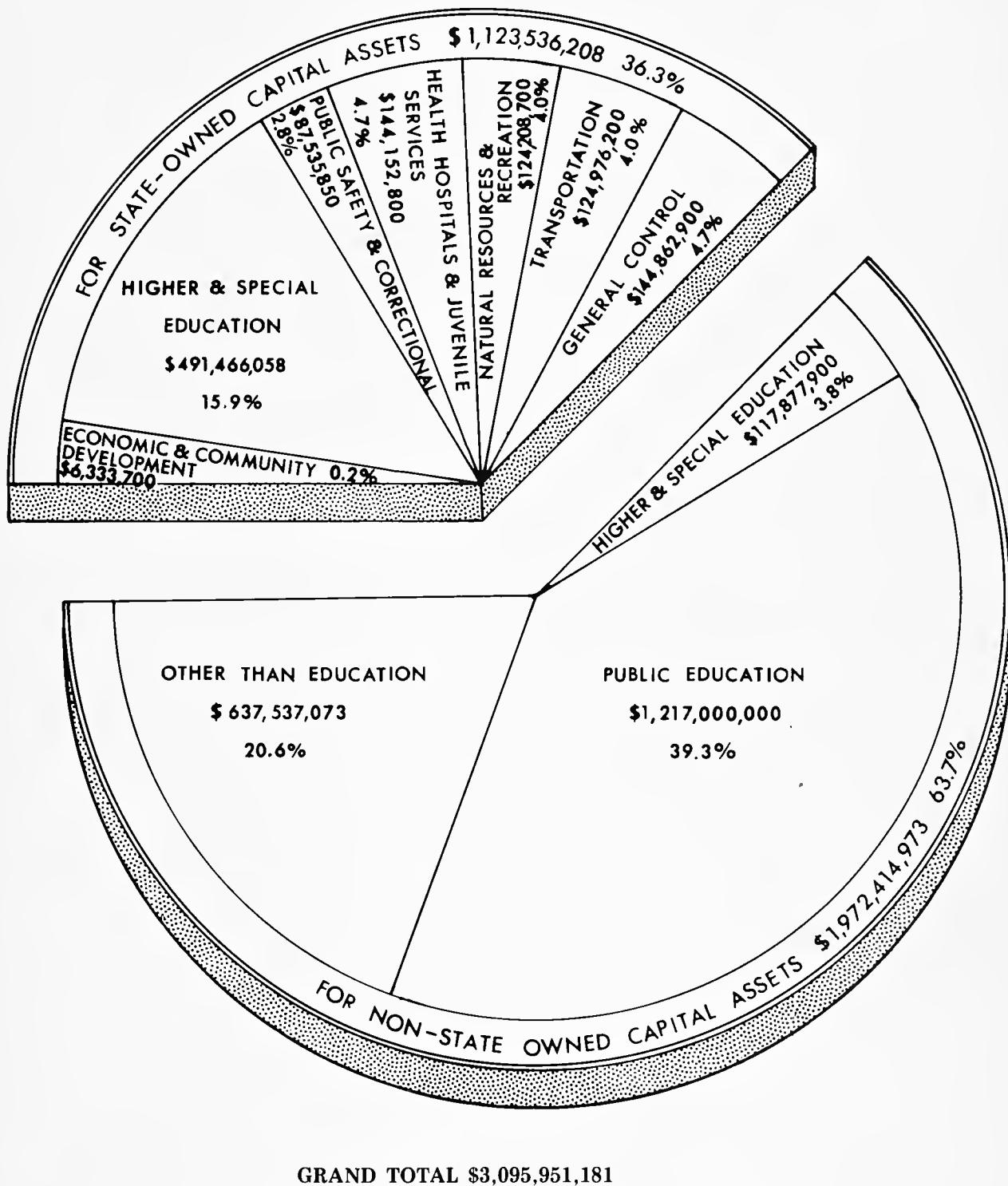
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CAPITAL IMPROVEMENT FUNDS AUTHORIZED BY THE GENERAL ASSEMBLY
BY MAJOR FUNCTION, FIFTEEN-YEAR PERIOD, 1962-1976



¹ Exclusive of highway and transportation facilities financed by the Maryland Transportation Trust Fund.

SUMMARY OF CAPITAL IMPROVEMENT FUNDS

AUTHORIZED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1962-1976¹

For State-owned Capital Assets

GENERAL CONTROL

Board of Public Works	\$125,225,200
Military Department	5,509,700
Greater Baltimore Consolidated Wholesale Food Market	9,000,000
Maryland Veterans Commission	3,000,000
Department of State Planning	250,000
Department of General Services	1,878,000
	\$144,862,900

TRANSPORTATION

State Port Administration	50,000,000
State Motor Vehicle Administration	421,200
State Aviation Administration	46,055,000
Mass Transit Administration	25,000,000
State Highway Administration	3,500,000
	124,976,200

NATURAL RESOURCES AND RECREATION

Capital Programs Administration	44,584,500
Parks Services Administration	65,750,900
Fisheries Administration	3,373,300
Maryland Environmental Service	10,000,000
Ocean City Beach Shore Erosion Control	500,000
	124,208,700

HEALTH, HOSPITALS AND JUVENILE SERVICES

Office of the Secretary	1,280,400
Laboratories Administration	728,300
Aged and Chronically Ill Services Administration	7,150,200
Mental Health Administration	73,969,700
Mental Retardation Administration	39,370,100
Juvenile Services Administration	21,654,100
	144,152,800

PUBLIC SAFETY AND CORRECTIONAL SERVICES

Division of Correction	74,551,450
Patuxent Institution	3,624,900
Maryland State Police	9,359,500
	87,535,850

HIGHER AND SPECIAL EDUCATION

State Department of Education	5,233,500
University of Maryland	246,795,900
Morgan State University	25,125,400
State Colleges	185,779,458
St. Mary's College of Maryland	12,183,700
Maryland School for the Deaf	12,217,500
Maryland Public Broadcasting Commission	4,130,600
	491,466,058

ECONOMIC AND COMMUNITY DEVELOPMENT

Ocean City Convention Hall	3,700,000
St. Mary's City Commission	297,000
Maryland Historical Trust	2,336,700
	6,333,700

Total for State-Owned Capital Assets	\$1,123,536,208
--	------------------------

¹ Exclusive of facilities financed by the Maryland Transportation Trust Fund.

SUMMARY OF CAPITAL IMPROVEMENT FUNDS

AUTHORIZED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1962-1976

For Non-State-owned Capital Assets
(Loans for which State bears amortization cost)

EDUCATION

HIGHER AND SPECIAL EDUCATION

Public Junior and Community Colleges	\$ 106,350,000
Colleges and Universities	7,255,000
Education of the Handicapped	4,272,900
	\$ 117,877,900

PUBLIC EDUCATION

Area Vocational School Construction	30,000,000
Public School Construction	1,187,000,000
	1,217,000,000

OTHER THAN EDUCATION

GENERAL CONTROL

Board of Public Works	225,000
-----------------------------	---------

ENVIRONMENT AND RECREATION

Shore Erosion Control	3,924,300
Water and Sewer	373,295,000
Mine Reclamation	5,000,000
Resources Recovery	5,000,000
Outdoor Recreation Land Loan	45,000,000
Recreation	5,247,000
Dredging Spoil	13,000,000
	450,466,300

HEALTH

Nursing Homes and Domiciliary Care	8,000,000
Mental Health and Mental Retardation	6,249,973
Hospitals and Medical Centers	4,450,000
Medical Examiner's Office	400,000
Red Cross Building	250,000
	19,349,973

CORRECTIONS

Jail Improvements	12,316,000
-------------------------	------------

ECONOMIC AND COMMUNITY DEVELOPMENT

Housing	90,000,000
Development	18,750,000
Baltimore City Convention Center	35,000,000
Historic Preservation	2,979,800
	146,729,800

ARTS AND SCIENCES

Maryland Academy of Sciences	6,000,000
Art Galleries, Museums, Libraries	2,450,000
	8,450,000

Total for Non-State-owned Capital Assets	\$1,972,414,973
--	------------------------

FUNDS AUTHORIZED FOR CAPITAL IMPROVEMENTS

(BILLS ENACTED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1962-1976)

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1962	Chapter 128, Acts of 1962	\$22,365,000	
Baltimore City Jail Loan of 1962	Chapter 17, Acts of 1962		\$ 1,065,000
General Public Junior or Community College Construction Loan of 1962	Chapter 22, Acts of 1962		5,000,000
General Public School Construction Loan of 1962	Chapter 25, Acts of 1962		20,000,000
Washington College Loan of 1962	Chapter 30, Acts of 1962		825,000
Sewage Treatment Works Loan of 1962	Chapter 72, Acts of 1962		5,000,000
Hood College Loan of 1962	Chapter 88, Acts of 1962		500,000
Area Redevelopment Loan of 1962	Chapter 126, Acts of 1962		500,000
Provident Hospital Loan of 1962	Chapter 130, Acts of 1962		2,400,000
Sub Total		\$22,365,000	\$35,290,000
General Construction Loan of 1963	Chapter 903, Acts of 1963	\$26,089,000	\$ 150,000
Area Redevelopment Loan of 1963	Chapter 539, Acts of 1963		250,000
General Public School Construction Loan of 1963	Chapter 542, Acts of 1963		(50,000,000) ^b
General Sanitary Facilities Construction Loan of 1963	Chapter 719, Acts of 1963		(150,000) ^{1,2}
Saint John's College Loan of 1963	Chapter 698, Acts of 1963		75,000
Sub Total		\$26,089,000	\$ 475,000
General Construction Loan of 1964	Chapter 159, Acts of 1964	\$27,578,000	\$ 15,000
General Fund Appropriation	Chapter 68, Acts of 1964	457,400	
General Public Junior or Community College Construction Loan of 1964	Chapter 27, Acts of 1964		15,000,000
Airport Development Program and Construction Loan of 1964	Chapter 117, Acts of 1964		(500,000) ^b
Hospital Construction Loan of 1964	Chapter 138, Acts of 1964 as amended by Chapter 714, Acts of 1966		(50,000,000) ^b
Sub Total		\$28,035,400	\$15,015,000

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1965	Chapter 743, Acts of 1965	\$30,960,000	\$ 165,000
General Fund Appropriation.....	Chapter 298, Acts of 1965	572,700	
Sanitary Facilities Sewerage Loan of 1965.....	Chapter 651, Acts of 1965		7,500,000
Allegany County Jail Loan of 1965	Chapter 621, Acts of 1965		200,000
Maryland Academy of Sciences Loan of 1965	Chapter 708, Acts of 1965		2,000,000
General Public Regional Community College Construction Loan of 1965.....	Chapter 709, Acts of 1965		5,000,000
St. John's College Loan of 1965.....	Chapter 629, Acts of 1965		75,000
Area Vocational School Construction Loan of 1965	Chapter 740, Acts of 1965		10,000,000
General Public School Construction Loan of 1965	Chapter 635, Acts of 1965		50,000,000
Friendship International Airport Loan of 1965	Chapter 772, Acts of 1965	1,500,000	
Sub Total .....	.....	\$33,032,700	\$74,940,000
General Construction Loan of 1966	Chapter 504, Acts of 1966	\$39,465,800	\$ 20,900
General Fund Appropriation.....	Chapter 138, Acts of 1966	1,158,000	
Legislative and Judicial Facilities Loan of 1966.....	Chapter 497, Acts of 1966	1,800,000	
Anne Arundel County Jail Loan of 1966	Chapter 415, Acts of 1966		525,000
Carroll County Jail Loan of 1966	Chapter 186, Acts of 1966		130,000
Goucher College Loan of 1966	Chapter 228, Acts of 1966		510,000
Sanitary Facilities Sewerage Loan of 1966.....	Chapter 561, Acts of 1966		8,795,000
Walters Art Gallery Loan of 1966	Chapter 231, Acts of 1966		1,000,000
Washington College Loan of 1966	Chapter 230, Acts of 1966		545,000
Sub Total .....	.....	\$42,423,800	\$11,525,900
Maryland Port Authority Loan of 1967.....	Chapter 710, Acts of 1967	\$50,000,000	
The Greater Baltimore Consolidated Wholesale Food Market Loan.....	Chapter 145, Acts of 1967	4,000,000	
General Construction Loan of 1967.....	Chapter 759, Acts of 1967	48,345,700	
General Fund Appropriation.....	Chapter 199, Acts of 1967	9,759,027	
Area Vocational School Construction Loan of 1967	Chapter 654, Acts of 1967		10,000,000
General Public School Construction Loan of 1967	Chapter 655, Acts of 1967		(50,000,000)
Ocean City Convention Hall Loan of 1964	Chapter 646, Acts of 1967		
General Public Junior and Community College Construction Loan of 1967	Chapter 656, Acts of 1967		
Allegany County Jail Loan of 1967	Chapter 457, Acts of 1967		
Baltimore City Jail Loan of 1967	Chapter 146, Acts of 1967		
Friendship International Airport Loan of 1967	Chapter 679, Acts of 1967		
Sanitary Facilities Sewerage Loan of 1967.....	Chapter 699, Acts of 1967		
Baltimore City Medical Examiner's Office Loan of 1967	Chapter 147, Acts of 1967		
Sub Total .....	.....	\$116,659,727	\$71,246,773

Source of Funds	Governing Legislative Authority	Amount Authorized
		State-Owned Non-State Owned
General Construction Loan of 1968	Chapter 435, Acts of 1968 ^s	\$ 446,500
State Roads Commission Future Rights of Way Revolving Fund Loan	Chapter 448, Acts of 1968	\$ 25,000,000 ^s
Outdoor Recreation Land Loan of 1968	Chapter 492, Acts of 1968	1,000,000
Baltimore City Detention Center for Women Loan of 1968	Chapter 436, Acts of 1968	1,800,000
Water Quality Loan of 1968	Chapter 445, Acts of 1968	129,000,000
General Funds	Chapter 418, Acts of 1968	153,800
Rose Hill Manor Loan of 1968	Chapter 536, Acts of 1968	125,000
Piney Run Reservoir Loan of 1968	Chapter 557, Acts of 1968	135,000
Oregon Ridge-Ivy Hill Loan of 1968	Chapter 585, Acts of 1968	250,000
General Public Junior or Community College Construction Loan of 1968	Chapter 588, Acts of 1968	10,000,000
Nursing Home Loan of 1968	Chapter 443, Acts of 1968	3,500,000
Airport Development Program and Construction Loan of 1968	Chapter 714, Acts of 1968	
Sub Total		\$146,256,500
General Construction Loan of 1969	Chapter 409, Acts of 1969	\$72,432,100
Outdoor Recreation Land Loan of 1969	Chapter 403, Acts of 1969	44,000,000 ^r
General Public Junior or Community College Construction Loan of 1969	Chapter 500, Acts of 1969	10,000,000
General Public Regional Community College Construction Loan of 1969	Chapter 440, Acts of 1969	3,000,000
Mt. Royal Acquisition Loan of 1969	Chapter 443, Acts of 1969	100,000
Maryland School for the Blind Loan of 1969	Chapter 197, Acts of 1969	2,500,000
Shore Erosion Control Loan of 1969	Chapter 444, Acts of 1969	365,000
Area Vocational School Construction Loan of 1969	Chapter 607, Acts of 1969	10,000,000
Harfard County Jail Loan of 1969	Chapter 759, Acts of 1971 repealed Chapter 457	800,000
Sub Total	Acts of 1969	
State Industrial Development Fund Loan of 1969	Chapter 420, Acts of 1969	2,000,000
Dredging Spoil Loan of 1969	Chapter 468, Acts of 1969	13,000,000
Maryland Insurance Development Fund Loan of 1969	Chapter 436, Acts of 1969	(5,250,000) ^r
Sub Total		\$86,896,100
General Construction Loan of 1970	Chapter 101, Acts of 1970	\$58,908,800
General Fund Appropriation	Chapter 100, Acts of 1970	7,656,700
University of Baltimore Loan of 1970	Chapter 442, Acts of 1970	1,250,000
State Industrial Development Fund Loan of 1970	Chapter 504, Acts of 1970	4,000,000
Mine Reclamation and Water Quality Restoration Loan	Chapter 247, Acts of 1970	5,000,000
General Public Junior or Community College Construction Loan of 1970	Chapter 715, Acts of 1970	5,000,000
Urban Mass Transit Loan of 1970	Chapter 102, Acts of 1970	
General Public School Construction Loan of 1970	Chapter 533, Acts of 1970	(50,000,000) ^r
Sub Total		\$87,815,500
		\$15,815,000

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1971	Chapter 425, Acts of 1971	\$ 96,378,200	\$ 8,325,000
Provident Hospital Loan of 1971	Chapter 32, Acts of 1971		(1,500,000) ^b
General Public Junior or Community College Construction Loan of 1971	Chapter 30, Acts of 1971		15,000,000
State Public School Construction and Capital Improvement Loan of 1971	Chapter 625, Acts of 1971		150,000,000
Maryland Housing Fund Loan	Chapter 671, Acts of 1971		7,000,000
Sub Total		\$96,378,200	\$180,325,000
General Construction Loan of 1972	Chapter 179, Acts of 1972	\$93,332,500	\$ 2,098,000
General Public Junior or Community College Construction Loan of 1972	Chapter 344, Acts of 1972		10,000,000
Home Financing Loan	Chapter 634, Acts of 1972		10,000,000
State Public School Construction and Capital Improvement Loan of 1972	Chapter 74, Acts of 1972		300,000,000
Baltimore City Detention Center for Women Loan of 1972	Chapter 710, Acts of 1972		155,000
Solid Waste Reclamation Loan	Chapter 643, Acts of 1972	10,000,000	
Anne Arundel County Water Loan of 1972	Chapter 624, Acts of 1972		3,000,000
Maryland Regional Cancer Center Loan of 1972	Chapter 92, Acts of 1972		2,000,000
Friendship International Airport Loan of 1972	Chapter 180, Acts of 1972		
Maryland Industrial Land Act	Chapter 360, Acts of 1972	36,000,000	
Nursing Home Loan of 1972	Chapter 119, Acts of 1972		6,000,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1972	Chapter 120, Acts of 1972		1,000,000
Sub Total		\$139,332,500	\$335,253,000
General Construction Loan of 1973	Chapter 195, Acts of 1973	\$107,207,000	\$ 1,357,900
State Industrial Development Fund Loan of 1973	Chapter 424, Acts of 1973		6,000,000
John L. Deaton Medical Center Loan of 1973	Chapter 238, Acts of 1973		1,000,000
Water Quality Loan of 1973	Chapter 55, Acts of 1973		70,000,000
State Public School Construction and Capital Improvement Loan of 1973	Chapter 361, Acts of 1973		220,000,000
Supplemental Public School Construction Loan of 1973	Chapter 501, Acts of 1973		25,000,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1973	Chapter 286, Acts of 1973		1,000,000
Maryland Veterans Cemeteries Loan of 1973	Chapter 504, Acts of 1973	3,000,000	
Sub Total		\$110,207,000	\$324,357,900

Source of Funds	Governing Legislative Authority	Amount Authorized	Non-State Owned
		State-Owned	
General Construction Loan of 1974.....	Chapter 289, Acts of 1974	\$90,938,300	
The Frigate Constellation Restoration Loan of 1974	Chapter 323, Acts of 1974	1,263,800	
Lyric Theater Renovation Loan of 1974	Chapter 351, Acts of 1974	250,000	
The Hearing and Speech Agency Loan of 1974.....	Chapter 354, Acts of 1974	2,500,000	
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1974	Chapter 648, Acts of 1974	300,000	
Maryland Academy of Sciences Loan of 1974.....	Chapter 661, Acts of 1974	500,000	
Water Quality Loan of 1974.....	Chapter 286, Acts of 1974	2,000,000	
School Street and State Circle Loan of 1974.....	Chapter 664, Acts of 1974	500,000	
Provident Hospital Loan of 1974.....	Chapter 395, Acts of 1974	500,000	
General Public or Community College Construction Loan of 1974	Chapter 669, Acts of 1974	1,000,000	
Maryland Housing Fund Loan of 1974	Chapter 679, Acts of 1974	8,000,000	
Prince George's County Detention Center Loan of 1974	Chapter 681, Acts of 1974	13,000,000	
Baltimore Regional Red Cross Loan of 1974	Chapter 682, Acts of 1974	1,300,000	
Municipal Government Loan of 1974.....	Chapter 726, Acts of 1974	250,000	
Home Financing Loan of 1974	Chapter 754, Acts of 1974	(2,000,000) ¹	
Montgomery County Detention Loan of 1974	Chapter 803, Acts of 1974	20,000,000	
State Public School Construction and Capital Improvements Loan of 1974	Chapter 292, Acts of 1974	1,900,000	
Resource Recovery Loan of 1974	Chapter 588, Acts of 1974	212,000,000	
Baltimore City Zoo—Animal Hospital and Teaching Center Loan of 1974	Chapter 830, Acts of 1974	5,000,000	
Sub Total		125,000	
			\$319,388,800
General Construction Loan of 1975.....	Chapter 886, Acts of 1975	\$91,438,300	
General Public Junior or Community College Construction Loan of 1975	Chapter 293, Acts of 1975	\$110,655,723	
Domiciliary Health Care Facilities Loan of 1975.....	Chapter 310, Acts of 1975	10,000,000	
Seventeenth Century Sailing Vessel Loan of 1975.....	Chapter 587, Acts of 1975	1,000,000	
Maryland Rehabilitation Housing Loan of 1975.....	Chapter 258, Acts of 1975	75,000	
Shore Erosion Control Loan of 1975.....	Chapter 360, Acts of 1975	10,000,000	
State Public School Construction and Capital Improvement Loan of 1975	Chapter 259, Acts of 1975	1,000,000	
Garrett County Savage River Bridge Loan of 1975.....	Chapter 201, Acts of 1975	160,000,000	
Nursing Home Loan of 1975.....	Chapter 656, Acts of 1975	350,000	
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1975	Chapter 417, Acts of 1975	750,000	
Water Quality Loan of 1975.....	Chapter 262, Acts of 1975	50,000,000	
Montgomery County Pre-Release Center Loan of 1975	Chapter 450, Acts of 1975	1,250,000	
Home Financing Loan of 1975.....	Chapter 734, Acts of 1975	10,000,000	
Peabody Library Loan of 1975.....	Chapter 759, Acts of 1975	300,000	
Memorial Stadium Loan of 1975.....	Chapter 816, Acts of 1975	850,000	
Prince George's County Detention Center Loan of 1975.....	Chapter 508, Acts of 1975	3,000,000	
Mansion House and Maryland Building Loan of 1975.....	Chapter 893, Acts of 1975	1,047,000	

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
Sub Total .....	.....	\$ 110,730,723	\$ 253,225,000
General Construction Loan of 1976	Chapter 914, Acts of 1976	60,966,000	915,000
Western Maryland College Loan of 1976	Chapter 576, Acts of 1976		500,000
Maryland Institute of Art Loan of 1976	Chapter 600, Acts of 1976		450,000
State Public School Construction and Capital Improvement Loan of 1976	Chapter 236, Acts of 1976		50,000,000
Choptank River Bridge Loan of 1976	Chapter 918, Acts of 1976	3,500,000	
Maryland Housing Fund Loan of 1976	Chapter 697, Acts of 1976		10,000,000
Home Financing Loan of 1976	Chapter 698, Acts of 1976		10,000,000
Shore Erosion Control Loan of 1976	Chapter 720, Acts of 1976		1,000,000
Baltimore City Convention Center Loan of 1976	Chapter 906, Acts of 1976		35,000,000
Loyola College Science Center Loan of 1976	Chapter 834, Acts of 1976		1,850,000
Sub Total .....	.....	\$64,466,000	\$109,715,000
TOTAL .....	.....	\$1,143,566,250	\$1,979,724,973
Appropriations which have reverted or lapsed 1962 to 1976 .....	.....	(-)20,030,042	(-)7,310,000
Grand Total of State-Owned and Non-State-Owned Authorizations .....	.....	\$1,123,536,208	\$1,972,414,973
			\$3,095,951,181

¹ State does not bear amortization costs. Not added.

² Amended in the 1969 Legislative Session to reduce Bond Authorization from \$5,000,000 to \$150,000.

³ Amended in the 1966 Legislative Session to increase the amount from \$100,000 to \$200,000.

⁴ Amended in the 1967 Legislative Session to increase the amount from \$1,250,000 to \$3,000,000.

⁵ Time extended on availability of funds to June 1, 1972 for all projects contained in GCL 1968 (Chapter 512, Acts of 1970).

⁶ Bond Annuity Fund compensated by State Roads Commission. Not added.

⁷ Amended in the 1975 Legislative Session (Chapter 564) for the amount shown.

⁸ Amended in the 1972 Legislative Session (Chapter 17, Section 5) to provide the State shall bear the amortization cost on \$20,-000,000 of the \$25,000,000.



**CAPITAL IMPROVEMENTS AUTHORIZED BY THE GENERAL ASSEMBLY
FOR STATE-OWNED CAPITAL ASSETS
1962-1976**

NOTE: Projects printed in *italics* indicate that appropriations have been reverted or permitted to lapse.

BOARD OF PUBLIC WORKS
STATE GOVERNMENT CENTER—ANNAPOLIS

G.C.L.	1963	Renovation and re-arrangement of heat control system, including installation of heat control equipment in Treasury Building, Annapolis	\$60,000
G.C.L.	1964	Construction of building for Income Tax Division, State Comptroller's Office, Annapolis, including site improvements (equipment to be requested later), to be constructed on State-owned land in the vicinity of the present State Office Building in Annapolis, Maryland.	
		Preparation of preliminary plans and specifications for legislative office space—Annapolis, Maryland	\$ 2,500,000
			5,000
			2,505,000
G.C.L.	1965	Acquisition of the Baltimore Gas and Electric Company property, located east of the State parking lot, Annapolis (approximately 1 acre) and construction of parking area (150 cars):	
		Acquisition of land	110,000
		Construction and Landscaping of parking area.	50,000
		Acquisition of property and preparation of detailed plans and specifications for a Legislative Office Building.	500,000 ¹
			660,000
L.J.F.L.	1966	For the purpose of acquiring certain properties and the improvements thereon located in or near the City of Annapolis, and for the razing of any improvements thereon.	
			1,800,000
G.C.L.	1967	To supplement the appropriation "Construction of building for Income Tax Division, State Comptroller's Office, Annapolis . . ." as shown on page 399 of the Acts of 1964; Section 8 of Chapter 157 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	
		For the acquisition of land located in or near the City of Annapolis, preparation of plans, and renovations of Treasury Building, Annapolis, for legislative office space.	209,500
			500,000 ²
			709,500
G.F.	1967	Improvements to State House and Treasury Building Grounds, Annapolis	
			21,000
G.C.L.	1968	Construction of a new Court of Appeals Building, Annapolis.	3,000,000
		Planning and preparation of detailed plans and specifications for a Natural Resources Building, Annapolis	140,000
		Continued planning for a House of Delegates Office Building, Annapolis	90,000
		Planning and preparation of preliminary plans and specifications for a parking structure, Annapolis.	10,000
		Installation of air conditioning for State House, Annapolis . . .	425,000
			3,665,000
G.C.L.	1969	Acquisition of land required for planned State Office Building Complex, Annapolis	
		Construction of a Natural Resources Building and a Heating Plant—Annapolis	1,250,000
		To supplement the appropriation for "Construction of a new Court of Appeals Building, Annapolis" as shown on page 626 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . .	5,500,000
			1,000,000

¹ Time extended on availability of funds to June 1, 1969 (Chapter 570, Acts of 1967).

² G.C.L. 1967 amended in 1968 Legislative Session to permit additional use of these funds for equipping Treasury Building and for air conditioning legislative facilities in State House (Chapter 612, Acts of 1968).

BOARD OF PUBLIC WORKS—(Continued)

STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)

G.C.L.	1970	Planning and preparation of detailed plans and specifications to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis Complex plus renovations and improvements to the State House	\$ 190,000
		Site preparations and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18± acre site at Rowe Boulevard and Taylor Avenue	500,000
			<u>500,000</u>
			\$8,440,000
		Continuation of measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis Complex, including planning for future phases	250,000
		Construction of new Boiler Plant to serve the State Circle Complex, including parking garage, maintenance shops and offices for Superintendent of Buildings and Grounds	2,250,000
G.F.	1970	Acquisition of public housing (51 units) on St. John's Street . . .	900,000
		Built-in laboratory equipment for new Department of Natural Resources Building	200,000
		To supplement (1) the appropriation "Construction of a new Court of Appeals Building-Annapolis" as shown on page 626 of the Acts of 1968; (2) the appropriation "Planning and preparation of detailed plans and specifications for a Natural Resources Building-Annapolis" as shown on page 626 of the Acts of 1968; (3) the appropriation "Construction of a Natural Resources Building and heating plant—Annapolis" as shown on page 992 of the Acts of 1969; (4) the appropriation for "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 992 of the Acts of 1969; (5) the appropriation "Site preparation and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue" as shown on page 992 of the Acts of 1969; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose and that the aggregate of the funds herein and heretofore appropriated may be combined to complete these projects	800,000
			<u>800,000</u>
			4,400,000
		Installation, first phase of security system for existing State Buildings, and to include planning for future State Buildings	100,000
		Planning and preparation of detailed plans and specifications for a Legislative Services Building and a House of Delegates Office Building including parking garage beneath the building	250,000
		Planning and preparation of detailed plans and specifications for street and utility relocation and improvements in Bladen Street, College Avenue and St. John's Street to include tunnels between State House, Legislative Services Building, House of Delegates Office Building and Senate Office Building	50,000
		Demolition of structures to clear property for new construction	250,000
		Planning and preparation of preliminary plans and specifications to provide additional space for the Hall of Records.	15,000'
		Reimbursement of Revolving Fund for planning and preparation of preliminary plans and specifications for a new Boiler Plant to include a parking garage, maintenance shops, and offices for the Superintendent of Buildings and Grounds	15,000
		Detailed plans for final alterations to the Senate Office Building (former Treasury Building)	9,000
			<u>9,000</u>
			689,000

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972). Time extended on the availability of funds to Jan. 1, 1976 (Chapter 406, Acts of 1974).

BOARD OF PUBLIC WORKS—(Continued)

STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)

G.C.L.	1971	To supplement (I) the appropriation "Construction of a new Court of Appeals Building—Annapolis" as shown on page 626 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (II) the appropriation "Construction of a Natural Resources Building and a Heating Plant—Annapolis" as shown on page 992 of the Acts of 1969; (III) the appropriation "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 992 of the Acts of 1969; (IV) the appropriation "Site preparation and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue" as shown on page 992 of the Acts of 1969; (V) the appropriation "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 330 of the Acts of 1970; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$ 500,000
		To supplement the appropriation "Construction of a new Boiler Plant to serve the State Circle Complex, etc." as shown on page 328 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..	1,052,000
		Acquisition of Jeffrey Office Building, located on Francis Street, Annapolis	875,000
		Acquisition of properties in area of State Circle, Annapolis..	400,000
		Construction of a House of Delegates Office Building to include a tunnel connecting the State House, Legislative Services Building, House of Delegates Office Building, and Senate Office Building, and improvements to Bladen Street, College Avenue, and Plaza between Legislative Services and Government House and College Avenue and State Circle (including Lawyer Street)	6,053,000 ¹
		Completion of renovation of Treasury Building, Annapolis for a Senate Office Building	211,000
		Construction of tunnels connecting State House, Governmental Services Building, House of Delegates Building and Senate Office Building; improvements to Bladen Street, College Avenue and St. John's Street	900,000
		Correction of fire hazards and improvements to State House and other existing State facilities in Annapolis	250,000
		Continuation of preparation of detailed plans and specifications for a Governmental Services Building.....	150,000
		Planning and preparation of detailed plans and specifications for a garden along Bladen Street between College Avenue and State Circle.....	20,000
		Funds for continued planning, parking, and other necessary facilities	50,000
			\$10,061,000

¹ Amended as shown and time extended on the availability of funds to June 1, 1977 (Chapter 148, Acts of 1975).

BOARD OF PUBLIC WORKS—(Continued)
STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)

G.C.L.	1972	Installation, final phase, of security system for State House Complex, including Government House and additional security for Income Tax Building Computer Center.....	\$650,000
		Measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the State House Complex	500,000
		Equipment for new Court of Appeals Building:	
		State Library	106,900
		Judicial Facilities Furnishings.....	103,700
		Construction of Legislative Services Building	5,365,000
		Completion of alterations to the Senate Office Building (former Treasury Building).....	100,000
		To supplement the appropriation "Construction of a House of Delegates Office Building" as shown on page 905 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,450,000 ¹
		Extension of utilities to new Legislative Services Building and House of Delegates Office Building.....	152,000
		Design and preparation of detailed plans and specifications for an underground parking garage in old armory area on Bladen Street (200 cars).....	55,000
		Landscaping and screening of Rowe Boulevard between College Creek and new State Police Barracks	50,000
		<i>Erection of two surplus Greenhouses and construction of a headhouse addition</i>	27,000
		Construction of additional unit to building known as the Natural Resources Complex for state-wide District Court, District Court for Anne Arundel County in Annapolis, Public Defender for Anne Arundel County, and other State agencies ...	1,850,000
		Purchase and installation of mechanical equipment for heating and cooling required for additional units to Natural Resources area complex.....	375,000
		<i>To supplement the appropriation "acquisition of properties in area of State Circle, Annapolis" as shown on Page 905 of The Acts of 1971; Section 8 of Chapter 425 of The Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose....</i>	500,000
		Partitioning of new office space for the following: Comptroller and Treasurer, including their staffs; Department of Fiscal Services and Audit; and Board of Trustees, State Colleges.....	250,000
		Acquisition of small strip of land along northbound lane of Rowe Boulevard between Melvin Avenue and Weems Creek	15,000
		Installation of fixed interior partitioning and finish in new Natural Resources Complex for reorganized Department of Natural Resources	260,000
		Installation of movable acoustical dividers, blinds and other screen-type furnishings to separate halls and offices in lieu of fixed partitions in new Natural Resources Complex	224,300
			\$11,506,900
G.C.L.	1973	For the planning and analysis of the present location and construction of a State Office Building; to ascertain the existence, or lack thereof, of a need for such a facility and, if such need be evident, to determine the best location for such a facility with consideration to be given to the Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations	

¹ Time extended on the availability of funds to June 1, 1977 (Chapter 148, Acts of 1975).

BOARD OF PUBLIC WORKS—(Continued)
STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)

in the Annapolis area; to consider whether existing structures should be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility.....	\$ 72,000
For planning and analysis of the proposed location and construction of an "Executive House"; to ascertain the existence, or lack thereof, of a need for such a facility and if such need be evident, to determine the best location for such a facility with consideration to be given to the State Circle areas, Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations in the Annapolis area; to consider particularly in the event the State Circle area is proposed, whether existing structures should be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility	45,000
Install electrical and mechanical improvements in the Senate Office Building	325,000
Installation of partitions and other alterations to various buildings in the State Office Complex, Annapolis.....	150,000
State's share of acquisition and construction of a parking structure to be constructed by Anne Arundel County on property bounded by Washington, Clay, and Calvert Streets, Annapolis, Maryland, for the purpose of providing 300 parking spaces more or less to be used and controlled exclusively by the State. Preliminary plans are to be approved by the Board of Public Works upon the recommendation of the Departments of General Services and State Planning. The Board of Public Works may determine the conditions for use of these spaces. The appropriation is contingent upon the execution of an agreement approved by the Board of Public Works between the State and Anne Arundel County granting to the State ownership or the equivalent of 300 parking spaces more or less and providing for a proportionate sharing of the costs of operation and maintenance of the facility.....	1,000,000
	\$1,592,000
G.C.L. 1974	
Design and preparation of detailed plans and specifications for a State Office Building for the Executive Offices, the Department of State Planning, and the Department of Budget and Fiscal Planning, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on pages 281 and 282 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning.....	143,000
Design and preparation of detailed plans and specifications for one State Office Building for the Department of Agriculture, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on page 281 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning	354,000 ¹

¹ As amended by Chapter 876, Acts of 1976

BOARD OF PUBLIC WORKS—(Continued)
STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)

Study and preparation of preliminary plans and specifications
 for the expansion of the Legislative and Administrative Data
 Processing Center, Office of the Comptroller..... \$ 20,000 \$163,000

G.C.L.	1975	To supplement the appropriation "Design and preparation of detailed plans and specifications for one State Office Building for the Department of Agriculture..." as shown on page 1263 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	90,000 ¹
		Acquisition of land and parking garage currently under construction by Anne Arundel County at Washington, Clay and Calvert Streets, Annapolis, for the purpose of providing the State with additional parking and making available to Anne Arundel County, at the State's convenience, 300 parking spaces, more or less. Upon approval of an agreement to purchase the land and parking garage from Anne Arundel County at a price not to exceed \$5,600,000, the appropriation made by Chapter 195 of the Acts of 1973 providing \$1,000,000 as the State's share as acquisition and construction of a parking structure, is amended to authorize that appropriation to be used for the acquisition of land and the parking garage as set forth in this appropriation. Any agreement making available 300 parking spaces, more or less, to Anne Arundel County shall provide that Anne Arundel County shall share proportionately in the costs of operating and maintaining the facility. The agreement shall be subject to approval by the Board of Public Works after receiving the recommendations of the Department of General Services and the Department of State Planning	4,600,000 4,690,000
G.C.L.	1976	Preparation of detailed plans to install additional heating and cooling equipment in the existing Central Services Building	85,000
		Acquisition of the Anne Arundel County facilities in Annapolis that includes the Courthouse Annex Building, the Arundel Center with two buildings, (Phase I Building and Phase III and IV Building) together with the land therewith and the additional parking lot at Calvert Street and Roscoe Rowe Boulevard. The appropriation made by Chapter 195 of the Acts of 1973 providing funds as the State's share of acquisition and construction of a parking structure, the appropriation made by Chapter 886 of the Acts of 1975 providing funds for the acquisition and construction of a parking structure and amending the appropriation made by Chapter 195 of the Acts of 1973 for the State's share of acquisition and construction of a parking structure to authorize that appropriation to be used for acquisition and construction of a parking structure as set forth in Chapter 886 of the Acts of 1975, are amended to authorize any unexpended funds remaining from those appropriations to be used for the acquisition of the Anne Arundel County facilities as set forth in this appropriation, and any unexpended funds remaining from those appropriations shall serve to reduce this appropriation	6,800,000 6,885,000
		Total	\$57,874,400

¹ As amended by Chapter 876, Acts of 1976.

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE CENTER—BALTIMORE

G.C.L.	1963	Renovation of old Department of Motor Vehicles Building	\$ 18,000
G.C.L.	1964	Modification of air conditioning system and appurtenances, State Office and State Roads Buildings.	\$ 80,000
		Replacing boilers and appurtenances, State Office Building, 2100 Guilford Avenue, Baltimore	46,000
			<u>126,000</u>
G.C.L.	1965	<i>For the purchase of Lot 9-C in the Mount Royal Plaza project, Baltimore, for future expansion of the State Office Buildings complex and assisting the Mayor and City Council of Baltimore in defraying the costs of redevelopment in the area in which the land shall be acquired for such expansion.</i>	675,000
G.F.	1965	Planning and preparation of preliminary plans and specifications for a Department Central Laboratory	25,000 ¹
G.C.L.	1966	Planning and preparation of detailed plans and specifications for a Self-Parking Facility providing at least 1,050 parking spaces. Where feasible it is the intent of the Legislature that any parking facility should be provided beneath the surface of the ground, and surface and air rights should be reserved for future State Office space needs provided the foregoing meets with ur- ban renewal requirements if in an urban renewal area	83,000
		Replacement of flagstone walks.	56,000
		Planning and preparation of detailed plans and specifications for a new State Laboratory	150,000 ¹
			<u>\$289,000</u>
G.F.	1966	Planning and preparation of preliminary plans and specifications for an additional State Office Building in the Baltimore complex	30,000
G.C.L.	1967	Acquisition of land for a new State Laboratory Building, Baltimore	650,000 ¹
		Planning and preparation of detailed plans and specifications for a new State Central Laboratory to supplement Item 37 of the General Construction Loan of 1966	100,000 ¹
			<u>750,000</u>
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to the State Department of Health for con- struction of new State Laboratory, Baltimore, including aid con- ditioning (equipment to be requested later):	
		Construction.	8,474,100 ¹
		Site improvements and utilities.	275,000
		Continued planning for an additional State Office Building in the Baltimore Complex	100,000
			<u>8,849,100</u>
G.C.L.	1969	Construction of 3-level Parking Facility beneath new State Of- fice Building Quadrangle including a State Department of Health Laboratory Building.	2,000,000
		Continued planning for a new State Office Building Com- plex—Baltimore	50,000
		For payment to the City of Baltimore for increase in the re-use value of the land for the Baltimore State Office Building Complex by reason of amendment to the Urban Renewal Plan which in- creased permissible gross floor area from the originally authorized 600,000 sq. ft. to 1,600,000 sq. ft.	60,000
			<u>2,110,000</u>
G.C.L.	1970	Relocation of utilities in Preston Street and on property east of the State Office Building	200,000
		To supplement the appropriation "Contingent upon and sup- plementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore . . ." as shown on page 633 of the Acts of	

¹ Initially appropriated to the State Department of Health.

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE CENTER—BALTIMORE—(Continued)

1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....

\$ 2,350,000¹ \$ 2,550,000

G.F.	1970	Planning and preparation of detailed plans and specifications for an elevated pedestrian walkway and improvements to Preston Street	165,000
		Planning and preparation of preliminary plans and specifications for Parking Garage and Office Building on "F" lot .	100,000
		Planning and preparation of detailed plans and specifications for first new State Office Building Quadrangle to be located on State land to the east of the present State Office Building	375,000
		Continuation of master planning for State Office Building Complex	100,000
		Engineering study and preparation of detailed plans and specifications for additional heating facilities.....	40,000
			780,000
G.C.L.	1971	Construction of two State Office Buildings and supplemental funds for the following which together comprise Quadrangle No. 1 east of present State Office Building, Baltimore—(I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc.," as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . . , etc.' as shown on pages 335 and 336 of the Acts of 1970; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	19,000,000
		Expansion of the Central Utility Plant to provide electric heating and air conditioning for existing and planned State Governmental Center, Baltimore	2,280,000
		State share for first stage of construction of elevated walkway for State Governmental Center, Baltimore.	1,480,700
		Planning and preparation of detailed plans and specifications for a second parking garage and office building quadrangle	200,000
			22,960,700
G.C.L.	1972	To supplement the appropriation "Expansion of the Central Utility Plant to provide electric heating and air conditioning for	

¹ Initially appropriated to the State Department of Health.

² Time extended on availability of funds to June 1, 1974

(Chapter 229, Acts of 1972).

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE CENTER—BALTIMORE—(Continued)

existing and planned State Governmental Center, Baltimore" as shown on page 907 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$1,795,000
To supplement the following: (I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been Amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . . etc.' as shown on pages 335 and 336 of the Acts of 1970; (V) the appropriation "Construction of two State Office Buildings and supplemental funds for the following, etc." as shown on pages 906 and 907 of the Acts of 1971; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	750,000
<i>Contingent upon approval of an elevated pedestrian walkway system plans and specifications by the Department of State Planning and the Department of General Services, construction of supporting structure for the elevated walkway and elevated central activities area in the system over West Preston Street to be incorporated with the existing State Office Buildings and new office building quadrangle I. The appropriation is exclusive of any Federal funds; however, in accordance with Section 9 of this Act, the State shall apply for the maximum Federal grants and should any Federal funds become available for this project, they shall serve to reduce this appropriation</i>	850,000
<hr/> G.C.L. 1973 To supplement the appropriation "Planning and preparation of detailed plans and specifications for a second parking garage office building . . ." as shown on page 908 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$2,545,000
Design and preparation of detailed plans and specifications for an addition to the food service areas in State Building No. 1	340,000
Contingent upon approval of an elevated pedestrian walkway system by the Department of State Planning and the Department	40,000

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE CENTER—BALTIMORE—(Continued)

of General Services, construction of the elevated central activities area in the system over West Preston Street to be incorporated with the existing State Office Building No. 4. The appropriation is supplementary to any Federal funds available for the project

Installation of partitions in State Office Building No. 4

\$850,000
350,000

\$1,580,000

G.C.L.	1974	To supplement the following: (I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968, having been amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract to be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . . etc.' as shown on pages 335 and 336 of the Acts of 1970; (V) the appropriation "Construction of two State Office Buildings and supplemental funds for the following, etc." as shown on pages 906 and 907 of the Acts of 1971; (VI) the appropriation "To supplement the following: (I) etc." as shown on page 498 of the Acts of 1972; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. These projects are contingent upon approval of the office space program by the Departments of State Planning and Budget and Fiscal Planning:	
		Equipment	134,000
		Partitioning	629,000
		Completion of two floors of the Laboratory for office space	500,000
		Construction of an addition to and renovation of the food service area of State Building #1 to include equipment	740,000
		To supplement the appropriation "Contingent upon approval of an elevated pedestrian walkway system by the Department of State Planning and the Department of General Services, construction of the elevated central activities area . . ." as shown on page 283 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with aggregate of the funds herein and heretofore appropriated for that purpose. In accordance with Section 9 of this Act, the State shall apply for the maximum federal grants and should any federal funds become available for this project in excess of \$2,500,000, they shall serve to reduce this appropriation	
			800,000
			\$2,803,000

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE CENTER—BALTIMORE—(Continued)

G.C.L.	1975	To supplement the appropriation "Construction of an addition to and renovation of the food service area, . . ." as shown on page 1265 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$530,000
		Renew existing hot and cold water lines and a limited number of fixtures in the sanitary facilities at 2100 Guilford Avenue (former DMV Building)	50,000
G.C.L.	1976	Construction of the mini park between Howard Street and State Office Building No. 4 (O'Conner Building).....	175,000
		TOTAL	\$46,370,800
		GENERAL	
G.C.L.	1963	Beach erosion control measures at Blakistone Island.....	100,000 ¹
		Preparation of master development plans for existing and proposed park areas.....	125,000
G.C.L.	1965	Second phase of beach erosion control measures at Blakistone Island	100,000
G.C.L.	1968	Acquisition of land and planning and preparation of preliminary plans and specifications for a new State Tobacco Warehouse	55,000
		State's share for Third Phase of beach erosion control measure at St. Clement's (formerly Blakistone) Island.....	80,000
G.C.L.	1969	Construction of a new State Tobacco Warehouse (Funds received from sale of existing State Tobacco Warehouse shall be deposited in the Annuity Bond Fund).....	2,000,000
		To acquire the mineral rights under the State-owned land in Western Maryland	100,000
G.C.L.	1970	To supplement the appropriation for "State share for third phase of beach erosion control measures at St. Clement's (formerly Blakistone) Island" as shown on page 626 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	150,000
G.F.	1970	Study, planning and preparation of preliminary plans for a State Laundry on the Eastern Shore.....	5,000
		Planning and preparation of detailed plans and specifications for a State Board of Agriculture Building, including air conditioning	60,000 ²
G.C.L.	1971	Acquisition of Woodstock College Buildings, developments, and approximately 64 acres of land	2,300,000
		Renovations to Woodstock College Main and Satellite Buildings and utilities	500,000
		Reimbursement of revolving preliminary planning fund for plans and specifications for 2 research ward units (18 beds each) addition to the Maryland Psychiatric Research Center	20,000

¹ Referred to as St. Clement's Island State Park.

² Time extended on availability of funds to July 1, 1974 (Chapter 253, Acts of 1972). Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

BOARD OF PUBLIC WORKS—(Continued)
GENERAL—(Continued)

G.C.L.	1973	To the University of Maryland Medical School for the renovation of certain academic buildings to permit the school to accept and train medical students.....	\$400,000	\$3,220,000
G.C.L.	1974	Acquisition of land and/or improvements and design and preparation of detailed plans and specifications for five (5) District Court Buildings/Multipurpose Centers to be located at Elkton (Cecil County), Ellicott City (Howard County), Upper Marlboro (Prince George's County), Hagerstown (Washington County), and Frederick (Frederick County).....		1,500,000 ¹
G.C.L.	1974	Acquisition of sites, design, construction and/or purchase of three (3) facilities to be utilized as District Court Buildings in Baltimore County, contingent upon approval of plans and specifications by the Department of State Planning and the Department of General Services. One court building will be located in each of the Arbutus-Catonsville, Essex-Rosedale, and the Pikesville-Reisterstown areas:		
		Site acquisition	300,000 ²	
		Construction	2,040,000 ²	
		Utilities	150,000 ²	
		Site improvements	500,000 ²	2,990,000
G.C.L.	1975	Contingent upon submittal of a program mutually agreed to by Queen Anne's County and the Department of General Services, the State's share for site acquisition, design and preparation of detailed plans and specifications for the construction of a multi-service center in Centreville, Queen Anne's County. Review and approval of site plan and preliminary plans shall be performed by the Department of State Planning prior to the beginning of design:		
		Site acquisition	110,000	
		Detailed planning funds	170,000	
		Acquisition of site (approximately 2½ acres), design and preparation of detailed plans and specifications for construction of a District Court Building in Baltimore City. Review and approval of site, program and preliminary plans shall be performed by the Department of State Planning prior to the beginning of design:		
		Site acquisition	550,000	
		Detailed planning funds	240,000	1,075,000
		Construction of a District Court/Multi-Service Building in Elkton (Cecil County)		
		Construction	2,825,000	
		Utilities	25,000	
		Site improvements	250,000	
G.C.L.	1976	To supplement the appropriation "Acquisition of land and/or improvements and design and preparation of detailed plans for five (5) District Court Buildings/Multi-Purpose Centers" as shown on page 284 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Prince George's County).....		255,000
		State's share to construct a District Court/Multi-Service Center Building in Frederick, contingent upon Frederick County making available a site adequate in size to accommodate a Level II Multi-Service Center (approximately 3 acres for State activites). (Frederick County)		

¹Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

²Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

BOARD OF PUBLIC WORKS—(Continued)
GENERAL—(Continued)

Land	\$ 50,000
Construction	3,220,000
Utilities	65,000
Site Improvements	310,000
To supplement the appropriation "Acquisition of sites, design, construction and/or purchase of three (3) facilities to be utilized as District Court Buildings..." as shown on page 1266 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore County)	465,000
Acquisition of land and planning and preparation of detailed plans and specifications for a District Court/Multi-Service Center Building in Glen Burnie area contingent upon Anne Arundel County making available a site adequate in size to accommodate a Level III Multi-Service Center (approximately 4.2 acres). (Anne Arundel County)	
Land	300,000
Preparation of detailed plans	125,000
State's share to construct a District Court/Multi-Service Center Building in Westminster, contingent upon Carroll County making available a site adequate to accomodate a Level II Multi-Service Center (approximately 2.5 acres) (Carroll County)	
Land	20,000
Construction	1,150,000
Utilities	25,000
Site Improvements	110,000
State's share of funds for planning and preparation of detailed plans and specifications for a building for the District Court and other judicial functions in Bel Air. The State funds are contingent upon submission of a program for the project pursuant to Article 88C of the Annotated Code of Maryland and are subject to approval by the Board of Public Works of the selection of an architect and the contract for architectural services based upon the approved program (Harford County)	
To reimburse revolving Preliminary Planning Fund for planning funds advanced to the Maryland School for the Blind	150,000
Total	85,000
	<hr/>
GRAND TOTAL	\$ 20,980,000
	<hr/>
GRAND TOTAL	\$125,225,200

MILITARY DEPARTMENT

G.C.L.	1963	For the construction of storage facilities, roads, curbs, grading and parking areas, at military sites, as approved by the Board of Public Works	120,000
G.C.L.	1965	Replacement of Fifth Regiment Armory roofing, Baltimore . . .	35,000
G.F.	1965	Construction of parking area and site improvement at Fifth Regiment Armory, Baltimore	25,000
		Construction of parking area, rear of Cumberland Armory	14,000
			<hr/>
			39,000

MILITARY DEPARTMENT—(Continued)

G.F.	1966	Construction of addition to Armory and new road, Havre de Grace Military Reservation.....	\$ 47,000
		Installation of connecting lines to new county water and sewer lines, Ellicott City Armory	10,000
		Construction of parking area and storm drainage, Parkville Armory, Baltimore Metropolitan Area	15,000
		Construction of parking area and site improvements, Winchester Street Armory, Baltimore	10,000
		Installation of drainage lines and pumps, Crisfield Armory ...	15,000
		Replacement of basement floor with concrete, Fifth Regiment Armory.....	45,000
			\$142,000
G.F.	1967	Construction of parking and maintenance area, Dundalk-Essex Armory (144 additional federal vehicles)	3,000 ¹
G.C.L.	1968	Replacement of heating plant at the Pikesville Armory.....	17,200
		Replacement of elevator in Fifth Regiment Armory	35,000
		Installation of sewerage line to connect Parkville Armory to the Baltimore County sewerage system	25,000
G.C.L.	1969	Construction of sidewalks, installation of floodlights, and landscaping at Fifth Regiment Armory, Baltimore	12,000
		Construction of access road, parking lot and drainage ditch at Parkville Armory (57 parking spaces).	10,000
			22,000
G.C.L.	1970	Acquisition of land and site improvements for a new armory-Whiteoak area (approx. 12 acres)	200,000
		Contingent upon and supplementary to federal funds being made available to the Military Department for the construction of an armory-Whiteoak, provided that funds received from the sale of the existing Silver Spring and Kensington Armories shall be deposited in the annuity bond fund	200,000
			400,000
G.F.	1970	To replace heating plant, Fifth Regiment Armory, Baltimore..	75,000
		Installation of electrical wiring, floodlights, fire alarm system and tile flooring in Building A-1, Havre de Grace Military Reservation	55,000
		Construction of a parking and maintenance area at the Dundalk-Essex Armory (144 vehicles)	20,000
			150,000
G.C.L.	1971	Renovation of Pikesville Armory	34,700
		Connect the Armory septic system to the county sewerage system—Greenbelt Armory	40,000
		Construction of road between east and west parking lots—Greenbelt Armory	10,000
		Renovation of air conditioning system servicing the administration offices on second floor balcony, Fifth Regiment Armory, Baltimore	90,000
		To reimburse the Department of Forests and Parks for land purchased at Gunpowder Rifle Range for construction site for new armory, these funds will be provided only in the event that Senate Bill 549 is not enacted into law.....	60,000 ²
			234,700
G.C.L.	1972	Contingent upon and supplementary to federal funds being made available to the Military Department for the construction of an Armory, Gunpowder River State Park Area. In the event House Bill 1138 is enacted into law the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into law or is amended to preclude the	

¹ From the original appropriation of \$55,000, \$52,000 was cancelled.

² GCL 1971 amended in the 1972 Legislative Session to eliminate the contingency that these funds will be provided only in the event that Senate Bill 549 is not enacted into law (Chapter 477, Acts of 1972).

MILITARY DEPARTMENT—(Continued)

Military Department from obtaining funds therefrom, this appropriation is authorized.

Construction	\$286,400
Reimbursement of Revolving Preliminary Planning Fund...	36,000
Site improvements for White Oaks Armory	90,000

Acquisition of land and design and preparation of detailed plans and specifications for construction of an Armory, Trappe-Easton area (approximately 10 acres). In the event House Bill 1138 is enacted into law, the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized

90,000

Construction of hard surface off-street parking area at the Pikesville Military Reservation (198 spaces)

60,000

Contingent upon and supplementary to Federal funds being made available to the Military Department for the construction of a helicopter repair hangar. In the event House Bill 1138 is enacted into law, the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into Law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized

\$500,000 \$1,062,400

G.C.L.	1973	Contingent upon and supplementary to federal funds being made available to the Military Department for construction of an Armory—Easton Area (Talbot County):	
		Construction	307,000
		Utilities	20,000
		Equipment	20,000
		Reimbursement of Revolving Preliminary Planning Fund...	30,000
		Installation of new wood drill floor, Fifth Regiment Armory, (Baltimore City)	108,000
		Replace the Main Electrical Switchboard, Fifth Regiment Armory (Baltimore City)	78,400
		Acquisition of land (approximately 10 acres) and the design and preparation of detailed plans and specifications for the construction of an Armory, Denton-Centerville area, (Caroline and Queen Anne's Counties).....	108,000
			671,400
G.C.L.	1974	Contingent upon and supplementary to federal funds being made available to the Military Department, construction of an Armory in the Denton-Centreville Area (Queen Anne, Caroline Counties):	
		Construction	251,000
		Utilities	60,000
		Site improvements	117,000
		Replace overhead light fixtures on main floor and exhibition hall floor at Fifth Regiment Armory (Baltimore City)	64,000
		Site improvements and utilities for the Gunpowder Armory (Baltimore County):	
		Site improvements	158,000 ¹
		Utilities	20,000 ¹
		Site improvements and utilities for Easton Armory (Talbot County):	
		Site improvements	114,000
		Utilities	32,000
		Acquisition of land and design and preparation of detailed	

¹ Time extended on the availability of funds to June 1, 1978 (Chapter 774, Acts of 1976)

MILITARY DEPARTMENT—(Continued)

		plans and specifications for construction of an Armory-Hagerstown area (Washington County):	
		Land Acquisition.....	\$100,000
		Detailed planning	38,000
			<hr/>
G.C.L.	1975	Equipment for Denton Armory (Queen Anne and Caroline Counties)	33,000
		Contingent upon and supplementary to federal funds being made available to the Military Department for construction of Hagerstown Armory, subject to approval of the preliminary plans by the Department of State Planning and the Department of General Services (Washington County) :	
		Construction	338,000
		Utilities	53,000
		Site improvements	149,000
		Acquisition of land (approximately 10 acres) and planning and preparation of detailed plans and specifications for Frederick Armory (Frederick County) :	
		Acquisition of land	100,000
		Detailed planning funds	60,000
		Reconstruction of the entrance driveway and parking lot extension at the Greenbelt Armory (Prince George's County) ...	35,000
			<hr/>
G.C.L.	1976	Equipment for Hagerstown Armory (Washington County).	36,000
		Acquisition of land and the State's share for preparation of detailed plans and specifications for construction of the Towson/Cockeysville Armory contingent upon approval of site by the Department of General Services and Department of State Planning (Baltimore County)	
		Land	100,000
		Detailed plans	100,000
		Contingent upon and supplementary to federal funds being made available to the Military Department, construction of the Frederick Armory (Frederick Co.)	
		Construction	223,000
		Utilities	76,000
		Site improvements	196,000
		Acquisition of land (approximately 12 acres) and the State's share for preparation of detailed plans and specifications for construction of the Westminster Armory (Carroll County) contingent upon approval of the site by the Department of General Services and the Department of State Planning	100,000
			<hr/>
		TOTAL	\$5,509,700

GREATER BALTIMORE CONSOLIDATED WHOLESALE FOOD MARKET

G.B.C.			
W.F.M.L.	1967	An Act creating the Greater Baltimore Consolidated Wholesale Food Market Authority as an instrumentality of the State of Maryland; providing authority to establish, construct, erect, acquire, repair, remodel, add to, extend, improve, equip, operate, and maintain a consolidated wholesale food market within the Greater Baltimore Region	4,000,000
G.C.L.	1969	To provide funds for the construction of a Wholesale Fresh Produce Market, consisting of a series of buildings and supporting facilities, and completing preparation of the 398 acre site,	

GREATER BALTIMORE CONSOLIDATED WHOLESALE FOOD MARKET—(Continued)

including grading, drainage, installation of streets, water and sewer facilities, railroad trackage, etc.; and further, to provide that the Board of Public Works shall be permitted to enter into an agreement with the Greater Baltimore Consolidated Wholesale Food Market Authority whereby the Authority shall repay annually to the Board of Public Works over a period of 30 years, on a fixed and determined schedule, an amount equal to the principal and interest necessary to amortize the monies authorized herein for the Authority; and provided still further, that it shall not be necessary to provide for the redemption of any part of the Authority's debt, as authorized herein, for the first two (2) years from the time of issuance of said bonds. This appropriation shall be subject to an economic feasibility study of each phase of construction for proposed marketing operations, which studies shall have been reviewed by the State Planning Department and the Department of Public Improvements, prior to Board of Public Works approval of the expenditures of these monies.....

\$ 5,000,000¹

GRAND TOTAL	\$ 9,000,000
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MARYLAND VETERANS COMMISSION

M.V.C.L. 1973 To provide for the establishment of veterans' cemeteries in Maryland	3,000,000
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GRAND TOTAL	\$ 3,000,000
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DEPARTMENT OF STATE PLANNING

G.C.L. 1972 To prepare a program and plan, including a feasibility study for State multi-purpose centers to provide for convenient and efficient service delivery.....	\$ 250,000
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GRAND TOTAL	\$ 250,000
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DEPARTMENT OF GENERAL SERVICES

G.F. 1966 Planning and preparation of preliminary plans and specifications for institutional Chapels.....	5,000 ²
G.C.L. 1966 Installation of air conditioning and fire detection system, Hall of Records.....	110,000 ³
G.C.L. 1968 Planning and preparation of preliminary plans and specifications for a State Procurement Bureau Warehouse Building	30,000 ⁴
G.C.L. 1969 Construction of a State Procurement Bureau Warehouse Building, and an addition thereto to house the Motor Fuel Inspection Program of the Comptroller's Gasoline Tax Division (funds received from sale of existing State Procurement Bureau Warehouse Building shall be deposited in the Annuity Bond Fund).....	1,378,000 ⁵
G.C.L. 1970 To provide for study by the Department of Public Improvements to determine the feasibility of renovating the War Memorial Building — Baltimore City, providing equal matching funds are made available by the City of Baltimore.....	10,000 ⁶

¹ Appropriated to the Board of Public Works. Time extended on availability of Funds to July 2, 1973 (Chapter 570, Acts of 1971).

² Appropriated to the Department of General Improvements. Appropriation cancelled.

³ Appropriated to the Hall of Records Commission.

⁴ Appropriated to the Department of Budget and Fiscal Planning.

⁵ Amended by the 1973 Legislative Session (Chapter 111, Acts of 1973) for the purposes shown.

⁶ Time extended on the availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF GENERAL SERVICES—(Continued)

G.C.L.	1976	Planning and preparation of detailed plans and specifications for an addition to the Records Center Facility at Waterloo for the Records Management Division of the Hall of Records Commission (Howard County)	\$100,000
		State share of 50 percent for assisting in the renovation, acoustical improvement and installation of an air-conditioning system in the War Memorial Building. (Baltimore City)	250,000
			\$350,000

GRAND TOTAL **\$1,878,000**

DEPARTMENT OF TRANSPORTATION

MARYLAND PORT ADMINISTRATION¹

M.P.A.L.	1967	Acquisition of and improvements to certain port facilities	50,000,000'
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STATE MOTOR VEHICLE ADMINISTRATION

G.C.L.	1965	Acquisition of land for parking area (approximately 5 acres) ..	85,000
G.C.L.	1966	Construction of parking area	181,000
G.C.L.	1968	Construction of addition to the Driver License Test Station:	
		Construction	150,200
		Site improvements	2,000
		Equipment	3,000
			155,200
		TOTAL	\$ 421,200

STATE AVIATION ADMINISTRATION

F.I.A.L.	1965	To supplement federal and local funds up to 50% for the purpose of financing the construction, improvement, and development of buildings, structures, facilities and other capital improvements, including the acquisition of land at or for Friendship International Airport	1,500,000
F.I.A.L.	1967	To supplement the financing of the construction, improvement, and development of buildings, structures, facilities and other capital improvements, including the acquisition of land at or for Friendship International Airport	1,555,000
AD.P.C.L.	1968	For the purpose of supplementing the financing of the construction, improvements, and development of airports and airport facilities by each of the counties and City of Baltimore, subject to limitations and conditions, including the acquisition of such property as may be necessary in connection therewith	1,000,000
F.I.A.L.	1972	For the purpose of acquiring Friendship International Airport from the Mayor and City Council of Baltimore, while providing for the abolition of the Friendship International Airport authority.....	36,000,000
G.C.L.	1975	Contingent upon and supplementary to federal funds being made available to Department of Transportation in the minimum amount of \$3,500,000 for the acquisition of approximately 747 acres of land and improvements thereon of the property known as the Martin Marietta Airport in the Middle River area of Baltimore County; any federal funds received for acquisition of the above property in addition to the \$3,500,000 noted above will serve to reduce this appropriation	6,000,000
		TOTAL	\$46,055,000

¹Formerly the Maryland Port Authority.

²These loans serviced by special tax on net income of certain corporations, with State property tax pledged to offset any deficiency arising.

STATE HIGHWAY ADMINISTRATION

C.R.B.L. 1976	To be used for the construction of the Choptank River Bridge . . .	<u>\$3,500,000</u>
MASS TRANSIT ADMINISTRATION		
U.M.T.L. 1970	A grant to the Mass Transit Administration of the Department of Transportation for the acquisition and improvement of transit facilities and to provide a grant to the Washington Suburban Transit District for payment of a portion of the Suburban Maryland share of the capital required by the Washington Metropolitan Area Transit Authority and also to provide for an advance to the Mass Transit Administration of the Department of Transportation of Funds in anticipation of receipt of Federal grants and to provide for the repayment of this grant	<u>25,000,000¹</u>
	GRAND TOTAL	<u>\$124,976,200</u>

DEPARTMENT OF NATURAL RESOURCES

SUMMARY

Capital Programs Administration	<u>\$44,584,500</u>
Parks Service Administration:	
Headquarters	<u>\$ 275,000</u>
Assateague Island State Park	<u>2,736,000</u>
Black Hill Ranger Station	<u>22,000</u>
Calvert Cliffs State Park	<u>867,400</u>
Catoctin Furnace	<u>26,000</u>
Cedarville State Park	<u>1,467,000</u>
Church Creek Fire Tower	<u>57,700</u>
Cunningham Falls State Park	<u>4,582,900</u>
Dan's Mountain State Park	<u>609,000</u>
Deep Creek Lake State Park	<u>1,500,000</u>
Deer Creek State Park	<u>247,000</u>
Doncaster State Forest	<u>8,500</u>
Elk Neck State Park	<u>2,320,855</u>
Fort Frederick State Park	<u>1,130,000</u>
Gambrill State Park	<u>45,000</u>
General Smallwood State Park	<u>448,000</u>
Greenbrier State Park	<u>1,943,000</u>
Greenridge State Forest	<u>115,000</u>
Gunpowder River Valley State Park	<u>6,460,800</u>
Herrington Manor State Park	<u>190,000</u>
Janes Island State Park	<u>1,151,000</u>
Long Hill Fire Tower	<u>20,000</u>
Madonna Fire Station	<u>40,000</u>
Martinak State Park	<u>290,200</u>
New Germany State Park	<u>99,000</u>
Patapsco State Park	<u>7,646,300</u>
Patuxent River State Park	<u>1,565,000</u>
Patuxent River Watershed	<u>3,714,000</u>
Pocomoke State Forest	<u>62,500</u>
Point Lookout State Park	<u>3,908,200</u>
Potomac State Forest	<u>40,000</u>
Rocky Gap State Park	<u>7,891,200</u>
Rosaryville State Park	<u>80,000</u>
St. Clement's Island Service Center	<u>48,000</u>
St. Mary's River State Park	<u>250,000</u>
Sandy Point State Park	<u>614,800</u>
Savage River State Forest	<u>574,000</u>

¹This Loan amended in the 1972 Legislative session to provide that the State should bear the amortization cost on \$20,000,000 of the \$25,000,000 appropriated in the Urban Mass Transit Loan of 1970 (Sections of Chapter 17 of the Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Seneca Creek State Park	\$5,853,000
Severn Run State Park	675,000
Shad Landing State Park	1,196,000
Soldier's Delight Natural Environment Area.	175,000
State Forest Nursery	30,000
Susquehanna State Park	1,672,900
Swallow Falls State Park	34,000
Tuckahoe Lake State Park	3,015,500
Washington Monument State Park.	38,500
Welch's Point	15,645
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Fisheries Administration	3,373,300
Maryland Environmental Service.	10,000,000
Ocean City Beach Shore Erosion Control	500,000
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GRAND TOTAL	\$124,208,700

Capital Programs Administration

G.C.L.	1968	<i>Construction of Marine Police Sub-station and pier, foot of Severn River Bridge, Governor Ritchie Highway</i>	32,500
		Acquisition of land and improvements (approximately 3,500 square feet, with two-story dwelling, bulkhead and pier), Annapolis, Maryland.	78,000
G.C.L.	1969	To supplement the appropriation for "Acquisition of land and improvements (approximately 3,500 square feet, with two-story dwelling, bulkhead and pier), Annapolis, Maryland" as shown on page 628 of the Acts of 1968, Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	47,000
		Planning and preparation of preliminary plans and specifications for a Sub-Station for Marketing Development-Annapolis, Md.	2,500
		<i>To supplement the appropriation for "Construction of Marine Police Sub-Station and Pier, foot of Severn River Bridge, Governor Ritchie Highway" as shown on page 248 of the Acts of 1968; Section 8 of Chapter 635 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:</i>	
		Construction	30,500
		Site improvements	5,800
O.D.R.L.L.	1969	To assist State agencies, and the counties, municipalities, or any governmental agency thereof on a matching basis to provide for the acquisition and development of land to be used for public recreation and open space (State Agency Share)	44,000,000
		Mount Nebo Service Center	
G.C.L.	1974	Design and preparation of detailed plans and specifications for a shop complex to include a shop building with office space vehicle storage building, service yard, security fencing, utilities, and a building which will serve as an administrative office	25,000 ¹
G.C.L.	1976	To provide a fund for construction of the following projects: Swallow Falls State Park - dumping station, camping pads New Germany State Park-dumping station, cabin area road	

¹Amended in the 1972 (Chapter 533), 1974 (Chapter 632) and 1975 (Chapter 564) Legislative Sessions for the amount shown. See Non-State-Owned section for the amount of the Local Share.

²Time extended on the availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Mount Nebo Service Center—(Continued)

Gambrill State Park-dumping station		
Tuckahoe State Park-dumping station		
Cedarville State Park-dumping station superintendent's residence, picnic shelters		
Gathland State Park-water supply system	\$ 200,000	
To provide a fund for planning, preparation of detailed plans and specifications and the reconstruction of the dam at Smithville which was washed out as a result of a flood (Caroline County)	232,000	\$432,000
TOTAL		\$44,584,500

Parks Service Administration

Headquarters

G.C.L.	1964	Preparation of additional master development plans for park and recreation areas (Elk Neck, Point Lookout, Deep Creek Lake, Patapsco, Tuckahoe, General Smallwood, Patuxent, and Cunningham Falls-Manor Area)	100,000
G.C.L.	1971	Preparation of master plans for Dan's Mountain and St. Mary's River State Parks; South Mountain, Soldiers Delight, Mattawoman, Severn Run Natural Environmental Areas and revision of the comprehensive state forests and parks master plan	125,000
G.C.L.	1972	State funds for construction of a pedestrian bridge to span the Western Maryland Railway tracks and the C & O Canal, Little Pool, Maryland	50,000 ¹
		TOTAL	\$275,000

ASSATEAGUE ISLAND STATE PARK

G.C.L.	1962	Land acquisition and development	\$ 500,000
G.C.L.	1965	Construction of protective dune and necessary ancillary work ..	350,000
G.C.L.	1966	Phase I, Stage "B" of development to include initial roads and parking utilities, two comfort stations, control stations, Superintendent's residence and planting	600,000
G.C.L.	1967	Acquisition of land and Phase I, Stage "C" of development to include additional roads and parking, sewage disposal system, extension of utilities, small picnic shelters, maintenance shop and yard, administration area, first aid station and lifeguard stations	400,000
G.C.L.	1968	Phase II, Stage "A" of development to include two camp buildings, extension of utilities, dredging and stabilization, roads and parking	408,000
G.C.L.	1969	Continued development of camping area and initial development of Administration Complex to include campers boating area; dredging and bulkheads; roads and parking; Administration Building; and extension of utilities	350,000
G.C.L.	1970	Construction of Equipment Storage Building on the mainland .. Construction of Material Storage and Shop Building on the mainland	59,000 69,000 128,000
		TOTAL	\$ 2,736,000

BLACK HILL RANGER STATION

G.C.L.	1963	Construction of standard Shop and Storage building	22,000
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CALVERT CLIFFS STATE PARK

G.C.L.	1965	Acquisition of land	150,000
G.C.L.	1966	Land acquisition (300 acres).....	150,000
G.F.	1967	Land acquisition (125 acres).....	75,000
G.C.L.	1968	Installation of initial roads, parking area and utilities	25,000 ²
			100,000

¹ Time extended on availability of funds to Jan. 1, 1976 (Chapter 406, Acts of 1974).

² From the original appropriation of \$75,000, \$50,000 was cancelled.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1968	Land acquisition (approximately 170 acres)	\$150,000
G.C.L.	1969	Installation of initial roads, parking area and utilities	50,000
G.F.	1970	Design of primary access roads, parking facilities, and utility systems to include primary access roads and parking for beach and picnic area, water, sewage and electricity	126,400
G.C.L.	1973	<i>Design of shore erosion protection measures and other protective devices required to stabilize Calvert Cliffs</i>	30,000 ¹
G.C.L.	1974	Design and preparation of detailed plans and specifications for construction of day use area facilities to include swimming pool complex, roads, parking, park office, comfort stations, shelters, cliffs interpretive center, pavilion, and cliff overlooks, and to include renovation of existing barn	141,000 ²
		TOTAL	\$ 867,400

CATOCTIN FURNACE

G.C.L.	1973	Stabilization of the Catoctin Furnace Complex	26,000
		CEDARVILLE STATE PARK	
G.C.L.	1965	Expansion of camping and picnic areas including 100 camp sites, 50 picnic sites, pavilion, comfort station and expansion of water supply and distribution system	225,000
G.C.L.	1967	Land acquisition (90 acres)	100,000
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for preparation of plans and specifications for impounding structure and new entrance road	50,000
G.C.L.	1969	Construction of entrance road	150,000
G.C.L.	1971	<i>Construction of impounding dam and road across dam, initial beach development, and continued development of primary road system</i>	675,000
G.C.L.	1972	<i>Design and preparation of detailed plans and specifications for construction of the Day-Use Beach area to include roads and parking areas, park buildings and facilities, water treatment plant and storage tank, beach development and miscellaneous work</i>	160,000
G.C.L.	1973	Design and construct access road within the park	800,000
G.C.L.	1975	Design and construction of contact station, park office, visitors' center, utilities and site improvements	142,000
		TOTAL	\$ 1,467,000

CHURCH CREEK FIRE TOWER

G.C.L.	1962	Construction of Headquarters Building	12,500
G.F.	1967	Construction of Shop and Storage Building	200 ³
G.C.L.	1969	Construction of Shop and Storage Building	45,000
		TOTAL	\$ 57,700

CUNNINGHAM FALLS STATE PARK

G.C.L.	1963	Completion of picnic area in Catoctin Manor Area, including two comfort stations, roads, concession building, medium shelter, water, utilities and play areas	40,000
G.C.L.	1964	Construction of 75 camp sites in Catoctin Manor area, including three washhouses, approximately 4,000 ft. of road, electric and water lines	\$ 75,000
		Construction of Shop and Storage Building	30,000

¹ Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

³ From the original appropriation of \$35,000, \$34,800 was cancelled.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1965	Planning and preparation of detailed plans and specifications for construction of an impounding dam.....	\$ 75,000
		Relocation of County Road, including necessary land acquisition.....	225,000
			<u> </u> \$ 300,000
G.C.L.	1966	Construction of dam and lake of approximately 43 acres	750,000 ¹
G.F.	1967	Land acquisition (140 acres).....	5,000 ²
G.C.L.	1968	Phase I, Stage "B" of development to include beach development planning and initial development of sewer, water and electrical lines.....	140,000
		To supplement the appropriation "Construction of dam and lake of approximately 43 acres," as shown on page 842 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	265,000
			<u> </u> 405,000
G.C.L.	1969	Development of West Area, including entrance road, utilities, bathhouse, concession building, beach development, comfort station, parking areas and picnic sites	<u> </u> 720,700
G.C.L.	1970	Development of West Area initial camping facilities to include 2 shower buildings, camping area roads (6,000 L.F.), and 60 parking spaces	190,000
		To supplement the appropriation for "Development of West Area, including entrance road, utilities, bathhouse, concession building, beach development, comfort station, parking areas and picnic sites" as shown on page 996 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said works may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose	300,000
			<u> </u> 490,000 ³
G.C.L.	1972	Construction of Family Camping Facility area:	
		Roads (25,000 L.F.).....	740,700
		Campsites (280).....	125,500
		Water Distribution.....	115,000
		Dump station for sewage	13,500
		Shower buildings	394,200
		Registration building	24,600
		Camp Store	46,000
		Design fees for camping facility.....	57,700
		Design fees for second unit.....	100,000
			<u> </u> 1,617,200
G.C.L.	1974	Develop plan, program and renovate walls and furnace stack and casting house of Catoctin Furnace. Program and plan to be submitted to Department of State Planning for review and comment	150,000
		TOTAL	<u> </u> \$4,582,900
		DAN'S MOUNTAIN STATE PARK	
G.C.L.	1962	To complete development of facilities for public use primarily in connection with additional land acquired under a 1959 appropriation, including construction of a game and play area	25,000
G.C.L.	1964	To complete the facilities for this park. This appropriation is contingent upon the appropriation of \$15,000 by the County Commissioners of Allegany County for this purpose.....	25,000

¹ Time extended on availability of funds to June 1, 1970 (Chapter 382, Acts of 1968).

² From the original appropriation of \$50,000, \$45,000 was cancelled.

³ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1973	Design and preparation of detailed plans and specifications for the construction of a swimming pool, bathhouse, roads and parking area	\$ 59,000
G.C.L.	1975	Construction of swimming pool, bathhouse, roads and parking area, athletic field, utilities, water and sewer systems and site improvements, as per the reduced scope agreed to by the Department of Natural Resources	500,000
		TOTAL	\$609,000
DEEP CREEK LAKE STATE PARK			
G.C.L.	1962	Expansion of picnic facilities, including a large pavilion, contact station, and water lines.....	\$ 25,000
		Construction of a standard Shop and Storage Building	20,000
		Land acquisition	10,000
			55,000
G.C.L.	1963	Construction of park headquarters, including Superintendent's residence.....	22,000
G.C.L.	1970	Development of additional camping facilities to include 2 washhouses, roads (4,600 L.F.), and 70 campsites	142,000 ¹
G.F.	1970	Expansion of water system, including additional well and storage tank	60,000
G.C.L.	1971	Construction of Marina facilities and extension of utilities to include boat concession building, bulkheading, piers, ramps, roads, 50 parking spaces, site improvements and miscellaneous work, and utility extensions.....	149,000
G.C.L.	1973	Preparation of preliminary plans and specifications for construction of Day-use area to include roads, parking utilities and picnic facilities	27,000
G.C.L.	1974	To supplement the appropriation "Development of additional camping facilities to include 2 wash houses, roads, (4,600 L.F.) and 70 campsites" as shown on page 333 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	80,000
G.C.L.	1975	Planning and preparation of detailed plans and specifications to construct a day-use facility to include comfort stations, picnic shelters, office and visitors' center, utilities, roads and parking and site improvements	15,000
G.C.L.	1976	Design and construction of day-use area, Unit I, to include roads, parking, 4 comfort stations, picnic shelters, office and visitors' center, storage building, site improvements, and utilities	
		Design	58,000
		Construction	381,000
		Utilities	80,700
		Site improvements	430,300
			950,000
		TOTAL	\$1,500,000
DEER CREEK STATE PARK			
G.C.L.	1967	Land acquisition (425 acres).....	125,000
G.F.	1967	Construction of Shop and Storage Building:	
		Construction.....	27,500

¹Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

		<i>Site improvements</i>	<i>\$ 2,500</i>	<i>\$ 30,000</i>
G.C.L.	1969	Construction of Shop and Storage Building	<u>45,000</u>	
		TOTAL	<u>\$ 170,000</u>	
		DONCASTER STATE FOREST		
G.C.L.	1963	<i>Supplementary appropriation for land acquisition, supplementing the appropriation shown on page 228 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said acquisition may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</i>	2,500	
G.F.	1967	Land acquisition (22 acres)	8,500	
		ELK NECK STATE PARK		
G.C.L.	1962	Land acquisition	100,000	
G.C.L.	1963	Acquisition of additional land (approximately 250 acres)	125,000	
		Extension of picnic area at North East River Beach including roads, parking, comfort station, three medium size shelters, one pavilion, water line and fountain, electric line extension and picnic sites	100,000	225,000
G.C.L.	1965	Expansion of camping facilities (50 sites) to include water reservoir, road, play areas and extension of utilities	75,000	
		Acquisition of land	150,000	225,000
G.F.	1965	Construction of washhouse in cabin area	17,500	
G.C.L.	1967	Construction of utilities for Stony Point Camping area, including water system	150,000 ¹	
		Land acquisition and development of facilities	84,355 ²	234,355
G.F.	1967	Phase I, Stage "A" of development to include 2 washhouses, sewer and water systems, 60 camp sites, site improvements, roads and parking	30,000 ³	
G.C.L.	1968	Phase I, Stage "B" development of Stony Point Camping Area to include utilities (sewer, water, electric); camping loop roads and preparation of 30 camp sites; access roads; one (1) shower building; Registration and Control Building; store and concession	302,000	
		Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for State share of land acquisition	80,000	382,000
G.C.L.	1969	Initial development of Stony Point camping area to include 2 washhouses; sewer and water system; 60 campsites; site improvements; roads and parking	260,000	
G.C.L.	1970	Continued development of Stony Point camping facilities to include 4 shower buildings and extension of water and electrical services	232,000 ⁴	
G.C.L.	1971	Construction of additional camping facilities to include 4 shower buildings, 7 loop roads, parking, site improvements, and miscellaneous work	451,000	
G.C.L.	1973	Design and preparation of detailed plans and specifications for construction of Service Complex and Visitors Center to include park facilities, roads, parking and utilities	34,000	

¹ GCL 1967 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 524, Acts of 1969).

² GCL 1967 amended in 1969 Legislative Session to transfer unexpended balance of an appropriation from Welch's Point to Elk Neck State Park (Chapter 611, Acts of 1969).

³ From the original appropriation of \$250,000, \$220,000 was cancelled.

⁴ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1974	Construction of parking area and guard rails along camping area access roads	\$105,000
G.C.L.	1975	Planning and preparation of preliminary plans and specifications for construction of addition to the office, storage building, service yard and utilities. Programs and plans to be submitted to Department of State Planning for review and approval	25,000
		TOTAL	\$2,320,855

FORT FREDERICK STATE PARK

G.F.	1967	<i>Construction of new Superintendent's residence:</i>	
		<i>Construction</i>	<i>\$ 27,000</i>
		<i>Site improvements</i>	<i>3,000</i>
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for preparation of Master Plans, preparation of detailed plans for restoration of the building inside the Fort	55,000
G.C.L.	1969	Construction of new Superintendent's Residence	30,000
G.C.L.	1971	Construction of maintenance facilities to include maintenance and storage building, maintenance yard, site improvements and miscellaneous work	100,000
G.C.L.	1974	Construction within the fort to include two (2) enlisted men's barracks	370,000
		Initial design and construction of support facilities at Ft. Frederick to include main access road, parking, utilities and development of a visitors center. Initial development to include public sanitary facilities, small office, and small interpretive area, and design of park utility systems	575,000 ¹
			945,000
		TOTAL	\$1,130,000

GAMBRILL STATE PARK

G.C.L.	1964	The complete development of Rock Run picnic area, including paving of parking lots, completion of comfort station and site preparation.....	45,000
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GENERAL SMALLWOOD STATE PARK

G.C.L.	1964	Acquisition of additional land	150,000
G.C.L.	1965	Paving of access road and parking area, expansion of water supply and distribution system, construction of comfort station, shop and storage building, office and information center and site improvements.....	200,000 ¹
G.C.L.	1968	Land acquisition (approximately 55 acres)	50,000
G.C.L.	1974	Construction of park office and visitors center, to be located in the service complex on the entrance road to the park	48,000
		TOTAL	\$ 448,000

GREENBRIER STATE PARK

G.C.L.	1962	Recreational facilities.....	50,000
G.C.L.	1963	Construction of access road, electric service and impoundment structures to create lake (approximately 40 acres)	215,000
G.C.L.	1964	For the development of picnic areas (100 sites), camp areas (50 sites), and recreational facilities	100,000

¹Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

²GCL 1965 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 525, Acts of 1969).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1965	Acquisition of land (approximately 300 acres) and development of recreational facilities, including construction of beach, 25 camp sites, trails and residence	\$ 100,000
G.C.L.	1966	Phase II, Stage "E" development to include 50 camp sites, two washhouses, shop and storage building, 50 picnic sites, comfort station, two pavilions, access roads, primitive camp sites, and extension of utilities.....	200,000
G.F.	1967	Land acquisition (300 acres)..... Installation of water and sewage facilities	\$ 10,000 ¹ 242,000 <u>252,000</u>
G.C.L.	1968	Continued development of day use facilities, including comfort stations, roads, parking, beach improvements, extension of utilities and miscellaneous site work; construction of maintenance shop and Superintendent's Residence.....	185,000 ²
G.C.L.	1970	Continued development of day use and maintenance facilities to include 2 comfort stations, day use parking area (200 cars), and storage building	146,000
G.C.L.	1971	Development of camping area to include 5 shower buildings. 150 campsites, roads, utility extensions, site improvements and miscellaneous work	595,000
G.C.L.	1973	Preparation of detailed plans and specifications for construction of Day-use and Primitive Camping Areas to include park facilities, roads, parking, trails and utilities.....	100,000 ³
		TOTAL	\$1,943,000

GREEN RIDGE STATE FOREST

G.C.L.	1963	Construction of Storage Building	15,000
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for acquisition of land (approximately 1,000 acres)	100,000
		TOTAL	\$ 115,000

GUNPOWDER RIVER VALLEY STATE PARK

G.C.L.	1962	Land acquisition	800,000
		Construction of beach and swimming area, roads, parking, water and sanitary facilities as initial development of former Carter property	200,000
G.C.L.	1963	Acquisition of additional land, provided that no land located southerly from Route 40 in Harford County may be purchased from the monies herein appropriated for the use of the Gunpowder River Valley Park System	600,000
		Continued development of recreational facilities on old Carter property, including beach, bathhouse, roads, utilities, sanitary facilities, boating facilities and picnic area	200,000
G.C.L.	1964	Acquisition of additional land; provided that no land located southerly from Route 40 in Harford County may be purchased from the monies herein appropriated for the use of the Gunpowder River Valley Park System	600,000
		Continuation of development of the former Carter property, including beach, bathhouse, and picnicking facilities	500,000
G.C.L.	1965	Acquisition of land	950,000
G.C.L.	1966	State share of cost of land acquisition (1,000 acres)	400,000

¹ From the original appropriation of \$50,000, \$40,000 was cancelled.

² GCL 1968 amended in the 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 737, Acts of 1969).

³ Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES-(Continued)

G.C.L.	1967	Land acquisition (200 acres).....	\$400,000
G.F.	1967	Phase II, Stage "A" of development of the Hammerman Area to include roads and parking, a comfort station, 3 pavilions, 100 picnic sites, sewer and water facilities, and site improvements ..	20,000 ¹
G.C.L.	1968	Land acquisition (approximately 450 acres)	500,000
G.C.L.	1969	Continued development of the Hammerman Area to include roads and parking; a comfort station; 3 pavilions; 100 picnic sites; sewer and water facilities; and site improvements	200,000
G.F.	1970	Restoration of Jerusalem Mill	\$ 85,000
		Renovation of Nike site, buildings and utilities	54,000 ²
		Installation of electrical system.....	27,000 ³
G.C.L.	1971	Construction of additional beach and picnic facilities to include bathhouse and concession complex, 8 comfort stations, beach extension, site improvements and miscellaneous work	511,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for park development in the upper Gunpowder River area to include roads, parking areas, utility systems and facilities for the picnicking, camping, and nature study activity areas.....	200,000
		Initial development of the Kingsville area in Baltimore County to include 5 athletic fields, parking lot, well, shelter building (with utilities) and entrance road	213,800
		TOTAL	\$6,460,800
HERRINGTON MANOR STATE PARK			
G.F.	1967	Repairs to dam	40,000
G.C.L.	1973	Construction of Shop and Storage Building, utilities and site improvements.....	90,000 ²
G.C.L.	1975	Construction of concession building	60,000
		TOTAL	\$ 190,000

JANES ISLAND STATE PARK

G.C.L.	1962	Land acquisition (approximately 2,000 acres).....	25,000
		Beach erosion control measures and installation of water and sanitary facilities	10,000
			35,000
G.C.L.	1963	Development of recreational facilities, including water, sanitary facilities, beach erosion control and bathhouse	35,000
G.C.L.	1965	Construction of boat landing facilities, picnic sites, comfort station, and stabilization of beach area	125,000
		Acquisition of land and construction of roads, parking areas, camp sites, picnic sites and provide water, sanitary electrical systems in the Hodson Memorial section of the park	45,000
			170,000
G.C.L.	1966	Phase I, Stage "B" development to include beach erosion control measures and construction of camping and picnicking facilities	175,000
G.F.	1967	Phase II, Stage "A" of development to include a comfort station, pavilion, water and sewerage facilities, maintenance building, dredging, boating facilities, and a camping area.....	150,000
G.C.L.	1968	Phase II, Stage "A" development to include boat launching docking facilities, dredging and bulkheading; roads and parking; site improvements	162,000
G.C.L.	1971	Construction of camping facilities at Flatcap area and installation of shore erosion control facilities to include one washhouse, utilities, beach erosion control, shoreline protection and bulkheads.....	271,000

¹From the original appropriation of \$200,000, \$180,000 was cancelled.

²Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

³Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1975	Design and construction of shore erosion control measures in the Hodson area	\$ 118,000
		TOTAL	\$1,151,000
G.F.	1965	Construction of building to house radio equipment	20,000
G.F.	1966	Construction of Shop and Storage Building	40,000
G.C.L.	1962	LONG HILL FIRE TOWER	
G.C.L.	1963	Land acquisition	9,700
G.C.L.	1963	Development of picnic area, including washhouse, water and electric lines and roads to complete development of the area	20,000
G.C.L.	1964	Construction of 25 camp sites including washhouse, water and electric lines and roads to complete development of the area	25,500
G.C.L.	1966	Phase I, Stage "B" development to include marina and beach construction, roads, parking, sanitary facilities, and extension of utilities	86,000 ¹
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursements of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for additional development to include shower building, bathhouse, roads, parking area, site improvements, and utility extensions	95,000
G.C.L.	1974	Construction of park office and contact station with site improvements and utilities	54,000
		TOTAL	\$290,200
G.F.	1965	MILBURN LANDING STATE PARK	
G.C.L.	1962	Construction of comfort station.....	15,000
G.C.L.	1962	NEW GERMANY STATE PARK	
G.C.L.	1963	Construction of bathhouse and concession building	35,000
G.F.	1964	Construction of an additional comfort station.....	14,000
G.F.	1967	Acquisition of land (6½ acres).....	20,000
G.C.L.	1967	Construction of Shop and Storage Building:	
		Construction	\$ 28,000
		Site improvements	3,000
G.C.L.	1971	Construction of Superintendent's residence.....	31,000
		TOTAL	\$ 99,000
G.C.L.	1962	PATAPSCO STATE PARK	
G.C.L.	1962	Development of an additional picnic area, including road, parking areas, 200 picnic sites, 2 comfort stations, pavilion, 3 small shelters, water and electric line extension	85,000
G.C.L.	1963	Improvements to camping area at Hilton Avenue, including paving of roads, construction of washhouse, preparation of sites, water line and electric line extensions	50,000
G.C.L.	1964	Acquisition of additional land	300,000
G.C.L.	1965	Expansion of camping facilities (25 sites), Hollofield Area, including construction of washhouse, roads, and extension of utilities	35,000
G.C.L.	1968	Preparation of master development plan and design of approximately 2½ miles of road between Hollofield Area and Route U.S. 40	40,000

¹Time extended on availability of funds to June 1, 1970 (Chapter 409, Acts of 1968).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

		Completion of the Hilton Avenue Camping Area through construction of a road and extension of utilities, conversion of vault toilet, construction of sewage lift station and sewer lines in the Hollofield Area.....	\$ 70,000	\$110,000
G.C.L.	1970	Acquisition of 614 acres of Woodstock College property as an addition to Patapsco State Park providing the College grants the state the privilege of leasing the remaining 64 acres and College buildings thereon, with an option to purchase		600,000
G.C.L.	1971	Construction of relocated Gun Road, bridge and culvert—Orange Grove and Ilchester area		370,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for park development in the new Hollofield area to include roads, parking areas, utility systems and facilities to support the picnicking, hiking trails, and activity areas		200,000
G.C.L.	1973	Construction of park office and two new Shop and Storage Buildings, utilities and 100 x 200 foot fenced service area contingent upon submission of an application for federal funds. Any federal funds received for this project will serve to reduce this appropriation.....	263,000 ¹	
		Design and construction of the following day-use facilities in the Avalon Picnic Area: two picnic shelters, two comfort stations utilities, roads, grading, site improvements and parking areas subject to the approval of the plans by the Department of State Planning and the Department of General Services prior to construction	863,300	
		Planning and preparation of preliminary plans and specifications for the development of areas II, III, IV. The preliminary plans in the flood plain area shall be submitted to the Water Resources Administration for their approval. The preliminary plans for the whole area shall be reviewed and mutually agreed upon by the Departments of Natural Resources, General Services and State Planning	220,000	1,346,300
G.C.L.	1974	Construction of roads, parking, support buildings and utilities destroyed by tropical storm Agnes in Ilchester area. Any federal funds received toward this project by the Department of Natural Resources shall serve to reduce this appropriation or shall be transferred to the Annuity Bond Fund and applied to the debt service requirements of the State	2,460,000 ²	
		Construction of group picnicking facilities to include roads, control gate, parking overlook, utilities and drinking fountains in the Hollofield Area.....	1,250,000	3,710,000
G.C.L.	1975	Construction of support buildings in the Hollofield group picnic area to include contact station, comfort stations, picnic shelters and utilities:		
		Construction	630,000	
		Utilities	100,000	730,000
G.C.L.	1976	Hollofield Area: Renovation and expansion of automotive repair facility	100,000	
		Hilton Area: Preparation of detailed plans and specifications for an office Administration Building	10,000	110,000
		TOTAL		\$7,646,300

PATUXENT RIVER STATE PARK

G.C.L.	1963	Acquisition of additional land for State Park	150,000
G.C.L.	1964	Acquisition of additional land	250,000
G.C.L.	1965	Acquisition of land	250,000
G.C.L.	1966	Land acquisition (400 acres).....	200,000

¹ Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1967	Land acquisition (148 acres)	\$ 200,000
G.C.L.	1968	Land acquisition (approximately 335 acres)	\$500,000
		Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State Funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for completion of Master Plan	
			15,000 515,000

TOTAL \$ 1,565,000

PATUXENT RIVER WATERSHED

G.C.L.	1963	Acquisition of land in the Patuxent River Watershed located in Montgomery, Howard, and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961	350,000
G.C.L.	1964	Acquisition of land in the watershed area through the matching of funds appropriated by Montgomery and Prince George's Counties	250,000
G.C.L.	1965	Acquisition of land in the Patuxent River Watershed located in Howard, Montgomery, and Prince George's Counties through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961, provided that \$200,000 of this appropriation which is for Howard County is contingent upon the enactment of both Senate Bill No. 436 and House Bill No. 730 of the 1965 Regular Session	510,000
G.C.L.	1966	Acquisition of land in the Patuxent River Watershed located in Montgomery and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961	400,000
G.C.L.	1967	Acquisition of land in the Patuxent River Watershed located in Montgomery, Prince George's, Anne Arundel and Howard Counties, in accordance with Chapter 450 of the Acts of 1961	633,000
G.C.L.	1968	Acquisition of land in the Patuxent River Watershed located in Anne Arundel, Howard and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961	695,000
G.C.L.	1969	Land acquisition in the Patuxent River Watershed located in Anne Arundel, Howard and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961	876,000
		TOTAL	\$3,714,000

POCOMOKE STATE FOREST

G.F.	1966	Acquisition of land	7,500
G.F.	1970	Construction of a Storage Building	55,000 ¹
		TOTAL	\$ 62,500

POINT LOOKOUT STATE PARK

G.C.L.	1962	Land acquisition (approximately 400 acres)	305,000
G.C.L.	1965	Acquisition of land and improvements	200,000
		Initial development of park, including construction of roads and parking areas, beach, bathhouse and development of 50 camp sites, 100 picnic sites and required support facilities	280,000
G.C.L.	1966	Phase I, Stage "B" development to include entrance and office, Shop and Storage Building, 50 camp sites, two washhouses, day use and supporting facilities, roads, parking, and beach development and protection measures	450,000

¹Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.F.	1967	<i>Phase I, Stage "C" development to include roads and parking areas, sewerage facilities, utilities, dredging and bulkheading, picnic facilities, comfort station, and concession building</i>	\$ 245,000
G.C.L.	1969	Continued development to include roads and parking areas, sewerage facilities, utilities, dredging and bulkheading, picnic facilities, comfort station, and concession building	245,000
G.C.L.	1970	Development of administration, service and swimming areas to include office and administration center, roads and parking, maintenance building, roads and service yard, and bathhouse and concession building, water and electricity	353,000
G.C.L.	1971	Installation of shore erosion control measures	348,000 ¹
G.C.L.	1972	Design and construction of a service center, day-use nature interpretive area, foot-service vehicle bridge, paving of existing camp loop roads, group camping area, picnic area improvements, fishing areas, and utilities	\$1,035,600 ²
G.C.L.	1973	Construction of shore erosion protection measures (Approximately 2,000 LF)	\$251,600
		Design and preparation of detailed plans and specifications for construction of shore erosion protective measures (Approximately 2,800 LF)	30,000 281,600
G.C.L.	1974	Continuation of shore erosion protection on the Chesapeake Bay side of the park	410,000
		TOTAL	\$3,908,200
		POTOMAC STATE FOREST	
G.F.	1966	Construction of Shop and Storage Building	25,000
G.C.L.	1974	Renovation of existing Superintendent's residence	15,000
		TOTAL	\$ 40,000
		ROCKY GAP STATE PARK	
G.C.L.	1962	Land acquisition	100,000
G.C.L.	1963	Acquisition of additional land	150,000
G.C.L.	1964	Acquisition of additional land (approximately 1,500 acres)	250,000
G.C.L.	1965	Planning and preparation of detailed plans and specifications for construction of an impounding dam	85,000
G.C.L.	1966	First phase of construction of dam and initial site development: Dam construction	250,000
		Site development	150,000
		400,000	
G.C.L.	1967	Second phase construction to complete dam	552,000
G.C.L.	1968	Land acquisition (approximately 660 acres)	170,000
		Development to include planning complete sewer and water systems and the installation of sewer and water lines crossing lake; completion of dam; design and initial construction of beach and boating facilities; relocation of service road to beacon on Evitts Mountain	180,000 ³
		350,000	
G.C.L.	1969	Continuation of developments required prior to flooding of lake to include water storage and distribution system; beach development; and access roads and parking	410,000
G.C.L.	1970	Development of primary road system, water system and electrical extensions	284,000 ⁴
G.C.L.	1971	Construction of beach and picnic facilities and maintenance and storage complex to include bathhouse, concession building, 3 comfort stations, parking, maintenance building, maintenance yard, storage building and access roads	351,000
G.C.L.	1972	Construction of Day-Use, Family and Group Picnicking areas: Roads (7,400 L.F.)	132,700
		Parking areas (621 cars)	164,000

¹GCL 1971 amended in 1972 Legislative Session to eliminate the requirement for Federal assistance (Chapter 229, Acts of 1972).

²Time extended on availability of funds to June 1, 1976 and amended for the purpose shown. (Chapter 406, Acts of 1974).

³G.C.L. 1968 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 737, Acts of 1969).

⁴Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES-(Continued)

Contact station	\$ 12,400	
Comfort stations (6)	184,800	
Play fields (2)	13,500	
Pavilions (5)	16,800	
Boat Concession building	28,000	
Piers and slips	22,400	
Residence	35,000	
Park office	49,000	
Design fees for above facilities	62,000	
Site improvements	33,600	
Design fees for second unit	<u>155,000</u>	
	\$ 909,200	
G.C.L. 1973	To supplement the appropriation "Development of primary road system, water system and electrical extensions" as shown in Section 5 (E) (8) on page 334 of the Acts of 1970; Section 10 of Chapter 101 of the Acts of 1970 having been waived by Chapter 229 of the Acts of 1972 to provide that the time within which the capital improvements set forth in Section 5 (E) (8) of said Chapter 101 of the Acts of 1970 must be placed under contract, be extended for an additional period of two years from June 1, 1972; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose.	180,000
G.C.L. 1974	To supplement items 1 through 13 of the appropriation "Construction of Day-Use Family and Group Picnicking areas" as shown on pages 502 and 503 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	641,000
G.C.L. 1975	Construction of camping facilities to include utilities, dump station for sewerage, roads, parking and campsites.	1,552,000
	Construction of a registration control building, camp store and recreation building, shower buildings, and campers' beach in the camping area	<u>2,193,000</u>
	TOTAL	1,677,000
	TOTAL	\$7,891,200

ROSARYVILLE STATE PARK

G.C.L.	1975	Renovate the Mount Airy Mansion additional non-state funding may be applied toward the renovation of the Mount Airy Mansion to supplement the \$80,000 approved.	80,000
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ST. CLEMENT'S ISLAND SERVICE CENTER

G.F.	1966	Acquisition of land and improvements to provide mainland base for the island	33,000
		Construction of parking and service facilities and renovation of house to provide offices and visitors' space	15,000
		TOTAL	\$ 48,000

ST. MARY'S RIVER STATE PARK

G.C.L.	1968	Land acquisition (approximately 450 acres)	250,000
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SANDY POINT STATE PARK

G.C.L.	1962	Planning and preparation of preliminary plans and specifications for construction of an amphitheater	10,000
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DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1963	Site improvements in South Beach Area to include fill, top soil and planting	\$ 6,000
G.C.L.	1966	State share of cost of land acquisition (approx. 136 acres)	140,000
G.C.L.	1967	For the study and preparation of preliminary plans for a Coliseum, provided if any additional funds are needed for this project they will be furnished by Anne Arundel County and the City of Annapolis	35,000
G.C.L.	1969	Completion of erection of chain link fence around the Corcoran property	25,000
G.C.L.	1970	Installation of shore erosion control measures to include bulkheading and jetties	217,000
G.C.L.	1973	Study and development of a comprehensive Master Plan for Sandy Point State Park with the participation of the Department of State Planning, Department of General Services, Department of Transportation, and Anne Arundel County. The following factors shall be given full consideration (along with other normal considerations) in determining the facilities to be included in the Park: the impact the new Bay Bridge and State highway from Baltimore will have on the area; special zoning controls needed to control commercial enterprise in the area; the impact of Park user traffic on State highways in the area; and facilities Anne Arundel County desires within the park. No design or construction of additional facilities shall commence until the above mentioned masterplan is completed and no construction shall commence without approval by the General Assembly.....	\$100,000 ¹
		Preparation of detailed plans and specifications and for the restoration of the Sandy Point Farm House	91,800
		TOTAL	191,800
			\$ 614,800

SAVAGE RIVER STATE FOREST

G.C.L.	1969	Construction of Headquarters and Service Complex to serve the State Forest, New Germany State Park, Big Run Recreation Area and Casselman River Bridge to include the following: Superintendent's Residence; Maintenance Shop; Storage Building; roads and parking; and utilities.....	175,000 ²
G.C.L.	1974	Development of Stage II of the service area to include a residence, a service complex to include an agricultural and storage building, a dry goods storage building, vehicle storage building, an office, the paving of existing gravel roads and service yard and construction of additional roads and parking	399,000 ³
		TOTAL	\$ 574,000

SENECA CREEK STATE PARK

G.C.L.	1962	Land acquisition	300,000
		Construction of road to Clopper's area and parking facilities ..	15,000
			315,000
G.C.L.	1963	Acquisition of additional land (approximately 400 acres) and architectural and engineering studies and estimates of the cost of restoring the "Woodlands" residence and supporting buildings ..	250,000
G.C.L.	1965	Acquisition of land	550,000
G.C.L.	1966	Phase I, Stage "A" development to include 50 picnic sites, 50 camp sites, two washhouses, roads, parking, entrance and office building, and utilities and/or State share of cost of land acquisition.....	258,000
		State share of cost of land acquisition (approx. 300 acres)	300,000
			558,000
G.C.L.	1967	Land acquisition (150 acres).....	700,000

¹ Amended and time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

² Time extended on availability of funds to June 1, 1973 (Chapter 571, Acts of 1971).

³ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

		<i>Construction of dam and State's share of cost for new bridge on Long Draft Road.</i>	\$ 260,000	\$ 700,000
G.C.L.	1968	Land acquisition (approximately 150 acres)		500,000
G.C.L.	1969	<i>To supplement the appropriation for "Construction of dam and State's share of cost for new bridge on Long Draft Road" as shown on page 1677 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work on the dam and bridge may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.</i>		338,000
G.C.L.	1970	<i>To supplement the appropriation for "Construction of dam and State's share of cost for new bridge on Long Draft Road" as shown on page 1677 of the Acts of 1967; Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 524 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 5 (E) (5) (b) of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969, and as shown on page 998 of the Acts of 1969; Section 8 of Chapter 759 of the Acts of 1967 modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose.</i>		50,000
G.F.	1970	Initial beach development (1400 ft. x 400 ft.)	20,000	
		Design of water, sewer and electric system	72,000	72,000 ¹
G.C.L.	1972	Design and preparation of detailed plans for development of a service complex and day use area and a feasibility study for restoration of Black Rock Mill area		100,000
G.C.L.	1973	Design and Construction of dam and impoundment (approximately 90 acre lake) including the State's share in the amount of \$75,000 for the relocation of Long Draft Road		964,000
G.C.L.	1975	Construction of the day-use picnic area to include park office, contact station, shop, comfort stations, visitors' center, play fields, roads and parking, sewer, electric power and water lines, contingent upon the Department of State Planning's review and approval of amended preliminary plans. Any funds saved as the result of the above review shall reduce the sum authorized by that amount and revert to the Annuity Bond Fund Account		1,844,000
		TOTAL		\$5,853,000
		SEVERN RUN STATE PARK		
G.C.L.	1964	Acquisition of land as initial step in acquiring watershed area not to exceed 2,500 acres		200,000
G.C.L.	1967	Land acquisition (75 acres)	125,000	
		Land acquisition (65 acres)	150,000 ²	275,000
G.C.L.	1968	Land acquisition (approximately 125 acres)		200,000
		TOTAL		\$ 675,000
		SHAD LANDING STATE PARK		
G.C.L.	1962	Initial development of recreation area, including water supply, electric service, roads, parking area, swimming pool, bathhouse, picnic area (25 sites), and camping area (25 sites)		150,000

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

² G.C.L. 1967 amended in 1968 Legislative Session to transfer funds from proposed South River State Park to Severn Run State Park (Chapter 664, Acts of 1968.)

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1963	Continued development and expansion of recreation facilities .	\$ 150,000
G.C.L.	1964	Phase III of development of the Shad Landing State Park for recreational purposes.....	250,000
G.C.L.	1965	Construction of additional camping area (25 sites) including washhouse, roads and extension of utilities	75,000
G.C.L.	1966	Phase IV, Stage "B" development to include roads, two comfort stations, three picnic shelters, completion of marina, and site improvements	175,000
G.C.L.	1967	Phase IV, Stage "C" development to include access road to marina and necessary utility connections.....	73,000
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for continued development of camping area and picnic facilities including Nature Center and Recreation Building	125,000
G.C.L.	1973	Construction of Day-use Picnic Area—design fees..... Comfort Station and Picnic Pavilions (2)..... Utilities..... Roads, Parking, and Site Improvements.....	\$ 22,000 70,000 37,000 69,000 <hr/> 198,000
		TOTAL	\$1,196,000
SOLDIER'S DELIGHT NATURAL ENVIRONMENT AREA			
G.C.L.	1968	Contingent upon local contributing funds of \$25,000 being made available for the acquisition of land (472 acres).....	175,000
STATE FOREST NURSERY			
G.C.L.	1963	Erection of 9,000 feet of chain link fence to enclose nursery property	30,000
SUSQUEHANNA STATE PARK			
G.C.L.	1962	Land acquisition..... Land acquisition on Cecil County side of Susquehanna River ..	75,000 25,000 <hr/> 100,000
G.C.L.	1963	Acquisition of additional land (approximately 128 acres in Harford County)..... Installation of additional parking, water, and sanitary facilities, and concession building	75,000 40,000 <hr/> 115,000
G.C.L.	1965	<i>Final phase of restoration of Rock Run area.....</i>	100,000
G.C.L.	1966	Phase I, Stage "A" development to include roads, parking, swimming facility, 50-75 picnic sites, and comfort station	295,000
G.C.L.	1967	Land acquisition (125 acres).....	100,000
G.F.	1967	Phase II, Stage "A" of development to include park roads, utilities, Shop and Storage Building, roads and parking for service area, comfort station, 100 picnic sites, 2 shelters, and roads and parking for picnic area	20,000 ¹
G.C.L.	1968	Land acquisition (approximately 100 acres)	76,500
		Phase II, Stage "B" of development to include roads and parking, utilities, three (3) shower buildings and water storage..	357,000 ²
G.C.L.	1969	Continued development to include park roads; utilities; shop and storage building; roads and parking for service area; comfort station; 100 picnic sites; 2 shelters; and roads and parking for picnic area.....	433,500 ³
G.C.L.	1970	Construction of a concession building	200,000
G.F.	1970	Design of primary road system and water, sewage and electric systems for swimming base and historic areas.....	50,000 ⁴
			134,400

¹ From the original appropriation of \$200,000, \$180,000 was cancelled.

² Time extended on availability of funds until June 1, 1974 (Chapter 229, Acts of 1972).

³ Time extended on availability of funds until June 1, 1973 (Chapter 260, Acts of 1971).

⁴ Time extended on availability of funds until June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1974	To supplement the appropriation "Continued development to include . . ." as shown on page 999 of the Acts of 1969; Section 10 of Chapter 409 of the Acts of 1969 having been amended by Chapter 260 of the Acts of 1971; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . .	\$ 90,000
G.C.L.	1975	Construction of a water distribution system to serve maintenance complex and residence . . .	35,000
TOTAL . . .			\$1,672,900
SWALLOW FALLS STATE PARK			
G.F.	1964	Construction of Headquarters Building . . .	22,000
G.F.	1965	New well and necessary extension of water system . . .	12,000
TOTAL . . .			\$ 34,000
TUCKAHOE LAKE STATE PARK			
G.C.L.	1962	Land acquisition . . .	150,000
G.C.L.	1963	Acquisition of additional land . . .	150,000
G.C.L.	1964	Acquisition of additional land . . .	150,000 ¹
G.C.L.	1965	Acquisition of land . . .	200,000
G.C.L.	1966	Land acquisition (1,000 acres) . . .	400,000 ¹
G.C.L.	1967	Land acquisition (250 acres) . . .	100,000 ¹
G.F.	1967	<i>Preparation of Master Development Plan</i> . . .	30,000 ²
G.C.L.	1968	Land acquisition (approximately 250 acres) . . .	100,000 ¹
G.C.L.	1969	Preparation of master development plan . . .	30,000
G.C.L.	1970	Engineering studies and design of dam, and preparation of plans for staged development . . .	100,000
G.C.L.	1971	Development of access roads, parking, picnic areas and comfort stations, camp sites, washhouses and utilities . . .	125,000
G.C.L.	1972	Design and construction of a day-use facility and lake to include: roads and parking, dam and impoundment, comfort stations, pavilions, utilities, site improvements and fishing and boating facilities . . .	901,500 ³
G.C.L.	1973	Construction of Service Area and Reforestation of fields—design fees . . .	\$ 28,000
		Shop and Service Yard . . .	230,000
		Roads and Parking . . .	60,000
		Reforestation . . .	68,000
		Utilities and Site improvements . . .	47,000
		Escalation . . .	30,000
			463,000
G.C.L.	1974	Construction of a Park Superintendent's residence . . .	51,000 ⁴
G.C.L.	1975	Planning and preparation of detailed plans and specifications to construct an earth dam to create a 22-acre lake in the day-use area . . .	45,000
G.C.L.	1976	Design of day-use area to include bathhouse, at least two (2) comfort stations, contact station, beach, roads, parking and utilities . . .	50,000
TOTAL . . .			\$3,015,500

¹ Any monies from this appropriation which are unexpended and unencumbered as of July 1, 1971, shall be encumbered and expended only for purposes of development and not for the acquisition of land. (Chapter 706, Acts of 1971).

² Appropriation cancelled.

³ Time extended on availability of funds until June 1, 1976 and amended for the purpose shown (Chapter 406, Acts of 1974).

⁴ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

WASHINGTON MONUMENT STATE PARK

G.C.L.	1963	Reconstruction of water supply system, including drilling new well, enlarging reservoir, installing new pumps and water lines..	\$ 10,000
G.C.L.	1965	Construction of two comfort stations	28,500
		TOTAL	\$ 38,500
WELCH'S POINT			
G.C.L.	1967	Land acquisition (75 acres).....	15,645 ^j
Fisheries Administration ^k			
G.C.L.	1967	Acquisition of land near Poolesville, Maryland, (approximately 700 acres), provided that if any federal or other funds are or become available for this purpose, they shall be used to reduce this appropriation.....	595,000 ^l
G.C.L.	1968	Renovation of docking facilities, Matapeake Station	30,500 ^m
G.C.L.	1969	Development of a Master Plan for proper use of approximately 16 acres of waterfront land to provide a Multi-Use Field Station-Matapeake	10,000 ⁿ
G.C.L.	1970	First phase construction of Matapeake Multi-use Field Station to include boat repair and carpenter shop, field laboratory, shore erosion control measures and expansion of dock facility	177,000 ^o
G.C.L.	1971	Second phase construction of Matapeake Multi-use Field Station to include construction of boat repair facilities, police training center, shore erosion control measures, roads, parking area, and improvements; renovation of existing brick building for laboratories and field offices and metal storage sheds of buoy storage and maintenance; dock alterations; and razing of old terminal building	486,000
G.C.L.	1972	Final phase construction of Matapeake Multi-Use Field Station Construction of addition to Beaver Creek Cold Water Fish Hatchery.....	\$402,000 ^p 360,000 762,000
G.C.L.	1973	Design and first stage construction of Warm Water Fish Hatchery..... Contingent upon and supplementary to federal, county or other state funds being made available to the Department of Natural Resources for the construction of St. Mary's County Public Fishing Lake	875,000 125,200 1,000,200 ^q
G.C.L.	1974	<i>To supplement the appropriation "Final phase construction of Matapeake Multi-Use Field Station" as shown on page 501 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</i> Design and preparation of plans and specifications for shore erosion control measures..... <i>Design and preparation of detailed plans and specifications for the renovation of existing brick building into classrooms and field laboratory, contingent upon approval of a program by the Department of State Planning</i>	23,000 5,600 ^r 12,000 5,600
G.C.L.	1975	Design of initial road net, parking areas and boat launching ramps	35,000
		Design and construction of Visitors' Center, fish display	

ⁱG.C.L. 1967 amended in the 1969 Legislative Session to transfer unexpended balance (\$84,355) of the original appropriation of \$100,000 to Elk Neck State Park (Chapter 611, Acts of 1969).

^jFormerly the Fish and Wildlife Administration.

^kThis appropriation amended in the 1968 Legislative Session to omit any reference to approximate acreage and to delete the provision for funds (Chapter 480, Acts of 1968).

^lAppropriated to Department of Chesapeake Bay Affairs.

^mTime extended on availability of funds until June 1, 1978 (Chapter 774, Acts of 1976).

ⁿAmended by the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

ponds, entrance road, parking area, utilities and site improvements of Warm Water Fish Hatchery

	\$ 272,000	<u>\$ 307,000</u>
TOTAL		\$3,373,300

Maryland Environmental Service

S.W.R.L. 1972	To be used to Finance certain Capital Facilities for the collection, transportation, recycling and disposal of solid wastes.	10,000,000
G.C.L. 1972	Soil Erosion protection measures for Ocean City Beach	125,000 ¹
G.C.L. 1973	To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate funds herein and heretofore appropriated for that purpose	125,000 ¹
G.C.L. 1974	To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972 as amended by Chapter 195 of the Acts of 1973 providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	125,000 ¹
G.C.L. 1976	To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972 as amended by Chapter 195 of the Acts of 1973 and Chapter 289 of the Acts of 1974 providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972; Section 8 of Chapter 195 of the Acts of 1973 and Section 3 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	125,000 ¹
TOTAL		\$500,000

DEPARTMENT OF AGRICULTURE

G.C.L. 1974	Design and preparation of detailed plans and specifications for one State Office Building for the Department of Agriculture, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on page 281 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning	354,000 ²
G.C.L. 1976	To supplement the appropriation "Design and preparation of detailed plans and specifications for two (2) State Office Buildings for the Department of Agriculture, the Department of Economic and Community Development..." as set forth on page 1263 of the Acts of 1974 as amended by Chapter 886 of the Acts of 1975	

¹Appropriated to the board of Public Works.

²Appropriated to the Board of Public Works. Amended by Chapter 876, Acts of 1976.

DEPARTMENT OF AGRICULTURE—(Continued)

providing supplementary funds; Section 5.2 (A) (1) (b) of Chapter 289 of the Acts of 1974 and Section 5.2 (A) (1) (b) of Chapter 886 of the Acts of 1975 being hereby modified to limit said appropriation and said work to one (1) State Office Building for the Department of Agriculture and provided that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the amended purpose (Anne Arundel County)

\$ 123,000

TOTAL

\$477,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Summary

Office of the Secretary	\$ 1,280,400
Laboratories Administration	728,300
Aged and Chronically Ill Services Administration	7,150,200
Mental Health Administration	73,969,700
Mental Retardation Administration	39,370,100
Juvenile Services Administration	<u>21,654,100</u>
 GRAND TOTAL	 <u>\$144,152,800</u>
Office of the Secretary	
G.C.L. 1974 Equipment for State Office Building #4	10,000
G.C.L. 1975 To correct life safety deficiencies in various hospitals and centers of the Department of Health and Mental Hygiene necessary to meet Federal Standards. Expenditures may not be made prior to review and written approval of the program for correction by the Department of State Planning prior to submission and approval by the Board of Public Works	<u>1,270,400¹</u>
 TOTAL	 <u>\$1,280,400</u>

Laboratories Administration

G.C.L. 1964 Contingent upon and supplementary to Federal Funds being made available for construction of a State Branch Laboratory and portion of clinical space for future use as a State Mental Health Clinic, as a part of a new Talbot County Health Center, Easton	76,500
G.C.L. 1965 Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory, as part of a new Cecil County Health Center, Elkton	42,900
G.C.L. 1966 Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory and State mental health clinical space, as part of a new Wicomico County Health Center, Salisbury	<u>76,700² ³</u>
Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory, as part of a new Montgomery County Health Center, Rockville	76,000 ² ³
To supplement the appropriation "contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory and portion of clinical space for use as a State Mental Health Clinic, as part of a	

¹Appropriated to Springfield and Spring Grove Hospital Centers.

²Appropriated to Headquarters.

³Time extended on availability of funds to June 1, 1972 (Chapter 521, Acts of 1970).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE-(Continued)

Laboratories Administration-(Continued)

new Talbot County Health Center, Easton", as shown on pages 401 and 402 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..

\$ 7,500¹ \$160,200

G.C.L.	1967	Contingent upon and supplementary to federal funds being made available for the construction of a State Branch Laboratory and State mental health clinical space as a part of a new Regional Health Center in Cumberland	260,400 ²
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory as part of a new Dorchester County Health Department Building on grounds of Eastern Shore State Hospital	45,300
G.C.L.	1970	To supplement the appropriation for the "Construction of a State Branch Laboratory and State mental health clinical space as a part of a new Regional Health Center in Cumberland" as shown on page 1678 of the Acts of 1967; Section 10 of said Chapter 759 having been waived by Chapter 334 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 5 (F) (1) (C) of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969; Section 8 of Chapter 759 of the Acts of 1967 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore provided for that purpose	75,000
G.C.L.	1973	Equipment for New Central Laboratory.....	68,000
		TOTAL	\$ 728,300

**Aging and Chronically Ill Services Administration
Summary**

Deer's Head Center	\$ 1,936,800
Montebello Center	1,672,400
Western Maryland Center.....	1,366,800
Mt. Wilson Center	2,148,500
Pine Bluff Center	25,700
GRAND TOTAL	\$ 7,150,200

Deer's Head Center

G.C.L.	1968	Replacement of hot and cold water lines	100,000
		Installation of additional transformer capacity for future air conditioning; second feeder line for electrical supply and automatic switching	75,000
G.C.L.	1969	Installation of emergency electric power generating system and emergency water supply system	18,200
		Installation of air conditioning for hospital building	400,000 ³
G.F.	1970	Conversion of 3 boilers from No. 6 fuel oil fired to No. 2 fuel oil fired.....	418,200
			18,000

¹Anappropriated to Headquarters

²Time extended on availability of funds to June 1, 1971 (Chapter 334, Acts of 1969).

³Repealed and re-enacted by the 1971 Legislative Session for the purpose shown (Chapter 256, Acts of 1971).

AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION—(Continued)

Deer's Head Center—(Continued)

		Renovation of Hospital Building to provide an occupational therapy area and extension of central stairwell to the third floor .	\$ 39,600	\$ 57,600
G.C.L.	1971	Installation of additional elevator and completion of renovation of Hospital Building to provide an occupational therapy area and extend central stairwell to third floor.....	160,000	
		Installation of additional transformer.....	50,000	210,000
G.C.L.	1972	Installation of smoke detectors and magnetic holders on 25 doors in Main Hospital		25,000
G.C.L.	1973	Installation of a generator of approximately 250 KVA and appurtenances	55,000	
		To supplement the appropriation "Installation of additional elevator and completion of renovation of Hospital Building to provide an occupational therapy area and extend central stairwell to third floor" as shown on page 914 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	120,000	
G.C.L.	1974	Renovation of Central Kitchen and related areas.....	124,000	299,000
		Design and preparation of detailed plans and specifications for installation of fire prevention facilities.....	30,000	
		Design and preparation of detailed plans and specifications for the renovation of three patient bathrooms and the renovation and relocation of six nursing stations.....	12,000	42,000
G.C.L.	1976	To correct life safety deficiencies necessary to meet Federal Standards subject to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works. Also, renovation of three patient bathrooms and renovatin and relocation of five nursing stations ..		710,000
		TOTAL		\$1,936,800

Montebello Center

G.F.	1964	Planning and preparation of preliminary plans and specifications for an addition to "A" wing of hospital building to provide office space	3,000	
		Preparation of detailed plans and specifications for the expansion of elevator facilities	3,500	6,500
G.C.L.	1965	Construction of an office and classroom addition to "A" wing, to include air conditioning of this facility	287,100	
		Expansion of elevator facilities	80,000	367,100
G.F.	1965	Equipment for office and classroom addition to "A" wing		5,800
G.F.	1967	Installation of new electrical feeder lines	100,000	
		Planning and preparation of preliminary plans and specifications for renovation of Central Core Area	5,000 ¹	105,000
G.C.L.	1968	Installation of additional transformer capacity to handle future air conditioning.....	75,000	
		Renovation of Central Core Area of Montbello State Hospital,	125,000	200,000

¹ Included in a lump sum appropriation to the Board of Public Works.

AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION—(Continued)

Montebello Center—(Continued)

G.C.L.	1969	Installation of fire protection facilities	\$ 90,000
		Installation of emergency electric power generating system and emergency water supply system	35,000
		Installation of devices to maintain air pollution standards, including dust collectors; change to use of No. 6 fuel oil; miscellaneous alterations to boiler plant installation; and necessary studies for attaining maximum effectiveness	20,600
		Installation of air conditioning for hospital building	575,000'
			\$720,600
G.C.L.	1970	To supplement the appropriation for the "Installation of devices to maintain minimum air pollution standards . . ." as shown on page 1000 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose	23,400
G.F.	1970	Phase 3 of electrical distribution system to include installation of three additional transformers to service old Sydenham Hospital, Administration Building and Nurses Dormitory	75,000
G.C.L.	1971	Installation of Fire Protection Sprinkler System for ground floor of hospital	71,000
		<i>Renovation of area for clinical services</i>	5,000
		Widening of Main Entrance Road to the hospital	29,000
			100,000
G.C.L.	1973	Renovation of Central Core of Ward D-3	69,000
		TOTAL	\$1,672,400
Western Maryland Center			
G.F.	1965	Construction of additional parking space (82 cars)	16,300
G.C.L.	1969	Installation of emergency water supply system and additional generator fuel capacity	13,500
G.F.	1970	Installation of second electric feeder line	10,000
		Construction of new exit road	20,000
			30,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for air conditioning of Hospital	34,000
G.C.L.	1974	Installation of emergency generator and automatic switching gear	80,000
		Construction of elevator tower and installation of elevator	100,000'
		Installation of air conditioning	700,000
			880,000
G.C.L.	1975	Preparation of preliminary plans and specifications for the renovation of the center cores of 5 wards	28,000
G.C.L.	1976	To supplement the appropriation "Installation of air conditioning as shown on page 1274 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	365,000
		TOTAL	\$1,366,800
Mt. Wilson Center			
G.C.L.	1963	Installation of elevator	45.000

¹ Repealed and re-enacted by the 1971 Legislative Session for the purpose shown (Chapter 256, Acts of 1971).

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION—(Continued)
Mt. Wilson Center—(Continued)

G.C.L.	1966	State share of cost of extending county water main and installation of new supply line to serve hospital.....	\$ 60,000
G.C.L.	1969	Installation of emergency electric power generating system and emergency water supply system	\$ 55,000
		Installation of a second electric feeder line, automatic switching and additional transformer capacity	95,000
			<u>150,000</u>
G.C.L.	1972	Engineering study for replacement of heating system, need for replacement of metal sash windows in Building No. 1, and installation of air conditioning in Buildings No. 1 and No. 2.....	15,000
G.C.L.	1974	Replacement of heating system and metal sash windows in Building No. 1 and installation of air conditioning in buildings No. 1 and No. 2	1,829,000*
		Installation of dust collectors and associated equipment for the power plant.....	44,000
G.C.L.	1975	Preparation of preliminary plans and specifications for the installation of 16 additional toilets and the alteration of existing toilets and bathrooms on the 3rd and 4th floors	<u>1,873,000</u>
			5,500
		TOTAL	\$ 2,148,500

Pine Bluff Center

Pine Bluff Center				
G.C.L.	1969	Installation of emergency water system and additional fuel capacity.....	4,700	
		Installation of second feeder line and automatic switching	15,000 ²	19,700
G.F.	1970	Conversion of 2 boilers from No. 5 oil fired to No. 2 oil fired and installation of a 10,000 gallon oil tank		6,000
G.C.L.	1971	<i>To supplement the appropriation "Installation of second feeder line . . ." as shown on page 1000 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....</i>		11,500
		TOTAL		\$ 25,700

MENTAL HEALTH ADMINISTRATION

Summary

Summary	\$21,035,000
Headquarters	\$21,035,000
Maryland Psychiatric Research Center	1,261,500
Regional Institute for Children and Adolescents, Baltimore	5,822,000
Walter P. Carter Center	12,328,100
Crownsville Hospital Center	6,344,600
Eastern Shore Hospital Center	5,726,700
Springfield Hospital Center	8,865,500
Spring Grove Hospital Center	10,256,500
Clifton T. Perkins Hospital Center	2,329,800
GRAND TOTAL	\$73,969,700

Headquarters

G.C.L. 1964 To the Department of Mental Hygiene for site acquisition and planning of Community Mental Health Centers; and the spending of these funds is subject to the approval of the Board of Public

¹Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

⁷ Time extended on availability of funds until April 7, 1973 (Chapter 258, Acts of 1971).

MENTAL HEALTH ADMINISTRATION—(Continued)

Headquarters—(Continued)

Works and to a determination by the Board, after completion of a pending and pertinent study by the Department of Mental Hygiene concerning site location, capital improvements and programming, that the spending of these funds is proper and desirable; and the spending of these funds is further contingent upon obtaining an equal and matching amount from the United States Government prior to June 30, 1966

\$300,000

G.C.L.	1965	To supplement the appropriation "To the Department of Mental Hygiene for site acquisition and planning of community mental health centers . . . etc." as shown on page 404, Item 9, of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and further to provide that these appropriations may be used for assisting the Mayor and City Council of Baltimore in defraying the costs of redevelopment in the area in Baltimore in which the land shall be acquired	250,000
G.F.	1966	<i>Planning and preparation of preliminary plans and specifications for Center for Habitual Drunkenness Offenders . . .</i>	10,000
G.F.	1970	Preliminary plans for a Regional Mental Health Hospital (250 beds) including air conditioning—Western Maryland	40,000
G.C.L.	1971	Planning and preparation of preliminary plans and specifications for a Regional Institute for Children including air conditioning	50,000 ¹
G.C.L.	1972	Contingent upon preliminary plans being first approved by the Department of General Services and the Department of State Planning design and preparation of detailed plans and specifications for a Regional Institute for Children including air conditioning, Rockville area	\$ 130,000 ¹
		Contingent upon preliminary plans being first approved by the Department of General Services and the Department of State Planning-Design and preparation of detailed plans and specifications for construction of a Regional Mental Health Hospital (250 beds) including air conditioning, Western Maryland	225,000
			355,000
G.C.L.	1973	Construction of Western Maryland Regional Mental Hospital, including air conditioning (250 beds), Allegany County, contingent upon approval of preliminary plans by the Department of General Services and the Department of State Planning:	
		Construction	8,654,750
		Utilities	300,000
		Site Improvements	445,250
		To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds) . . ." as shown on page 504 of the Acts of 1972; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 179 of the Acts of 1972 being hereby	

¹Amended for the purpose shown (Chapter 277, Acts of 1973).

MENTAL HEALTH ADMINISTRATION—(Continued)

Headquarters—(Continued)

modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$700,000	<u>\$10,100,000</u>
G.C.L. 1975 Construction of the Regional Institute for Children and Adolescents, Montgomery County, contingent upon agreement between the Departments of Education and Health and Mental Hygiene on the educational facilities requirements for day care patients and the utilization of those facilities. Any funds not utilized as a result of the agreement shall reduce the sum authorized and revert to the Annuity Bond Fund:		
Construction	6,210,000	
Utilities	490,000	
Site improvements	740,000	
To supplement the appropriation "Construction of Western Maryland Regional Mental Hospital" as shown on page 293 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose...	2,500,000	<u>9,940,000</u>
TOTAL		\$21,035,000

Maryland Psychiatric Research Center

G.C.L. 1962	Planning and preparation of preliminary plans and specifications for a Psychiatric Research Institute	7,500 ¹
G.C.L. 1963	Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute	450,000 ¹
G.C.L. 1966	To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute," as shown on page 2103 of the Acts of 1963, as amended by Chapter 657 of the Acts of 1965 extending the time of availability of this appropriation; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	64,000 ¹
G.C.L. 1967	To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute," as shown on page 2103 of the Acts of 1963, as amended by Chapter 657 of the Acts of 1965 extending the time of availability of the appropriation, and as further amended as shown on pages 845 and 846 of the Acts of 1966 providing supplementary construction funds; Section 8 of Chapter 903 of the Acts of 1963 and Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. It is the intent of the General Assembly that the plans, specifications and equipment be reviewed by the State	

¹Appropriated to Headquarters.

MENTAL HEALTH ADMINISTRATION—(Continued)

Maryland Psychiatric Research Center—(Continued)

Planning Department and the Department of Public Improvements with the Federal Government before the award of a contract for the purpose of effecting the maximum possible savings in funds herein appropriated

\$ 550,000¹

G.F. 1967 Equipment for Psychiatric Research Institute.....

135,000¹

G.C.L. 1969 Planning and preparation of detailed plans and specifications for 2 Research Ward Units (18 beds each), including air conditioning

10,000

G.C.L. 1972 To supplement the appropriation "Planning and preparation of detailed plans and specifications for 2 Research Ward Units (18 beds each) etc." as shown on page 1005 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

45,000

TOTAL \$1,261,500

Regional Institute for Children and Adolescents—Baltimore

G.C.L. 1969 Acquisition of St. Peter's College property (34 acres plus improvements) and renovation thereof for use as a Regional Institute for Children and Adolescents.....

1,850,000¹

G.F. 1970 Planning and preparation of preliminary plans and specifications for Phase II construction of the Regional Institute for Children and Adolescents (120 beds for children).....

25,000

G.C.L. 1972 Contingent upon approval of preliminary plans by the Department of General Services and the Department of State Planning—Design and preparation of detailed plans and specifications for Phase II construction of the Regional Institute for Children and Adolescents

120,000²

G.C.L. 1974 Installations of fire protection facilities in the existing building
Installation of dust collectors and associated equipment for the power plant

\$30,000

30,100

30,000

G.C.L. 1975 Construction of Educational and Community Activities Building contingent upon agreement between the Departments of Education and Health and Mental Hygiene on the educational facilities requirements for day care patients and the utilization of those facilities. Any funds not utilized as a result of the agreement shall reduce the sum authorized and revert to the Annuity Bond Fund:

Construction

3,285,000

Utilities

102,000

Site improvements

410,000

3,797,000

TOTAL \$5,822,000

WALTER P. CARTER CENTER

G.C.L. 1966 Planning and preparation of detailed plans and specifications for a comprehensive Community Mental Health and Retardation Center (200 beds) Baltimore

217,000

G.C.L. 1967 Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds):

¹ Appropriated to Headquarters.

² Amended for the purpose shown (Chapter 277, Acts of 1973).

MENTAL HEALTH ADMINISTRATION—(Continued)

Walter P. Carter Center—(Continued)

		Construction	\$9,111,400	
		Site improvements, utilities, landscaping	130,000	
				\$ 9,241,400¹
G.C.L.	1972	To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967, Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 318 of the Acts of 1969 and Chapter 243 of the Acts of 1971 to provide that the time within which the capital improvements set forth in Section 5 (G) (1) (A) of said Chapter 759 must be placed under contract be extended for an additional period of two years from April 29, 1969 and an additional period of two years from June 1, 1971 respectively; Section 8 of Chapter 759 of the Acts of 1967 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		1,685,000
G.C.L.	1974	Equipment for the Comprehensive Community Mental Health and Retardation Center (Baltimore City)	484,700	
		To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore, (200 beds)..." as shown on page 504 of the Acts of 1972; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds)" as shown on page 293 of the Acts of 1973; Section 8 of Chapter 759 of the Acts of 1967, Section 8 of Chapter 179 of the Acts of 1972, and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		
			700,000	1,184,700
		TOTAL		\$12,328,100
		Crownsville Hospital Center		
G.C.L.	1962	Construction of addition to Rehabilitation Building	60,000	
		Renovation of Hugh Young Building	257,000	
		Final stage of renovations to "C" Building	100,000	417,000
G.C.L.	1963	Fire protection facilities in various buildings	49,600	
		Final stage construction to improve recreation areas for "A", "B", "C" and Hugh Young Buildings	25,000	74,600
G.C.L.	1964	Renovation of Patient Building "B" (equipment to be requested later)	270,000	
		Equipment for renovated Hugh Young Building	28,900	
		Renovation of area connecting Patient Buildings "C" and "B" for school and classroom space	60,000	358,900
G.F.	1964	Security alterations and improvements, Hugh Young Building.	25,000	
		Equipment for school and classroom space	3,500	
		Equipment for renovated "C" Building	13,500	
		Preparation of detailed plans and specifications for a Maintenance and Service Building	15,000	57,000

¹ Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

MENTAL HEALTH ADMINISTRATION—(Continued)

Crownsville Hospital Center—(Continued)

G.C.L.	1965	Renovation of Patient Building "A" (equipment to be requested later)	\$ 481,000
G.F.	1965	Study and preparation of preliminary plans and specifications for renovation of Winterode Building (232 beds)	10,000
G.C.L.	1966	Construction of Maintenance and Service Building: Construction	\$240,000
		Site improvements	13,000
			<u>253,000</u>
G.F.	1966	Planning and preparation of preliminary plans and specifications for air conditioned addition to Medical-Surgical Building (50 beds)	5,000
		Engineering study for relocation of county road	5,000
			<u>10,000</u>
G.F.	1967	Completion of fire alarm system in patient cottages and Administration Building	35,000
		Contingent upon and supplementary to Federal funds being made available to the Department of Mental Hygiene for construction of an addition to Campanella Building, including site improvements	42,600
		<i>Construction of deep well pump system and appurtenances</i>	<u>25,000</u>
			<u>77,600</u>
G.C.L.	1968	Renovation of "B" Building dining and kitchen area, including air conditioning: Construction	120,000
		Equipment	40,000
		Planning and preparation of preliminary plans and specifications for a single-story Geriatrics Building (200 beds), including air conditioning	15,000
		Construction of additional wing to Medical-Surgical Building, including air conditioning (50 beds) (equipment to be requested later): Construction	482,000
		Site improvements	25,000
		Installation of an automatic transfer switching unit for the 33 KV feeders	30,000
			<u>712,000</u>
G.C.L.	1969	Installation of fire protection facilities	86,000
		Planning and preparation of preliminary plans and specifications for a catch basin neutralizer and alterations to the water and sewerage plant	5,000
		Construction of a new electrical substation and required revisions to the electric distribution system	200,000
		Equipment for additions to Medical-Surgical Building	21,000
		To supplement the appropriation "Renovation of "B" Building, Dining and Kitchen Area, including air conditioning", as shown in Sec. (1) (1A) (a) on page 634 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	35,000
			<u>347,000</u>
G.F.	1970	Replacement of ceiling tile in various buildings with intumescent tile	49,900
		Installation of a catch basin neutralizer system and alterations to water and sewage treatment facilities	75,000
		Detailed plans for conversion of 3 coal fired boilers to gas and standby oil firing	20,000
		Planning and preparation of detailed plans and specifications for a Geriatrics Building (200 beds) including air conditioning	68,000
			<u>212,900</u>

MENTAL HEALTH ADMINISTRATION—(Continued)

Crownsville Hospital Center—(Continued)

G.C.L.	1971	Conversion and/or replacement of 3 coal fired boilers to gas and/or oil firing	\$550,000
		Install fire protection sprinkler systems in New Unit, Medical-Surgical, Campanella and Meyer Buildings	77,000
		Planning and preparation of preliminary plans and specifications for renovation of New Unit Building, including installation of air conditioning.....	10,000
			\$637,000
G.C.L.	1972	Installation of fire sprinkler protection in various areas	78,000
		Preparation of detailed plans and specifications for replacement of hot and cold water lines in Meyer Building and the steam piping lines in Men's Dormitory	10,000
			88,000
G.C.L.	1973	Installation of fire prevention facilities in various buildings ...	101,500
		Installation of an emergency diesel generator of about 300 KW and study to determine the need for additional emergency generators	100,000
		Alterations to the New Unit Building, including air conditioning	1,728,000
		Replacement of hot and cold water lines in the Meyer Building and steam piping lines in Men's Dormitory.....	170,000
			2,099,500
G.C.L.	1974	Construction of a deep well	50,000
		Equipment for the renovated New Unit Building.....	39,000
		Installation of dust collectors and associated equipment for the power plant.....	188,100
G.C.L.	1975	Installation of emergency generator with enclosure and automatic switching	170,000
G.C.L.	1976	Installation of emergency generator with enclosure and switching	62,000
		TOTAL	\$6,344,600

Eastern Shore Hospital Center

G.C.L.	1962	Improvements to Nice, Carey, Unit I, Unit II, and Old Main Kitchen Buildings:	
		Alterations, renovations and fire protection.....	225,000
		Equipment	21,400
		Equipment for new central storeroom, kitchen, and employees' cafeteria	28,700
		Improvements to existing roads	33,500
			308,600
G.C.L.	1963	Alterations to Medical-Surgical building to provide for relocation of morgue, medication and storage rooms, additional means of egress and installation of exit lights; and installation of fire protection measures in various buildings.....	56,900
		Construction of an employees' Apartment and Dormitory Building (four 2-bedroom and 16 single rooms):	
		Construction	145,000
		Site improvements.....	10,000
		Erosion control measures, (first stage).....	25,000
			236,900
G.C.L.	1964	Installation of elevators in Nice and Carey Buildings.....	90,000
		Replacement of sewage force main	45,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Diagnostic and Intensive Treatment Center..	8,000
		Equipment for Employees' Dormitory	6,900
G.C.L.	1965	Second stage of construction of shoreline erosion controls	94,300
		To supplement the appropriation for improvements to Nice,	

MENTAL HEALTH ADMINISTRATION—(Continued)

Eastern Shore Hospital Center—(Continued)

Carey, Unit I, Unit II, and Old Main Kitchen Buildings as shown on page 426 of the Acts of 1962; Section 8 of Chapter 128 of the Acts of 1962 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said work can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....

			\$42,000	\$136,300
G.F.	1965	Planning and preparation of preliminary plans and specifications for an addition to the Medical-Surgical Building to house supporting services, to include air conditioning.....	5,000	
		Preparation of detailed plans and specifications for renovation of Carey and Unit I Buildings.....	10,000	
		Planning and preparation of preliminary plans and specifications for an affiliate nurse dormitory (20 beds)	2,500	17,500
G.C.L.	1966	Construction of Diagnostic and Intensive Treatment Building (70 beds) (equipment to be requested later):		
		Construction	1,310,000	
		Site improvements	65,000	
		Renovation of Carey and Unit I Buildings.....	250,000	1,625,000
G.F.	1967	Construction of Affiliate Nurses' Dormitory (20 beds), including site improvements and utilities.....	26,700 ¹	
		Equipment for Diagnostic and Intensive Treatment Building ..	58,300	
		Installation of fire and safety measures	5,000 ²	90,000
G.C.L.	1968	Conversion of Power Plant from coal to oil firing	95,000	
		Equipment for Affiliate Nurses' Dormitory	21,000	
		Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for renovation of a Farm Building to be used as a Vocational Rehabilitation Building, including air conditioning:		
		Construction	57,000 ³	
		Site improvements	3,000	
		Third stage of construction of shoreline erosion controls.....	120,000	
		Installation of second overhead feeder and automatic transfer switching	15,000	311,000
G.C.L.	1969	Construction of Affiliate Nurses' Dormitory (20 beds), including site improvements and utilities.....	225,000	
		Installation of fire and safety measures	55,000	280,000
G.F.	1970	Installation of fire prevention facilities in various buildings ...		60,000
G.C.L.	1971	Installation of fire prevention and safety measures in various buildings		166,000
G.C.L.	1972	Installation of fire prevention facilities in various buildings ...	32,000	
		Design and preparation of detailed plans and specifications for construction of addition to Medical-Surgical Building, renovation of Center Wing, and air conditioning of entire building	57,000	89,000
G.C.L.	1973	Construction for shoreline erosion control	140,000	
		Design and preparation of detailed plans and specifications for construction of roads, sidewalks, curbing, and parking	25,000	165,000
G.C.L.	1974	Construction of addition to the Medical-Surgical Building, renovation of Center Wing and air conditioning of entire building		
		Construction	1,480,000	
		Site Improvements.....	92,000	

¹ From the original appropriation of \$201,700, \$175,000 was cancelled.

² From the original appropriation of \$60,000, \$55,000 was cancelled.

³ Amended for the purposes shown (Chapter 222, Acts of 1970).

MENTAL HEALTH ADMINISTRATION—(Continued)

Springfield Hospital Center—(Continued)

G.C.L.	1975	Utilities	\$ 70,000	\$1,642,000
		Equipment for addition to the Medical Surgical Building...	<u>154,500</u>	
		Design and preparation of detailed plans and specifications for an upper shore comprehensive Mental Health Center, to be constructed in Chestertown, Kent County, to provide a semi-private environment for treatment and recovery of psychiatric patients in the five upper shore counties (Kent, Queen Anne's, Caroline, Talbot and Cecil)	295,000	449,500
		TOTAL.....		\$5,726,700
		Springfield Hospital Center		
G.C.L.	1962	To supplement the appropriation for alterations and improvements in "B" Building, men's group and "B" Building, women's group and to complete installation of fire alarm system in various buildings shown on page 1619 of the Acts of 1961; Section 8 of Chapter 885 of the Acts of 1961 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	90,000	
G.C.L.	1963	Alterations and improvements to "A" and "C" Buildings, women's group	290,000	
		Renovation of a farm building for an Adolescent Unit (equipment to be requested later):		
		Construction	45,000	
		Site improvements	5,000	
		Construction of a Cattle Shed, Hay Loft, and Granary Building	25,000	365,000
G.C.L.	1964	Renovations to "G", Warfield and Service Buildings, women's group.....	341,000	
		Installation of fire protection facilities in various buildings....	85,000	426,000
G.F.	1964	Engineering study to determine necessary improvements and replacement of main steam and hot water heating lines.		5,000
G.C.L.	1965	Alterations and improvements to "I" Building, Warfield Group	177,000	
		Installation of air conditioning for special areas in the Medical-Surgical Building	85,000	
		Construction of an Administration Building to include air conditioning:		
		Construction	263,000	
		Site improvements	25,000	
		Installation of two exhaust fans and ventilation duct work in Central Kitchen and Employees' Cafeteria Building	35,000	585,000
G.F.	1965	Preparation of detailed plans and specifications for renovation of Hubner Building.....		16,000
G.C.L.	1966	To supplement the appropriation "Renovations to "G", Warfield and Service Buildings, Women's Group," as shown in item (5) on page 403 of the Acts of 1964 Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..	115,000	
		Replacement of main steam and hot water lines, first phase ...	143,000	
		Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for construction of addition to the Industrial Building for vocational rehabilitation facilities.....	65,000	323,000

MENTAL HEALTH ADMINISTRATION—(Continued)

Springfield Hospital Center—(Continued)

G.F.	1966	Preparation of development plan for roads, sidewalks, curbing and parking.....	\$ 5,000
G.F.	1967	<i>Equipment for new Administration Building</i>	\$ 25,600
		Planning and preparation of preliminary plans and specifications for construction of adolescent unit (30 beds).....	12,000
G.C.L.	1968	Construction of Adolescent Unit (30 beds) (equipment to be requested later):	
		Construction.....	435,000
		Site improvements.....	15,000
		Replacement of main steam and hot water lines.....	134,000
G.C.L.	1969	Equipment for new Administration Building	584,000
		To study institution's electrical system	25,600
		Demolition of No. 3 boiler and installation of two 70,000 lb/hr oil or gas fired boilers.....	5,000
		Replacement of main steam and hot water lines, third phase ..	525,000
		Equipment for Adolescent Unit (30 beds).....	90,000
		Installation of sprinkler system in various buildings	27,700
G.C.L.	1970	Installation of fire sprinkler systems in various buildings.....	143,100
		To supplement the appropriation for the "Construction of Adolescent Unit (30 beds) . . ." as shown on page 635 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	154,000
G.F.	1970	Detailed plans for conversion of No. 1 and No. 2 boilers to gas and standby oil firing	200,000
G.C.L.	1971	Installation of fire protection sprinkler systems in Hubner Building	354,000
		Conversion of No. 1 and No. 2 coal fired boilers to gas and/or oil firing and demolition of present No. 4 boiler	15,000
		Installation of a new 750 KW generator and installing all electric feeders underground	207,000
		Installation of air conditioning ducts in Medical-Surgical Building	365,000
		Construction of new road, sidewalks and parking area	750,000
G.C.L.	1972	Installation of fire sprinkler facilities in various patient buildings.....	230,000
		Construction of roads, sidewalks and parking areas (second phase).....	64,600
		Study and preparation of detailed plans and specifications for necessary improvements to steam and water lines to Warfield Division, Geriatrics Building, and Men's "L" Building	487,000
G.C.L.	1973	Installation of fire prevention facilities in various buildings ...	80,600
		To supplement the appropriation "Study and preparation of detailed plans and specifications for necessary improvements to steam and water lines to Warfield Division, Geriatrics Building, and Men's Building . . ." as shown on page 505 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon	10,000
			358,600
			577,600

¹ Included in a lump sum appropriation to the Board of Public Works.

MENTAL HEALTH ADMINISTRATION—(Continued)
Springfield Hospital Center—(Continued)

satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$ 40,000
Construction of roads, sidewalks and parking areas (third phase)	81,200
	<u>\$ 479,800</u>
G.C.L. 1974 Installation of fire prevention facilities in various buildings	445,000
Design and preparation of detailed plans and specifications to provide fire safety construction for two infirmaries (Warfield F and Men's I), renovation of the heating system and installation of air conditioning.	19,000
Contingent upon the Department of Health and Mental Hygiene presenting a comprehensive plan for Springfield Hospital Center, design and preparation of detailed plans and specifications for construction of a Diagnostic and Intensive Treatment Building, including air conditioning (100 beds)	85,000
G.C.L. 1975 To supplement the appropriation "installation of a new 750 KW generator, etc. . . ." as shown on page 916 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and to provide additional electrical capacity to various buildings	<u>549,000</u>
Design and preparation of detailed plans and specifications to air condition the employees' cafeteria	948,100
	10,000
	<u>958,100</u>
G.C.L. 1976 Phase I of improvements to steam and water lines and design and preparation of detailed plans and specifications of Phase II improvements to steam and water lines to Warfield Division, Geriatrics Building and Men's "L" Building.	
Phase I improvements	610,000
Design for Phase II	35,000
To provide fire safety construction for two infirmaries (Warfield F and Men's I), renovation of the heating system and installation of air conditioning	443,000
	<u>1,088,000</u>
TOTAL	\$8,865,500

Spring Grove Hospital Center

G.C.L. 1962 Alterations, renovations and improvements to Hillcrest Building	25,000
Installation of auxiliary emergency generator	11,500
Paving of roads and a parking lot.	16,500
Installation of elevator in Foster-Wade Building	21,000
Construction of adolescent unit (30 beds)	170,000
	<u>244,000</u>
G.C.L. 1963 Razing of Old Centre Building	190,000
Alteration and enlargement of nursing Stations (4) in Cottage Group I	22,000
Construction of a hog feeding house, hay barrack and silo	12,500
Planning and preparation of preliminary plans and specifications for renovation and modernization of Foster-Wade Building	3,000

MENTAL HEALTH ADMINISTRATION—(Continued)

Spring Grove Hospital Center—(Continued)

		Construction of roads, walks and parking areas	\$17,000	
		Equipment for Adolescent Building	9,000	\$253,500
G.C.L.	1964	Installation of four air conditioning units in Garrett Building ..	36,000	
		Construction of an Administration Building (equipment to be requested later):		
		Construction	202,000	
		Site improvements	49,000	
		Replacement of water lines and faucets in Bland-Bryant Building	75,000	
		Corrective measures to prevent stream pollution	30,000	392,000
G.C.L.	1965	Construction of an addition to the patients' clothing and linen facility to provide storage space	50,000	
		Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of an addition to the Rehabilitation Building	80,000	50,000
G.F.	1965	Installation of emergency generator in Garrett Building.....		11,700
G.C.L.	1966	Construction of two Continued Care Cottages (100 beds each) (equipment to be requested later):		
		Construction	845,000	
		Site improvements	60,000	905,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for an educational wing to Nurses' Home (28 beds).		4,000
G.F.	1967	Equipment for two new Continued Care Cottages (100 beds each)		42,700
G.C.L.	1968	Construction of an educational wing to the Nurses' Home:		
		Construction	263,500	
		Site improvements	2,000	
		Replacement of steel windows and frames and installation of security screens, Bland-Bryant Building	100,000	
		Construction of racks and installation of automatic switching for two (2) transformers.....	10,000	375,500
G.C.L.	1969	Planning and preparation of preliminary plans and specifications for a Medical-Surgical Building	15,000	
		For study of installation of emergency electric power requirements	5,000	
		Equipment for Education Wing, Nurses' Home	22,500	
		Installation of grounds and parking lot lights.....	74,000	
		Installation of sprinkler system in various buildings	55,900	172,400
G.C.L.	1970	Conversion of 3 coal fired boilers to gas and standby oil firing .	470,000	
		To supplement the appropriation for "Construction of an educational wing to the Nurses' Home" as shown on page 636 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		
		80,000	550,000	
G.F.	1970	Installation of fire sprinkler systems in various buildings.....	39,000	
		Planning and preparation of detailed plans and specifications for a new Medical-Surgical Building	75,000	114,000
G.C.L.	1971	Installation of sprinkler systems in Tawes Building and Stone Cottages E and F	200,000	

MENTAL HEALTH ADMINISTRATION—(Continued)

Spring Grove Hospital Center—(Continued)

		Construction of new Medical-Surgical Building (50 beds) including air conditioning:		
		Construction	\$2,133,500	
		Site improvements	70,000	
		Planning and preparation of preliminary plans and specifications for renovation of Bland-Bryant Building, including installation of air conditioning	15,000	
		Planning and preparation of preliminary plans and specifications for expanded employee's cafeteria space and facilities	15,000	\$2,418,500
G.C.L.	1972	Installation of fire sprinkler facilities in various patient buildings.....	386,000	
		Equipment for new Medical-Surgical Building	43,700	
		Design and preparation of preliminary plans and specifications for renovation of Garrett Building, including air conditioning	15,000	
		Installation of emergency generators and appurtenances	135,000	
		To supplement the appropriation "construction of a new medical-surgical building (50 beds) including air conditioning ..." as shown on page 916 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,000,000	1,564,700
G.C.L.	1973	Installation of fire prevention facilities in various buildings ...	392,900	
		Installation of emergency generators and appurtenances	116,000	
		Equipment for new Medical-Surgical Building	124,600	
		Renovation of Bland-Bryant Building, including installation of air conditioning:		
		Construction	1,230,000	
		Utilities	110,000	
		Site improvements	30,000	
		Design and preparation of detailed plans for replacement of outdoor electrical distribution system	20,000	2,023,500
G.C.L.	1974	Installation of fire protection facilities in various buildings....	290,000	
		Equipment for the renovated Bland-Bryant Building.....	8,000	
		Replacement of outdoor electrical distribution system	677,000	975,000
G.C.L.	1975	Preparation of preliminary plans and specifications to renovate the patient dormitories and bathrooms of Brick Cottages 1, 2, 3 and 4, and to air condition the buildings		25,000
G.C.L.	1976	Preparation of preliminary plans and specifications to renovate the residential buildings in the Preston Group, including air conditioning	65,000	
		Preparation of preliminary plans and specifications to renovate the White Building, including air-conditioning.....	70,000	135,000
		TOTAL		\$10,256,500

Clifton T. Perkins Hospital Center

G.C.L. 1962 New Dormitory-Apartment Building, four 3-bedroom apartments and 12 single rooms (equipment to be requested later);

MENTAL HEALTH ADMINISTRATION—(Continued)

Clifton T. Perkins Hospital Center—(Continued)

		Construction.....	\$135,000	
		Site improvements.....	12,000	
		Installation of auxiliary emergency generator.....	11,500	
		Equipment for new service and storage building.....	6,000	
		Security alterations and improvements.....	120,000	\$ 284,500
G.C.L.	1963	Waterproofing utility service tunnel and extension of water service for fire protection	27,000	
		Equipment for new dormitory unit	3,500	
		To supplement the appropriation for construction of service and storage building, including utilities and site improvements, shown on Page 232 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		
			12,300	42,800
G.C.L.	1964	Construction of a Dormitory-Apartment Building (four 3-bedroom apartments and 12 single rooms) (equipment to be requested later):		
		Construction.....	119,000	
		Site improvements.....	16,000	135,000
G.F.	1965	Equipment for Dormitory-Apartment House III		4,000
G.F.	1966	Air conditioning administrative area in Main Building	25,000	
		Construction of roads and lighting	19,000	44,000
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Rehabilitation Services Wing to Main Building		
		Planning and preparation of preliminary plans and specifications for an Administrative Building Addition.....	8,000	
		Installation of a 150KW emergency electric generator	10,000	
			20,000	38,000
G.C.L.	1971	Construction of a rehabilitation wing, including air conditioning of second floor:		
		Construction.....	860,000	
		Site improvements.....	22,000	882,000
G.C.L.	1972	Construction of an Administration Building, including air conditioning:		
		Construction.....	555,000	
		Utilities.....	48,000	
		Site improvements.....	45,000	648,000
G.C.L.	1973	Equipment for new Administration Building		3,900
G.C.L.	1974	Installation of dust collectors and associated equipment for the power plant.....		62,600
G.C.L.	1976	Renovate the plumbing fixtures in nine wards	67,000	
		Install a fire alarm system and sprinklers	118,000	185,000
		TOTAL		\$2,329,800

MENTAL RETARDATION ADMINISTRATION

Summary

Headquarters	\$16,761,500
Rosewood Center	10,497,700

MENTAL RETARDATION ADMINISTRATION—(Continued)
Summary—(Continued)

¹ Initially appropriated to the Department of Mental Hygiene.

Amended in the 1974 Legislative Session to reduce the number of beds from an average of 10 each to 6 to 8 each (Chapter 406, Acts of 1974).

MENTAL RETARDATION ADMINISTRATION—(Continued)

Headquarters—(Continued)

Design and preparation of preliminary plans and specifications for a Mental Retardation Center (25 beds), Frederick area. This project is contingent upon the results of a joint study by the Department of Health and Mental Hygiene and Department of State Planning reflecting a requirement for such a Center in the Frederick area

G.C.L.	1975	Purchase and renovation or construction of 3 group homes (6 to 8 beds each) :	\$ 15,000	\$6,607,000
		Purchase and renovation or construction, including utilities	355,500	
		Site improvements	18,000	
		The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.		
		Construction of Western Maryland Retardation Center II (50 beds) (Cumberland) :		
		Design and Construction	2,260,000	
		Utilities	330,000	
		Site improvements	480,000	
G.C.L.	1976	Purchase and renovation or construction of two or more group homes state-wide. The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000 to local non-profit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.		300,000
		TOTAL		\$16,761,500

Rosewood Center

G.C.L.	1962	New Spastic Building No. 6, female, 60 beds (equipment to be requested later):		
		Construction	335,900	
		Site improvements	30,000	
		Equipment for new Spastic Building No. 5, male, 60 beds	17,300	
		First stage of alterations, renovations and improvements to various buildings	35,000	
		To supplement the appropriation for construction of kitchen, food storage, and employees' cafeteria shown on Page 231 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and Section 8 of said Chapter 86 being hereby repealed to the extent that the limitation of two years from the effective date of said Act shall not be applicable to said appropriation shown on page 231 of the Acts of 1960 but that the limitation with respect to said appropriation shall be two years from the effective date of this Act		
G.C.L.	1963	Alterations and fire protection measures in various buildings	120,000	538,200
		Equipment for Spastics Building No. 6	35,000	
		Superintendent's residence:	17,000	

MENTAL RETARDATION ADMINISTRATION—(Continued)

Rosewood Center—(Continued)

		Construction	\$ 35,000	
		Utilities and site improvements.....	2,000	\$89,000
G.C.L.	1964	Alteration, renovations and improvements to various buildings and deteriorated utility lines.....	212,000	
		Construction of two Dormitory-Apartment buildings (four 3-bedroom apartments and 12 single rooms each) (equipment to be requested later):		
		Construction	260,000	
		Site improvements	12,000	
		Equipment for Clinical Services and Research Building and renovated Rogers Building	118,800	
		Renovation of Employees' Cafeteria building for use as a Central Service Building	33,000	635,800
G.C.L.	1965	Construction of a 60-bed unit for the severely retarded (equipment to be requested later):		
		Construction	372,500	
		Site improvements	39,000	
		Construction of Nursery III Building (50 beds) (equipment to be requested later):		
		Construction	302,000	
		Site improvements	44,000	
		Fire protection facilities in various patient buildings.....	45,000	
		Construction of new roads, sidewalks, and parking areas	33,600	
		Construction and installation of elevator in Wyse Cottage	45,000	881,100
G.F.	1965	Planning and preparation of preliminary plans and specifications for central patients' cafeteria.....	5,000	
		Equipment for two new dormitory-apartment buildings	8,000	13,000
G.C.L.	1966	Construction of second unit for the severely retarded (60 beds) (equipment to be requested later):		
		Construction	458,800	
		Site improvements	39,000	
		To supplement the appropriation "Alterations, renovations and improvements to various buildings and deteriorated utility lines," as shown in item (4) on page 403 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with aggregate of the funds herein and heretofore appropriated for that purpose.....	154,800	652,600
G.F.	1966	Planning and preparation of preliminary plans and specifications for Speech and Hearing Program facility	5,000	
		Renovation, allocation and addition to fire alarm system in various buildings	48,000	
		Equipment for first unit for severely retarded.....	17,000	
		Equipment for Nursery Building III	22,800	92,800
G.F.	1967	Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for an addition to the Vocational Rehabilitation Center, including site improvements.....		
		Equipment for second unit for the severely retarded (60 beds).	83,700	
		Planning and Preparation of preliminary plans and specifications for addition to School Building	13,700	
			7,500	104,900

¹ Included in a lump sum appropriation to the Board of Public Works.

MENTAL RETARDATION ADMINISTRATION—(Continued)

Rosewood Center—(Continued)

G.C.L.	1968	Razing of Hill Cottage	\$ 40,000
		Construction of Central Patient Cafeteria, including air conditioning (equipment to be requested later):	
		Construction	474,700
		Site improvements	30,000
		Construction of a sixty (60) bed unit for the severely retarded:	
		Construction	493,500
		Site improvements	26,000
			<u>\$1,064,200</u>
G.C.L.	1969	Installation of sprinkler system in various buildings	98,300 ¹
		Hearing Center including air conditioning:	
		Construction	568,000
		Site improvements	20,000
		To study the installation of emergency electrical power requirements	5,000
		<i>Addition to School Building (including air conditioning) and installation of additional transformer capacity:</i>	
		Construction	871,000
		Transformer Capacity	10,000
		Site improvements	35,000
		Equipment for Central Patient Cafeteria	22,200
		Equipment for 60-bed unit for Severely Retarded	17,900
			<u>731,400</u>
G.F.	1970	Installation of additional sprinkler systems in various buildings	88,700
		Installation of emergency electric power facilities for Clinical Service and Rodgers Building	27,500
		Planning and preparation of detailed plans and specifications for conversion of boiler plant from coal to oil firing; removal of 2 old boilers and installation of 1 new boiler; and corrective measures to utility systems	40,000
		Conversion of Esther Loring Richards and Finesinger Buildings for mentally retarded children:	
		Construction	62,900 ²
		Equipment	33,600 ²
		Equipment for Speech and Hearing Center	11,000 ²
			<u>263,700</u>
G.C.L.	1971	Installation of additional sprinkler systems in Keating Cottage, Nursery Buildings I, II, and III and Rehabilitation Building A	131,000
		Conversion of boiler plant from coal to gas and/or oil firing; removal of 2 old boilers; installation of one new boiler; and corrective measures to utility systems	910,000
		Corrective measures to eliminate contamination of Gwynn Falls from Hospital ash pile	25,000
		Renovation of shower room in Long Term Care Colony	48,000
		Electric load study of hospital's primary and secondary electric system	10,000
			<u>1,124,000</u>
G.C.L.	1972	Study and preparation of detailed plans and specifications for renewal of domestic water lines in various buildings	7,000
		Installation of emergency generator for Long Term Care Colony	36,300
		Study to develop roads, street lighting and parking needs	10,000
		Installation of Fire sprinkler systems in the Esther Loring Richards and the Finesinger Buildings	271,000
			<u>324,300</u>

¹Time extended on availability of funds until October 9, 1971 (Chapter 485, Acts of 1971).

²Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

MENTAL RETARDATION ADMINISTRATION-(Continued)

Rosewood Center-(Continued)

G.C.L.	1973	Installation of a generator of approximately 370 KVW including automatic switching gear and construction of a shelter. <i>Design and preparation of detailed plans and specifications to renovate the Benzinger Building.</i>	\$110,000 10,000
		Study and preparation of detailed plans and specifications for necessary improvements of underground utilities.....	35,000
		Renewal of domestic water lines in various patient buildings ..	187,000
		Razing of King Cottage	45,000
			<u>\$ 377,000</u>
G.C.L.	1974	Improvements and corrective measures to the primary and second electrical services.....	310,000
		Installation of emergency generators, automatic switching gear and shelters	95,000
		Design and preparation of detailed plans and specifications for the remodeling of bathrooms and shower facilities in various patient buildings	50,000
		Installation of dust collectors and associated equipment for the power plant.....	122,200
		Design and preparation of detailed plans and specifications for ventilation and air conditioning of the Johns, Cook and Mandel Buildings.....	50,000
			<u>627,200</u>
G.C.L.	1975	Installation of emergency generators, automatic switching gear and shelters	184,600
		To supplement the appropriation "Design and preparation of detailed plans and specifications for ventilation . . ." as shown on page 1277, Acts of 1974 to include the design and preparation of detailed plans and specifications to renovate the Johns, Cook and Mandel Buildings; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	35,000
		Razing Holland Cottage	25,000
			<u>244,600</u>
G.C.L.	1976	To correct life safety deficiencies necessary to meet Federal standards. Expenditures may not be made prior to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works	
		Improvements and corrections to the primary and secondary electrical services (Phase 2 of three phases)	1,075,000
		Installation of emergency generators including automatic switching gear and shelters	360,500
		Renovation of Cook, Johns and Mandel Buildings including air-conditioning	193,400
		Preparation of preliminary plans and specifications to renovate the Medairy, Goodwin, Jackson and Preston Buildings including air-conditioning	1,055,000
			<u>50,000</u>
			<u>2,733,900</u>
		TOTAL	\$10,497,700

Henryton Center

G.C.L.	1962	Renovation of Henryton State Hospital to care for patients to be transferred from Rosewood State Hospital	250,000 ¹
G.C.L.	1963	Final stage of renovations of Henryton State Hospital	113,500 ¹

¹ Appropriated to Headquarters.

MENTAL RETARDATION ADMINISTRATION—(Continued)

Henryton Center—(Continued)

G.C.L.	1964	Construction of Maintenance shop (equipment to be requested later):			
		Construction	\$ 56,000		
		Site improvements	8,000		\$ 64,000
G.F.	1964	Renovation of power plant and appurtenances			11,000
G.F.	1965	Replacement of steam lines and radiators rear of Building No. 2			20,000
G.C.L.	1966	Installation of medium security screens on Buildings 2 and 2AB			40,000
G.C.L.	1968	Conversion of Power Plant from coal to oil firing and razing of ash silo			68,000
G.C.L.	1969	Renovation of fume ventilation equipment in main kitchen			20,000
G.C.L.	1972	Enclosing three porches for day room area:			
		Construction	100,000		
		Equipment	8,600		
		Installation of emergency electrical generator unit	23,000		131,600
G.C.L.	1974	Replacement of the domestic water lines in the Administration Building			87,000
		Installation of dust collectors and associated equipment for the power plant		57,700	144,700
G.C.L.	1976	Preparation of preliminary plans and specifications to renovate and air condition the residents' building			40,000
		TOTAL			\$902,800

Great Oaks Center¹

G.C.L.	1964	Planning and preparation of preliminary plans and specifications for a Center in the Washington Metropolitan Area for the Mentally Retarded, comprising two units of 225 and 275 beds and necessary supporting facilities.....			35,000 ²
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Center in the Washington Metropolitan Area for the Mentally Retarded, comprising two units of 225 and 275 beds and necessary supporting facilities.....			15,000 ²
G.C.L.	1966	First phase of construction of Center for Mentally Retarded Patients and Emotionally Disturbed Children (530 beds) Washington Metropolitan Area (equipment to be requested later)			4,000,000 ¹
G.F.	1967	Equipment for first phase of Center for Mentally Retarded Patients and Emotionally Disturbed Children (230 beds), Washington Metropolitan Area.....			175,000 ²
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for second phase of construction of Maryland Metropolitan Washington Mental Retardation Center (300 beds).			25,000
G.C.L.	1969	Equipment for first phase of Mental Retardation Center (230 beds).....			175,000
		Planning and preparation of detailed plans and specifications for 270 bed unit and School Building for Mental Retardation Center.....			150,000
G.C.L.	1970	Second phase construction for Mental Retardation Center (270 beds) including air conditioning:			325,000
		Construction			4,500,000
		Site improvements			258,000
G.C.L.	1971	To supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds) . . ." as shown on page			4,758,000

¹ Formerly of the Maryland Metropolitan Washington Mental Retardation Center.

² Appropriated to Headquarters.

MENTAL RETARDATION ADMINISTRATION—(Continued)

Great Oaks Center—(Continued)

338 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....

G.C.L.	1972	Equipment for second phase construction (270 beds).....	\$ 200,000
G.C.L.	1973	To supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds) . . ." as shown on page 338 of the Acts of 1970; and to supplement the appropriation "To supplement the appropriation 'Second phase construction for Mental Retardation Center (270 beds)' . . ." as shown on page 918 of the Acts of 1971; Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	170,000
			225,000
		TOTAL	\$9,753,000

Victor Cullen Center

G.F.	1967	Conversion of existing buildings, 2nd stage	8,000 ¹
G.C.L.	1968	Construction of five (5) 18-bed living units for boys:	
		Construction	\$800,000
		Site improvements	50,000
		Equipment	13,000
		<i>Removal of steam lines between Power House and Old Administration Building</i>	75,000
			863,000
G.C.L.	1969	Conversion of Existing Buildings, 2nd stage.....	150,000
		Supplemental funds to augment fire insurance money received for the construction of a new gymnasium	25,000
		Installation of automatic fire detection and fire alarm system..	55,000
		<i>Construction of a new Boiler Plant and steam line extension</i> ..	325,000
		To supplement the appropriation "Construction of (5) 18-bed living units for boys," as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	67,800
			297,800
G.C.L.	1970	Installation of an electric heating system in the buildings at the institution.....	187,300
G.F.	1970	Equipment for five Living Units	9,000
		Planning and preparation of preliminary plans and specifications to modernize the water treatment plant and sewage disposal system	5,000
			14,000
G.C.L.	1971	<i>Construction of Academic Building with air conditioning:</i>	
		Construction	725,000
		Utilities	18,000
		Site improvements	22,000
		To supplement the appropriation "Installation of an electric heating system in the buildings . . ." as shown on page 339 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon	

¹ From the original appropriation of \$100,000, \$92,000 was cancelled.

MENTAL RETARDATION ADMINISTRATION—(Continued)

Victor Cullen Center—(Continued)

G.C.L.	1972	satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$ 10,000	\$ 10,000
		<i>To supplement the appropriation "Construction of Academic Building, etc. . . ." as shown on page 920 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</i>	350,000	
		<i>Equipment for Academic Building</i>	39,600	
G.C.L.	1976	Raze the old powerhouse building		
		TOTAL		75,000
				\$1,455,100

JUVENILE SERVICES ADMINISTRATION¹

Summary

Headquarters	11,916,900
Maryland Children's Center.....	1,141,000
Boys' Village of Maryland	819,000
Maryland Training School	4,105,400
Montrose School	2,490,000
Boys' Forestry Camps	1,181,800
GRAND TOTAL	\$21,654,100

Headquarters

G.C.L.	1962	To supplement the appropriation for construction of new facilities to replace Barrett School for Girls shown on page 232 of the Acts of 1960, which funds together with the funds to be paid by the City of Baltimore for the existing property of the Barrett School for Girls shall be used for the construction of the new institution; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	200,000
G.C.L.	1963	Fixed equipment including central refrigeration for new Barrett School for Girls	18,000
G.C.L.	1965	Planning and preparation of detailed plans and specifications for a 200-bed institution for older boys	125,000
G.C.L.	1967	<i>First stage of construction of 200-bed School for Older Boys..</i>	2,000,000
G.C.L.	1968	<i>Second stage construction of 200-bed School for Older Boys (equipment to be requested later).</i>	2,057,200
		Planning and preparation of preliminary plans and specifications for a standard 20-bed Detention Center in the Frederick area	5,000
G.C.L.	1970	Construction of a 30-bed Detention Center in Montgomery County	580,000 ¹
G.F.	1970	<i>Planning and preparation of preliminary plans and specifications for a 112-bed Detention Center—Baltimore area . .</i>	10,000
G.C.L.	1971	<i>To supplement (I) the appropriation "First stage of construction of 200-bed School for Older Boys" as shown on page 1679 of the Acts of 1967, Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 499 of the Acts of 1969 to</i>	

¹Time extended on availability of funds until June 1, 1976 (Chapter 406, Acts of 1974).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Headquarters—(Continued)

provide that the time within which the capital improvements set forth in Section 10 of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969 and (II) the appropriation "Second stage of construction of 200-bed School for Older Boys" as shown on page 637 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....

Installation of a security fence for 204-bed Training School for Older Boys and Boys Village of Maryland.....	\$ 1,250,000
Planning and preparation of detailed plans and specifications for a 112-bed Detention Center—Baltimore City area.....	120,000
Planning and preparation of preliminary plans and specifications for a 100-bed security institution	75,000
	20,000

G.C.L.	1972	To supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 338 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	320,000 ¹
		Purchase and modification of Youth Residences:	
G.C.L.	1974	Purchase	350,000
		Modification	75,000
G.C.L.	1974	Equipment	35,800
		The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.	
		Equipment for 30-bed Juvenile Detention Center in Montgomery County	22,600 ¹

803,400

G.C.L.	1974	Purchase and modification of Youth Residences	
		Purchase of homes	300,000
		Modifications	100,000
G.C.L.	1974	Equipment	20,000
		The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.	
		To supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 338 of the Acts of 1970; and to supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery	

¹ Time extended on availability of funds until June 1, 1976 (Chapter 406, Acts of 1974).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Headquarters—(Continued)

County" as shown on page 508 of the Acts of 1972; Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose.....

\$ 300,000 \$ 720,000

G.C.L. **1975** Purchase and renovation or construction of five or more Youth Residences:

Purchase and renovation and/or construction and site improvements
Equipment

505,000
22,200

The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

Purchase of the Maryland Youth Residence Center, 701 Woodbourne Avenue (Baltimore City):

Purchase Funds
Settlement fees
Site improvements

247,000
7,000
49,000

Design and construction, or acquisition including renovation of, and necessary addition to an existing facility for a Juvenile Detention Center (app. 15 beds) for the Lower Eastern Shore.

Acquisition of land, design and construction of a 100-bed security institution for Juvenile Offenders. Site selection is subject to the approval of the Board of Public Works and the political subdivision in which the facility is to be located, but the facility shall not be located at Boys' Village of Maryland (Cheltenham) and the Maryland Training School for Boys, Baltimore County. This facility shall be designed for construction on State-owned land only

698,700

8,600,000 10,128,900

TOTAL \$11,916,900

Maryland Children's Center

G.C.L. **1963** Planning and preparation of preliminary plans and specifications for a 56-bed addition to the Maryland Children's Center.....

3,000

G.C.L. **1965** Planning and preparation of detailed plans and specifications for a 56-bed addition to the Center

35,000

G.C.L. **1966** Construction of 56-bed addition to Maryland Children's Center:
Construction

720,000
25,000 745,000

G.F. **1967** Equipment for 56-bed addition to Maryland Children's Center.

18,000

G.F. **1970** Planning and preparation of preliminary plans and specifications for the construction of a Gymnasium.....

5,000

G.C.L. **1971** Construction of a Gymnasium

245,000

G.C.L. **1973** To supplement the appropriation "Construction of a Gymnasium" as shown on page 920 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the

¹Appropriated to Headquarters.

JUVENILE SERVICES ADMINISTRATION—(Continued)

Maryland Children's Center—(Continued)

extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....

\$ 30,000

G.C.L.	1974	Relocation of a portion of the existing fence and installation of additional fence around play yard.....	60,000
		TOTAL	\$1,141,000

Boys' Village of Maryland

G.C.L.	1962	Renovations to gymnasium:	
		Construction	\$ 63,800
		Equipment	10,000
		Development of a central play area	18,000
		Tree removal and planting.....	8,000
			99,800
G.C.L.	1963	Paving of roads.....	2,000
G.F.	1965	Supplemental funds for construction of a track in central play area.....	10,000
		Preparation of detailed plans and specifications for alterations to hospital building.....	3,500
		Installation of fire detection and alarm systems in all cottages .	22,500
			36,000
G.F.	1967	Construction of an addition to and renovation of existing hospital.....	103,000
G.C.L.	1968	Additional funds for construction of an addition to and renovation of existing hospital	50,000
		Renovation of 4 cottage heating units and installation of baseboard heat radiation facilities in 6 cottages.....	19,000
			69,000
G.C.L.	1969	Outdoor swimming pool:	
		Construction	50,500
		Site improvements	1,000
			51,500
G.C.L.	1973	Renovate and extend the street lighting systems	54,600
G.C.L.	1974	Installation of dust collectors and associated equipment for the power plant.....	55,800
G.C.L.	1975	Renovation of two (2) housing units, Henry and Rennie Cottages, into a Detention Center to include security hardware:	
		Renovation	340,000
		Equipment	7,300
			347,300
		TOTAL.....	\$ 819,000

Maryland Training School for Boys

G.C.L.	1963	Installation of ash handling unit	30,000
G.C.L.	1964	Construction of an all-purpose facility for Junior School to include a gymnasium and administrative offices (equipment to be requested later)	175,000
		Construction of Duplex House for two employees:	
		Construction	32,000
		Site improvements	4,000
			211,000
G.F.	1965	Equipment for all-purpose facility for Junior School	3,600
		Study and preparation of detailed plans and specifications for improved infirmary facilities.....	5,000
		Installation of interior fire alarm systems in all cottages.....	10,000
			18,600
G.F.	1967	Completion of interior fire alarm system	20,000

JUVENILE SERVICES ADMINISTRATION—(Continued)

Maryland Training School for Boys —(Continued)

G.C.L.	1968	Construction of Infirmary and Isolation Quarters (equipment to be requested later):	
		Construction	\$ 250,000
		Site improvements	8,000
		Conversion of Power Plant from coal to oil firing	68,000
		To supplement fire loss funds for construction of a Central Storeroom:	
		Construction	30,600
		Site improvements	4,000
			<u>\$ 360,600</u>
G.C.L.	1969	Equipment for Infirmary and Isolation Quarters	10,900
		Installation of an Automatic Sprinkler System in Senior Boys' School	103,000
G.C.L.	1971	Connect the institution's sewerage system to the Baltimore County sewerage system	100,000
		Additions to Infirmary and Isolation Quarters Building	38,400
G.C.L.	1972	Installation of soil erosion control measures to stabilize bank in Athletic Field area	62,700
G.C.L.	1974	Conversion of seven (7) cottages into Security Cottages	
		Construction	1,162,000
		Site improvements	50,000
		Construction of four 18-bed Security Cottages	
		Construction	1,365,000
		Utilities	325,000
		Site improvements	120,000
		Installation of dust collectors and associated equipment for the power plant	44,000
G.C.L.	1975	Equipment for four (4) eighteen-bed cottages on Senior Campus	24,000
		Equipment for seven (7) detention cottages on Junior Campus	60,200
		<u>TOTAL</u>	<u>\$ 4,105,400</u>

Montrose School

G.C.L.	1962	Construction of an additional cottage, 25 beds (equipment to be requested later):	
		Construction	185,000
		Acquisition of land to safeguard existing water source	100,000
G.C.L.	1963	Equipment for new cottage	285,000
		Site improvement for new cottage	6,000
		Construction of residence for the Superintendent of the Montrose School for Girls	10,000
		Rehabilitation of water and sewage treatment plant	20,000
G.F.	1964	Site improvements, Junior School area	45,000
G.C.L.	1965	Construction of an additional 25-bed cottage (equipment to be requested later):	81,000
		Construction	190,000
		Site improvements	20,000
G.F.	1965	Installation of outdoor street lighting in new school area	210,000
		Construction of central play area	14,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for additional academic space	22,000
			5,000

¹Time extended on the availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Montrose School —(Continued)

		Fire prevention measures in four cottages, including fire doors, lights and fire detectors	\$ 14,500	
		Equipment for new cottage	7,000	\$ 26,500
G.F.	1967	Construction of parking area.....	18,000	
		Installation of fire detection and prevention measures	36,000	
		Construction of an additional impounding dam for water supply system.....	10,000 ¹	54,000
G.C.L.	1968	Renovation of Field School Building and construction of Gymnasium addition		375,000 ²
G.C.L.	1969	Renovation of Wilson Cottage		61,400
G.F.	1970	Equipment for Wilson Cottage	1,100	
		Equipment for addition to Field Service Building	3,000	
		Planning and preparation of preliminary plans and specifications for a central storeroom, kitchen and staff dining facility.....	6,000	10,100
G.C.L.	1971	Planning and preparation of detailed plans and specifications for renovations of the Meyer Cottage		9,000
G.C.L.	1972	Construction of Infirmary and Isolation Building: Construction	460,000	
		Utilities	10,000	
		Site improvements	20,000	
		To supplement the appropriation "Renovation of Wilson Cottage" as shown on page 1006 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	65,000	555,000
G.C.L.	1973	Renovation of the Meyer Cottage	195,000	
		Equipment for the Infirmary and Isolation Quarters	13,000	208,000
G.C.L.	1974	Design and preparation of detailed plans and specifications to convert Tawes and Bond Cottages into Central Kitchen and Dining Room Facilities.....		
		Construction of a Central Storeroom Facility Construction	38,000	
		Utilities	160,000 ³	
		Site improvements	25,000	
			65,000 ³	288,000
G.C.L.	1975	First phase to replace electrical feeders and replace aerial electrical lines with an underground distribution system: Preparation of detailed plans	15,000	
		Replacement of aerial lines on the Field Campus	225,000	
		Planning and preparation of detailed plans and specifications to renovate the Gardner Building	33,000	273,000
		TOTAL		\$2,490,000
		Boys' Forestry Camps		
G.C.L.	1962	Enlargement of dormitory and addition of a new bathhouse—Green Ridge Camp.....	19,000	
		Enlargement of dormitory—Lonaconing Camp	17,000	
		Enlargement of dormitory—Meadow Mountain Camp.....	17,000	53,000

¹Appropriation cancelled.

²Time extended on availability of funds to April 7, 1973 (Chapter 258, Acts of 1971).

³Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Boys' Forestry Camps—(Continued)

G.C.L.	1964	Construction of an additional Forestry Camp for Boys (35-bed capacity) in Western Maryland (equipment to be requested later)	\$100,000
G.C.L.	1965	Construction of new Forestry Camp (35-beds), Green Ridge State Forest (equipment to be requested later)	100,000
G.F.	1965	Equipment for new Forestry Camp at Backbone Mountain	\$ 5,200
		Construction of an indoor recreation facility at Green Ridge Forestry Camp	20,000
G.C.L.	1966	To supplement the appropriation "Construction of an additional Forestry Camp for Boys (35-bed capacity) in Western Maryland . . ." for the State Department of Public Welfare shown on page 405 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that work on said Forestry Camp for Boys may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	40,000
		To supplement the appropriation "Construction of new Forestry Camp (35 beds), Green Ridge State Forest . . ." for the Department of Public Welfare shown on page 1111 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1963 being hereby repealed to the extent that work on said new Forestry Camp may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	40,000
G.F.	1966	Construction of addition to Central Storage Building, Green Ridge Camp	5,000
		Construction of Vocational Shop addition to Office Building, Meadow Mountain Camp	5,000
		Equipment for Forestry Camp No. 5	5,300
G.C.L.	1968	Construction of addition to Dormitory Building (5 beds), Lonaconing Camp	6,000
		Construction of addition to Dormitory Building (5 beds), Meadow Mountain Camp	5,000
G.C.L.	1970	To supplement the appropriation for "Construction of addition to Dormitory Building (5 beds), Lonaconing Camp" as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	4,000
		To supplement the appropriation for "Construction of addition to Dormitory Building (5 beds), Meadow Mountain Camp" as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	4,000
G.F.	1970	Replacement of sewerage system—Green Ridge Camp	22,700 ¹
		Replacement of Dormitory Building at Green Ridge Camp (35-beds)	75,000
G.C.L.	1971	Equipment for Dormitory—Green Ridge Camp	2,700

¹Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Boys' Forestry Camps—(Continued)

G.C.L.	1972	Construction of replacement Kitchen Green Ridge Forestry Camp.....		\$ 65,500
G.C.L.	1973	Equipment for Kitchen—Green Ridge.....	\$ 2,400	
		Preparation of preliminary plans and specifications for a prototype educational facility for the Boys' Forestry Camps	3,000 ¹	5,400
G.C.L.	1974	Design and preparation of detailed plans and specifications for replacement of Recreation Building—Green Ridge Camp	10,000	
		Purchase and emplace Mobile Classroom—Maple Run Camp ..	21,500	
		Purchase and emplace Mobile Classroom—Lonaconing Camp..	18,500	
		Purchase and emplace Mobile Housing Unit—Green Ridge Camp.....	18,000	
		Purchase and emplace Mobile Housing Unit—Lonaconing camp	18,000	
		Design and preparation of detailed plans and specifications to renovate dormitory and kitchen buildings—Lonaconing Camp...	5,000	91,000
G.C.L.	1975	Planning and preparation of detailed plans and specifications for construction of new dormitory and kitchen at Lonaconing Forestry Camp		35,000
G.C.L.	1976	To correct life safety deficiencies at all Boys' Forestry Camps. Expenditures may not be made prior to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works	200,000	
		Construct a replacement recreation building at Green Ridge Camp	122,000	
		Install emergency generator with shelter at each Boys' Forestry Camp	120,000	
		Renovate the bathrooms at Boys' Forestry Camps, Green Ridge, Backbone Mountain and Maple Run	50,000	492,000
		TOTAL		\$1,181,800

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Summary

Division of Corrections:

Headquarters	\$34,787,600
Maryland House of Correction.....	7,677,150
Maryland Penitentiary.....	6,898,500
Maryland Correctional Institution—Hagerstown.....	3,688,500
Maryland Correctional Training Center—Hagerstown	13,132,000
Maryland Correctional Institution for Women—Jessup.....	2,937,400
Maryland Correctional Camps	2,511,000
Central Laundry	917,500
State Use Industries.....	2,001,800
Patuxent Institution.....	
Maryland State Police	
GRAND TOTAL	\$87,535,850

Headquarters

G.C.L.	1967	For the purpose of development of plans, construction and provision of security measures for the State penal system as approved by the Board of Public Works	1,000,000
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¹ Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

G.F.	1967	Planning and preparation of preliminary plans and specifications for a new Penal Institution.....	\$ 5,000 ¹
		Acquisition of land for a new maximum security institution (approximately 300 acres); funds shall not be expended until after consideration has been given to the use of State-owned land for this purpose, and then only after approval of the Board of Public Works; if such State-owned land is available and selected as the site for the maximum security institution, the funds herein appropriated for the purchase of such land may be expended to implement the initial steps required to provide for a maximum security institution, subject to the approval of the Board of Public Works	
G.C.L.	1971	To develop a program for a 400-bed Maximum Security Institution and Reception Center—Jessup Area	100,000 ²
		To develop a program for a 100-bed community correctional center	50,000
			27,500
			77,500
G.C.L.	1973	Construction of a Community Correctional Center (108 beds) in Prince George's County, subject to the approval of plans by the Department of General Services and the Department of State Planning. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation.	
		Construction.....	1,750,000 ³
		Utilities.....	75,000 ³
		Site improvements.....	175,000 ³
		Construction of a Community Correctional Center (approx. 108 beds) in Baltimore City, subject to the approval of plans by the Department of General Services and the Department of State Planning. Federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Baltimore City)	
		Construction.....	1,750,000 ³
		Site improvements.....	175,000 ³
		Contingent upon preliminary plans approved by the Department of General Services and Department of State Planning—Design and Preparation of detailed plans and specifications for Construction of a Medium Security Institution (500 beds)	500,000 ³
		Acquisition of land for second Community Correctional Center in Baltimore City	200,000
		Design and preparation of detailed plans and specifications to convert the Correctional camp at Hughesville, Maryland into a Community Correctional Center with lock-up facilities. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation (Charles County).	50,000
		Design and preparation of preliminary plans for a Community Correctional Center to serve the Howard-Carroll-Frederick County area	50,000 ³
G.C.L.	1974	Design and preparation of detailed plans and specifications for a Reception and Classification Center (400 beds), and a Baltimore City Community Correctional Center (108 beds). Any federal	4,725,000

¹ From \$25,000 included in a lump sum appropriation to the Board of Public Works, \$20,000 was cancelled.

² From an original appropriation of \$300,000, \$200,000 was cancelled.

³ Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

*Amended by Chapter 772, Acts of 1976.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

	funds received by the Division of Correction for this project will serve to reduce this appropriation. (Baltimore City)	\$370,000
	Design and preparation of detailed plans and specifications for Construction of Baltimore City Community Correctional Center #2. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Baltimore City)	125,000 ¹
	Conversion of the Southern Maryland Correctional Camp into a Regional Community Correctional Center (72 beds) for St. Mary's, Calvert and Charles Counties and the State's share for a 36 bed pretrial lockup module. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Charles County)	
	Construction	1,253,700 ¹
	Site improvements	140,400 ¹
	Acquisition of land (approximately 39 acres) and the design and preparation of detailed plans and specifications for construction of a Regional Community Correctional Center for Howard, Carroll and Frederick Counties. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Howard County)	94,000
	Acquisition of land (approximately 10 acres) for a Regional Community Correctional Center for Worcester, Wicomico and Somerset Counties. (Worcester Co.)	60,000
	<i>Acquisition of site for Baltimore City Community Correctional Center No. 1</i>	200,000
		\$2,043,100
G.C.L. 1975	To supplement the appropriation "Design and preparation of detailed plans for a Reception and Diagnostic Center (400 beds) . . ." as shown on page 1280 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore City)	500,000
	Construction of Baltimore City Community Correctional Center #2 (108 beds) (Baltimore City) :	
	Construction	3,445,000
	Utilities	238,000
	Site improvements	137,000
	Equipment for the Regional Community Correctional Center for St. Mary's, Charles and Calvert Counties located at Southern Maryland Correctional Camp, Hughesville (Charles County)	23,100
	To supplement the appropriation "Acquisition of land (approximately 39 acres) and the design and preparation of detailed plans and specifications . . ." as shown on page 1281 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Howard County)	175,000
	To supplement the appropriation "Construction of a Community Correctional Center (approx. 108 beds) in Baltimore City" . . . as shown on page 300 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to	

¹Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore City)

\$1,910,000

To supplement the appropriation "Construction of a Community Correctional Center (108 beds) in Prince George's County . . ." as shown on page 299 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Prince George's County).

1,850,000

Convert Central Office of Division of Correction into work release housing (150 beds) :

Construction	950,000
Utilities	65,000
Equipment	33,900

Planning and preparation of detailed plans and specifications to convert the Eastern Correctional Camp and the Poplar Hill Correctional Camp into Regional Community Correctional Centers. Any federal funds received by the Division of Correction for these projects will serve to reduce this appropriation (Wicomico and Queen Anne's Counties)

50,000

Acquisition of a site for a Community Correctional Center in Prince George's County

60,000

Design, construction and equipment for two 128-bed prefabricated dormitory housing units, one to be erected at the Maryland House of Correction (Jessup) and one to be erected at the Maryland Correctional Training Center (Hagerstown). The four prefabricated modules of 32 beds each connected to a center core containing toilet and shower facilities with a total square footage of 18,600 will be constructed of corrugated steel insulated panels with concrete footings and floor with a masonry block foundation

2,174,000 \$11,611,000

G.C.L. 1976

Construction of the Reception and Diagnostic Center and Parking Structure (approximately 200 cars) (Baltimore City)

Construction	14,315,000
Utilities	170,000
Site Improvements	245,000

To supplement the appropriation "Conversion of the Southern Maryland Correctional Camp into a Regional Correctional Center..." as shown on page 1281 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is contingent upon the State and the Counties of St. Mary's, Charles and Calvert negotiating a satisfactory agreement whereby the Counties agree to fund their share of the costs of the Pretrial Detention Module pursuant to the formula contained in Section 705, Article 27 of the Annotated Code of Maryland for the Counties to provide 50% of the cost of the Pretrial Building, and

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

13.24% of the cost of the jointly shared Gymnasium and Dispensary (Charles County)	\$ 396,000
To supplement the appropriation "Acquisition of a site for a Community Correctional Center in Prince George's County..." as shown on page 3633 of the Acts of 1975; Section 8 of Chapter 886 of the Acts of 1975 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Prince George's County)	100,000
	\$15,226,000
TOTAL	\$34,787,600

Maryland House of Correction

G.C.L.	1962	Planning and preparation of preliminary plans and specifications for additional laundry facilities	3,500
G.C.L.	1964	Construction of new Laundry Building:	
		Construction	505,800
		Site improvements	50,700
		Equipment (laundry machinery)	270,000
			826,500
G.F.	1964	Planning and preparation of preliminary plans and specifications for an addition to Main Building to provide offices, visiting facilities, etc.	4,000
G.F.	1965	Planning and preparation of preliminary plans and specifications for renovation and expansion of hospital and clinic facilities	6,000
G.F.	1966	Enclosing "E" and "F" cell blocks with security screening	36,000
G.F.	1967	<i>Renovation of prison hospital</i>	180,000
		Construction of six guard towers	550 ¹
G.C.L.	1968	Replacement of Power Plant	1,830,000
		Installation of security fencing	20,000
		Planning and preparation of preliminary plans and specifications for a gymnasium	5,000
		Additional funds for renovation of Prison Hospital	35,000
			1,855,000
G.C.L.	1969	Construction of six Guard Towers	115,000 ²
		Construction of new vehicle parking area	30,000 ²
		Addition to Laundry Building to include service elevator:	
		Construction	132,000
		Equipment	16,000
			293,000
G.C.L.	1970	Construction of a Gymnasium	495,000
G.C.L.	1971	Convert old soap shop to office space	75,000
		<i>Planning and preparation of detailed plans and specifications to renovate prison hospital</i>	26,000
		Construction of addition to garage building and to convert the building to a Correctional Officers' Locker Room	91,000
		Relocate and secure the utility lines, first phase	75,000
			241,000
G.C.L.	1972	Construction of Hospital Building (24 beds):	
		Construction	545,000
		Utilities	20,000
		Transformer	5,000
		Site Improvement	20,000
		Equipment	22,000
		Design and preparation of detailed plans and specifications to	

¹ From the original appropriation of \$66,000, \$65,450 was cancelled.

² Time extended on availability of funds to April 7, 1973 (Chapter 558, Acts of 1971).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland House of Correction—(Continued)

G.C.L.	1973	convert the old Power Plant to a Vocational Training Shop.....	\$ 5,000	\$657,000
		Installation of ventilation system in the Laundry.....	40,000	
		Construct new facilities and relocate existing utilities underground.....	150,000	
		Renovate the shower facilities in Dormitories "H", "I" and "J".	210,000 ¹	
		Install high pressure water system		
		Construction	200,000	
		Utilities	50,000	
		Design and preparation of detailed plans and specifications to install exhaust system in the wood shop	7,500	
		Design and preparation of detailed plans and specifications to construct a new Ice and Refrigeration System.....	10,000	
		To supplement the appropriation "Convert old soap shop to Office Space" as shown on page 921 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	50,000	677,500
G.C.L.	1974	Design and rewiring of West Wing to include installation of Security Lighting and tamper proof cell lights		
		Planning	12,000	
		Construction	178,000	
		Installation of an Exhaust System in the Wood Shop.....	168,000	
		Renovation of Ice Making and Refrigeration Systems.....	168,000	
		Design and installation of Security Lighting in and around selected buildings.....	65,600	
		Design and installation of a hot water system in the West and South Wing cells.....	370,000	
		Design and preparation of detailed plans and specifications for an institutional visiting area	18,000	979,600
G.C.L.	1975	Raze old power plant and construct a protective structure for the water pumping station and water line complex located in basement of the old power plant	125,000	
		Construction of a Gun Tower and new Sally Port at Entrance # 1	63,000	
		Convert the old auditorium into a visitors' area and install security control entrances to the visitors' area	304,000	
		Final phase to relocate utilities and emplace transmission lines under ground	310,000	
		To supplement the appropriation "Install high pressure water system . . ." as shown on page 301 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	265,000	
		Installation of safety grilles on stairwells and landings in West and South Wings	30,500	
		Installation of electric cell-locking devices in West Wing...	178,000	
		Planning and preparation of detailed plans and specifications to construct a minimum security dormitory and dining room (100 beds)	55,000	1,330,500

¹Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland House of Correction—(Continued)

G.C.L.	1976	Installation of electrically operated cell locking devices in South Wing Installation of security screens on inmate housing units Install sprinkler system in the Receiving and Storage Warehouse	\$ 217,000 20,000 35,000	\$ 272,000
		TOTAL		\$7,677,150

Maryland Penitentiary

G.C.L.	1962	Expansion and increasing capacity of air conditioning system in operating room suite	45,000
G.C.L.	1963	To supplement the appropriation for installation of new ceilings, exhaust fans and other minor alterations in auditorium shown on page 1621 of the Acts of 1961; Section 8 of Chapter 885 of the Acts of 1961 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	20,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for Educational Guidance Building.....	4,000
G.C.L.	1966	Pre-Release Unit, 200 beds: Land acquisition	300,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for Pre-Release Unit (200 beds)	5,000
G.C.L.	1968	<i>Demolition of "C" Dormitory and replacement of security wall</i>	140,000
G.C.L.	1969	Planning and preparation of preliminary plans and specifications for a new Dining Hall, Kitchen and Bakery Building	15,000 ¹
G.C.L.	1970	Renovation of plumbing system in "C" Dormitory	160,000
G.C.L.	1971	Planning and preparation of detailed plans and specifications for a new dining hall, kitchen, and bakery building	85,000
G.C.L.	1972	Construction of new Dining Room, Kitchen and Bakery to include vehicular gate and guard tower in security wall: Construction	2,012,000
		Site and utilities	32,000
		Equipment	50,000
		Gate and Guard Post.....	40,000
		Design and preparation of detailed plans and specifications to renovate West and South Wings	25,000
		Design and preparation of detailed plans and specifications to air condition the prison Hospital	20,000
G.C.L.	1973	Install air conditioning in Prison Hospital.....	240,000
G.C.L.	1974	Design and preparation of detailed plans and specifications and the renovation of the West Wing and South Wing of the Penitentiary	1,900,000
		Replacement of Security Lock System in "C" Dormitory.....	60,000
		Installation of interior and exterior Security Lighting on West Wing, South Wing, "C" Dormitory and various other buildings ..	207,000 ²
		Design and preparation of detailed plans and specifications for the renovation of the Security Cage and the Main Floor area of the Administration Building	16,000
G.C.L.	1975	Replacement of cell-locking devices in the West Wing..... Renovation of main floor of Administration Building to in-	156,000

¹ Time extended on availability of funds to April 7, 1973 (Chapter 558, Acts of 1971).² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland Penitentiary—(Continued)

clude visiting room, security cage, warden's office, drop ceilings, provide a conference room and other offices	\$250,000
To supplement the appropriation "Construction of a new Dining Room . . ." as shown on page 510 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	46,600
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G.C.L. 1976 Renovate "C" Dormitory	272,000
Replace roofs on Wood Shop Building and "A" Building	60,000
	<hr/>
TOTAL	\$6,898,500

Maryland Correctional Institution—Hagerstown

G.C.L.	1966	Conversion of old Power House to Laundry:	
		Construction	300,000 ¹
		Equipment	85,000 ¹
		Construction of new roads, curbs and parking areas	61,500
			<hr/>
G.F.	1967	Planning and preparation of preliminary plans and specifications for renovation of Cell Blocks, Hospital and Gymnasium	15,100 ²
G.C.L.	1968	Renovation of Cell Blocks, Hospital and Gymnasium	1,370,000
G.C.L.	1969	Wing to the Work Release Center (31 beds):	
		Construction	175,000
		Site improvements	3,000
		Equipment	1,000
		To supplement the appropriation "Renovation of Cell Block, Hospital and Gymnasium" as shown on page 639 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	
			240,000
			<hr/>
G.F.	1970	Construction of a 12 inch water line from the Hagerstown main water line to the Maryland Correctional Institution—Hagerstown	275,000 ³
G.C.L.	1971	Planning and preparation of detailed plans and specifications for construction of a gymnasium	19,000
		<i>Planning and preparation of detailed plans and specifications to convert boiler plant from coal to gas and/or oil firing</i>	14,000
			<hr/>
G.C.L.	1972	Construction of Gymnasium:	19,000
		Construction	600,000
		Equipment	20,000
		Rock excavation and work required to comply with State Highway Administration requirements in connection with installation of 12-inch water line from the Hagerstown main water line to the Maryland Correctional Institution, Hagerstown	75,000
			<hr/>
G.C.L.	1974	Installation of additional exterior Security Lighting	66,000
G.C.L.	1976	Replacement of the coal and ash handling equipment in the Power Plant	230,000

¹ Time extended on availability of funds to June 1, 1970 (Chapter 539, Acts of 1968).

² Included in a lump sum appropriation to the Board of Public Works.

³ Appropriated to the Board of Public Works.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland Correctional Institution—Hagerstown—(Continued)

Installation of emergency generator (approximately 500 KW) in the Power Plant	\$153,000	\$ 383,000
TOTAL		\$3,688,500

The Maryland Correctional Training Center—Hagerstown

G.C.L. 1962	Second stage of construction for new Correctional Institution—1,000 beds (equipment to be requested later)	4,000,000 ¹
G.C.L. 1963	Final stage of construction for new Correctional Institution—1,200 beds, including utilities and site improvements (equipment to be requested later)	5,025,000 ²
G.C.L. 1965	Partial equipment for new Correctional Institution.....	150,000 ³
G.C.L. 1966	Equipment for new Correctional Institution.....	225,000
	Construction of three staff houses:	
	Construction	76,000
	Site improvements	7,000
		308,000⁴
G.C.L. 1967	Expansion of existing Sewage Treatment Plant.....	360,000
G.C.L. 1974	Design and installation of Security Lighting between Vocational Building and housing units	29,000
G.C.L. 1976	Construction of Phase II of the Medium Security Housing Unit, originally included in the plans for the Training Center, provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after acceptance by the Department of State Planning and the Department of General Services, of the master plan relative to the prison population problem and proposed solutions regarding prison facilities which has been developed by the Department of Public Safety and Correctional Services.	
	Construction	3,200,000
	Utilities	40,000
	Site improvements	20,000
		3,260,000
	TOTAL	\$13,132,000

Maryland Correctional Institution for Women—Jessup

G.F. 1964	Planning and preparation of preliminary plans and specifications for an Educational and Activities Building	4,000 ⁵
G.F. 1967	Planning and preparation of preliminary plans and specifications for an Activities Building	7,000
	Planning and preparation of detailed plans and specifications for an Administration and Services Building	42,500
		49,500⁶
G.C.L. 1968	Construction of Administration, Services and Activities Building	1,200,000
G.C.L. 1969	Equipment for the new Administration, Services and Activities Building	30,900
G.C.L. 1971	Renovation of Horigan Cottage	240,000
	Planning and preparation of detailed plans and specifications for a new boiler plant to include space for the installation of an emergency generator.....	15,000
		255,000
G.C.L. 1972	Renovation of Boiler Plant and installation of new boiler and emergency generator.....	410,000
	Design and preparation of detailed plans and specifications to renovate "C" Cottage.....	10,000

¹ Appropriated to Headquarters.

² Appropriated to Maryland Correctional Institution—Hagerstown.

³ Funds utilized for Administration and Services Building.

⁴ Included in a lump sum appropriation to the Board of Public Works.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland Correctional Institution for Women—Jessup—(Continued)

		Convert old Kitchen-Dining Room Building into Vocational Shop	\$ 15,000	\$ 435,000
G.C.L.	1973	Renovate "C" Cottage	375,000	
		Replace the underground secondary electrical feeder system..	26,000	401,000
G.C.L.	1974	Design and preparation of detailed plans and specifications for renovation of "B" Cottage	21,000	
		Installation of Security Lighting.....	44,000	65,000
G.C.L.	1975	Renovation of "B" Cottage		<u>497,000</u>
		TOTAL		\$2,937,400

Maryland Correctional Camps

G.C.L.	1962	Construction of dormitory building (500 capacity) (equipment to be requested later)—Jessup		1,500,000 ¹
G.C.L.	1963	Installation of road and other site improvements, Southern Maryland Correctional Camp	35,000	
		Planning and preparation of preliminary plans and specifications for a new Eastern Shore Central Laundry, Poplar Hill Correctional Camp	5,000	
		Installation of acoustical tile ceiling Camp Building, Southern Maryland Correctional Camp	8,000	48,000
G.C.L.	1964	Equipment for new dormitory building (500 beds)—Jessup....		49,000
G.F.	1964	Construction of utility room and installation of emergency generator at Southern Maryland Camp	25,000	
		Construction of utility room and installation of emergency generator at Queen Anne's County Camp.....	25,000	50,000
G.F.	1965	New well to service Southern Maryland Correctional Camp...		10,000
G.C.L.	1966	Construction of housing unit (70 beds)—Poplar Hill Camp:		
		Construction.....	96,000	
		Site improvements.....	11,000	107,000
G.F.	1966	Equipment for Housing Unit (70 beds)—Poplar Hill Camp		5,000
G.C.L.	1968	Construction of Administration Building—Jessup.....		150,000
G.C.L.	1969	Construction of utility room and installation of emergency generator—Poplar Hill.....		30,000
G.F.	1970	Equipment for the Vocational Rehabilitation and Release Center—Baltimore.....	44,000	
		Equipment for the Administration Building, Correctional Camp Center—Jessup	7,500	51,500
G.C.L.	1972	Installation of chlorine dispenser in the sewage system—Eastern Correctional Camp		
		Design and preparation of detailed plans and specifications for construction of an all-purpose Building at Correctional Camp Headquarters, Jessup	10,000	
		Construction of Receiving, Storing and distributing building—Headquarters, Jessup.....	150,000	178,000
G.C.L.	1973	Install Refrigeration-Freezer Room at the Community Vocational Rehabilitation and Release Center (Baltimore City) ..		
		Construction of all-Purpose Building at the Correctional Camp Center-Jessup	36,000 ²	

¹ G.C.L. 1962 amended in the 1963 Legislative Session to permit expenditure of these funds for the purpose shown (Chapter 388, Acts of 1963).

² Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland Correctional Camps—(Continued)

		Construction	\$ 96,000	
		Utilities	22,500	\$154,500
G.C.L.	1975	Construction of Receiving, Storage and Distribution Building at Headquarters, Jessup		<u>300,000</u>
		TOTAL	\$2,511,000	
		Central Laundry		
G.C.L.	1963	Construction of an addition to the Central Laundry (no equipment necessary)		90,000
G.F.	1967	Construction of housing unit (70 beds), including site improvements.	7,000 ¹	
G.C.L.	1969	Installation of security fencing	30,000	37,000
G.C.L.	1970	Construction of Housing Unit (70 beds):		
		Construction	135,000	
		Site improvements	12,000	
		Equipment	5,000	152,000
G.C.L.	1971	Renovation of Central Laundry		200,000
G.C.L.	1972	Completion of the basement under the new housing addition		10,000
G.C.L.	1972	To supplement the appropriation "Renovation of the Central Laundry . . ." as shown on page 339 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregation of the funds herein and heretofore appropriated for that purpose		100,000
G.C.L.	1975	Construction of an All-purpose Building	275,000	
		Planning and preparation of detailed plans and specifications to modify water distribution system	20,000	
		Installation of emergency generator	33,500	328,500
		TOTAL	\$ 917,500	
		State Use Industries		
G.C.L.	1963	Construction of a Central Office and Storage Building	900,000	
		Construction of an Industrial Building at the Maryland House of Correction	850,000	
		<i>Construction of a poultry processing building</i>	15,000	1,750,000
G.F.	1964	Addition to metal working shop at the Maryland Correctional Institution—Hagerstown		25,000
G.C.L.	1965	Acquisition of abandoned City School property on Eager Street between Forrest Street and Greenmount Avenue, Baltimore, razing school building, and construction of parking lot	43,300	
		Construction of an Industrial Building at the Maryland House of Correction to house wood, knitting and sewing shops:		
		Construction	173,500	
		Site improvements	10,000	226,800
		TOTAL	\$2,001,800	
		PATUXENT INSTITUTION		
G.C.L.	1962	Extension of recreation yard and service road		22,000
G.C.L.	1964	Razing of existing Superintendent's residence and		

¹From the original appropriation of \$112,000, \$105,000 was cancelled.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Patuxent Institution—(Continued)

		construction of new residence, including site improvements.....	\$37,000
		<i>Construction of Maintenance and Service Building:</i>	
		<i>Construction.....</i>	49,500
		<i>Site improvements.....</i>	1,200
			<u>\$ 37,000</u>
G.F.	1964	Construction of water cooling tower	10,000
		Preparation of detailed plans and specifications for a receiving and storage warehouse	5,000
G.C.L.	1965	Construction of a Receiving and Storage Warehouse.....	<u>95,000</u>
G.F.	1965	Construction of residence for Maintenance Supervisor	19,000
		<i>Construction of an enclosed corridor between gymnasium and rear corridor of Defective Delinquent Building.....</i>	12,000
G.C.L.	1966	Replacement of five guard towers.....	<u>90,000</u>
G.F.	1966	Planning and preparation of preliminary plans and specifications for an Academic and Vocational Education Building	5,000
G.C.L.	1967	Construction of an Academic and Vocational Education Building	<u>439,000</u>
G.F.	1967	Planning and preparation of preliminary plans and specifications for a Pre-Release Housing Unit (40 beds)	5,000 ¹
G.C.L.	1968	Equipment for Academic Building.....	38,000
		Conversion of the existing boilers from coal to oil firing	91,000
			<u>129,000</u>
G.C.L.	1969	To supplement the appropriation "Conversion of existing boilers from coal to oil-firing" as shown on page 640 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	35,000
G.F.	1970	Conversion of School Wing in Defective Delinquent Building to a visiting room:	
		<i>Construction.....</i>	84,000
		<i>Site improvements.....</i>	1,800
		<i>Equipment.....</i>	3,600
		<i>Construction of a Maintenance and Service Building:</i>	
		<i>Construction.....</i>	98,500 ²
		<i>Site improvements.....</i>	1,500 ²
		<i>Planning and preparation of detailed plans and specifications to install air conditioning in Administration, Hospital and treatment areas of the Diagnostic Center and Defective Delinquents Building, and to reinforce the existing electrical system.....</i>	15,000
			<u>202,900</u>
G.C.L.	1971	Installation of air conditioning in the Administrative Offices, Hospital and Treatment Areas	300,000
		<i>Pre-Release Housing Unit (40 beds):</i>	
		<i>Construction.....</i>	316,000
		<i>Utilities and site improvements.....</i>	50,000
		<i>Planning and preparation of preliminary plans and specifications for extension to Vocational Education Building ...</i>	10,000
		<i>Installation of three emergency generators</i>	100,000
			<u>776,000</u>
G.C.L.	1972	Equipment for pre-release Housing Unit	13,000
		Construction of Extension to Vocational Training Building....	330,000 ³
			<u>343,000</u>

¹ Included in a lump sum appropriation to the Board of Public Works.

² Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

³ Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Patuxent Institution—(Continued)

G.C.L.	1973	Equipment for Addition to Vocational Training Building	\$ 19,000	
		Preparation of preliminary plans and specifications for Construction of Administration Building	10,000	\$ 29,000
G.C.L.	1974	Construction of Administration Building with air conditioning:		
		Construction	342,000	
		Utilities	160,000	
		Site improvements	50,000	
		Design and preparation of detailed plans and specifications to enlarge Main Entrance Building to the institution	3,500	
		Installation of secondary perimeter fence and security lighting system	271,000	
		Installation of Electrical distribution system to the Vocational Training Building	125,000	951,500
G.C.L.	1975	Replace roof and repair brick wall facing on Defective Delinquent Building	100,000	
		Construction of new main entrance building to Patuxent Institution	51,500	
		Supplement the appropriation "Construction of Extension to Vocational Training Building . . ." as shown on page 511 of the Acts of 1972 as amended by Chapter 179 of the Acts of 1972 and Section 8 of Chapter 406 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	280,000	431,500
		TOTAL		\$3,624,900

MARYLAND STATE POLICE

G.C.L.	1962	Headquarters:		
		Equipment for new gymnasium	5,500	
		Construction of second floor to Maryland State Police—Civil Defense Building	130,000	
		Benson Barracks:		
		Construction of motor vehicle and radio maintenance shop	40,000	
		Salisbury Barracks:		
		Acquisition of land and improvements	13,500	189,000
G.C.L.	1963	State Police Barracks:		
		Completion of unfinished attics in Waterloo, Benson, Salisbury, LaVale, North East and Westminster Barracks:		
		Construction	33,000	
		Equipment	3,300	
		Supplementary appropriation for acquisition of land and improvements of Salisbury Barracks, supplementing the appropriation shown on page 422 of the Acts of 1962; Section 8 of Chapter 128 of the Acts of 1962 being hereby repealed to the extent that said project may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	2,500	

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

		Acquisition of land at Benson Barracks.....	\$ 25,000
		Rockville Post:	
		Construction of roadway and parking area.....	10,000
		Liberty Dam Firearms Range:	
		Construction of range house, rifle and pistol ranges	7,600
			\$ 81,400
G.C.L.	1966	Upper Marlboro Post:	
		Land acquisition and site development for new post	102,000
		Construction of new barracks including radio tower and appurtenances	192,400
		Annapolis Barracks:	
		Construction of new barracks including radio tower and appurtenances, garage, pistol range, roads and parking area:	
		Construction.....	346,000
		Site improvements	50,000
			690,400
G.F.	1966	Installation of additional transformer required by increased electrical load, Pikesville Headquarters.....	
G.C.L.	1967	Headquarters:	7,500
		Construction of Departmental Warehouse at Waterloo Barracks (equipment to be requested later):	
		Construction.....	336,600
		Site improvements and utilities.....	27,000
		Preparation of preliminary plans and specifications for renovation and expansion of State Police Headquarters, Pikesville	
G.C.L.	1968	Headquarters:	8,000
		Construction of Department Garage at Waterloo Barracks:	
		Construction.....	218,700
		Site improvements	19,800
		Waterloo Barracks:	
		Planning and preparation of preliminary plans and specifications for a new barracks (15 beds), Waterloo, including air conditioning.....	
		Hagerstown Post:	5,000
		Land acquisition, planning and preparation of preliminary plans and specifications for a new Post, Hagerstown, including air conditioning.....	
		Upper Marlboro Post:	45,000
		To supplement the appropriation "Construction of New Barracks including radio tower and appurtenances" for new Upper Marlboro Post, as shown on page 841 of the Acts of 1966, Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	
			75,000
		Annapolis Barracks:	
		To supplement the appropriation "Construction of new barracks including radio tower and appurtenances, garage, pistol range, roads and parking area", for new Annapolis Barracks, as shown on page 842 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	
			204,400
			567,900

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

G.C.L.	1969	Construction of Computer-Communication-Executive Building at State Police Headquarters, Pikesville, to include air conditioning:	
		Construction	\$1,490,000
		Site improvements	10,000
		Construction of the Hagerstown Post to include air conditioning:	
		Construction	331,000 ¹
		Site improvements	31,500 ¹
			<hr/>
G.C.L.	1970	Headquarters:	
		Installation of 13 K.V. substation at State Police Headquarters, Pikesville	50,000
		Upper Marlboro Post:	
		To supplement the appropriation for "Construction of new barracks including radio tower and appurtenances" as shown on page 841 of the Acts of 1966, Section 10 of Chapter 504 of the Acts of 1966 having been waived by Chapter 768 of the Acts of 1966 to provide that the time within which the Capital Improvements set forth in Section 5(F)(1) of said Chapter 504 must be placed under contract be extended for an additional period of two years from June 1, 1968 and on page 627 of the Acts of 1968; Section 10 of Chapter 504 of the Acts of 1966 and Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	30,000
			<hr/>
G.F.	1970	Acquisition of land (approx. 6 acres) and planning and preparation of preliminary plans and specifications for a State Police Post in the vicinity of Berlin, Maryland	80,000
		Planning and preparation of detailed plans and specifications for the construction of a new Waterloo Barracks	21,000
		Planning and preparation of preliminary plans and specifications to enlarge the Bel Air Barracks	25,000
			<hr/>
G.C.L.	1971	Remodel "H" Building into Records Holding Building—Pikesville:	
		Construction	481,000
		Utilities	36,000
		Site improvements	16,500
		Construction of addition to Bel Air Police Barracks:	
		Construction	160,000
		Utilities	5,000
		Site improvements	10,000
		To supplement the appropriation "Construction of Hagerstown Post . . ." as shown on page 995 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	160,000
		Planning and preparation of detailed plans and specifications for the Worcester County Police Post	28,000
			<hr/>
G.C.L.	1972	Construction of Berlin Post:	
		Construction	440,000

¹ Time extended on availability of funds to June 1, 1973 (Chapter 248, Acts of 1971).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

	Utilities.....	\$ 20,000	
	Radio Antenna Tower	20,000	
	Site improvements.....	60,000	
	Equipment	6,100	
	Land acquisition and preparation of preliminary plans and specifications for Randallstown Barracks.....	30,000 ¹	\$576,100
G.C.L.	1973	Acquisition of land and preparation of preliminary plans and specifications for Construction of Greenbelt Barracks (Prince George's County)	
	Land Acquisition.....	82,400	
	Preparation of preliminary plans.....	10,000	
	Acquisition of land and preparation of preliminary plans and specifications for Construction of the Golden Ring Barracks (Baltimore County)		
	Land Acquisition.....	40,000 ²	
	Preparation of preliminary plans.....	10,000 ²	
	Acquisition of land and preparation of preliminary plans and specifications for the construction of Emergency Operations Vehicle Course (Howard County)		
	Land	1,000 ²	
	Preparation of preliminary plans.....	10,000 ²	
	Acquisition of land for Howard County Barracks (Howard County).....	10,000	
	To supplement the appropriation "Construction of addition to Bel Air Police Barracks: ..." as shown on page 922 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	75,000	
	To supplement the appropriation "Construction of Berlin Post" as shown on page 512 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	131,000	369,400
G.C.L.	1974	Construction of Greenbelt Police Barracks (Prince George's County)	
	Construction.....	629,000	
	Site improvements.....	56,000	
	Utilities.....	40,000	
	Radio Tower	23,000	
	Acquisition of land for Glen Burnie State Police Barracks (Anne Arundel County).....	50,000 ³	798,000
G.C.L.	1975	Construction of the Howard County State Police Barracks contingent upon the approval of the preliminary plans and site location by the Department of State Planning and the Department of General Services:	
	Detailed planning funds	44,000	
	Construction	724,000	
	Site improvements	140,000	
	Equipment	4,000	
	Utilities	40,000	

¹ Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974). Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

² Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

³ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

	Radio Antenna Tower	\$ 55,000
	Planning and preparation of detailed plans and specifications to renovate Building "I", Pikesville Headquarters	15,000
	Planning and preparation of detailed plans and specifications to construct a new Glen Burnie State Police Barracks	46,000
	To supplement the appropriation "Construction of Berlin Post . . ." as shown on page 512 of the Acts of 1972, as amended by Chapter 195 of the Acts of 1973, providing supplementary funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	470,000
	Supplement the appropriation "Construction of Greenbelt Police Barracks . . ." as shown on page 1284 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	191,500
		\$1,729,500
G.C.L. 1976	Construction of addition to maintenance garage—Headquarters, Pikesville (Baltimore County)	40,000
	Construction of the Glen Burnie Police Barracks (Anne Arundel County)	
	Construction	804,000
	Site improvement and surveys	185,000
	Design and preparation of detailed plans and specifications for construction of Randallstown Police Barracks (Baltimore County)	60,000
		1,089,000
	TOTAL	\$9,359,500

**STATE DEPARTMENT OF EDUCATION
Headquarters**

G.F.	1966	Contingent upon and supplementary to federal funds being made available to the Division of Vocational Rehabilitation, State Department of Education, for the planning and preparation of preliminary plans and specifications for a Comprehensive Vocational Rehabilitation Center	7,500
G.F.	1967	Contingent upon federal funds being made available to the Department of Education for planning and preparation of detailed plans and specifications for a Comprehensive Vocational Rehabilitation Center	125,000 ¹
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to the State Department of Education for construction of a Comprehensive Rehabilitation Center to be located on Montebello State Hospital grounds and administered by the Division of Vocational Rehabilitation, including air conditioning:	
		Construction	3,061,300
		Site improvements	150,000
			3,211,300
G.C.L.	1969	To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Education for the construction of a	

¹ Included in a lump sum appropriation to the Board of Public Works.

STATE DEPARTMENT OF EDUCATION—(Continued)

Headquarters—(Continued)

Comprehensive Vocational Rehabilitation Center to be located on Montebello State Hospital grounds and administered by the Division of Vocational Rehabilitation, including air conditioning" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$1,614,600
262,300

G.C.L. 1971 Equipment for comprehensive vocational rehabilitation center
G.C.L. 1973 Maryland Rehabilitation Center (Baltimore City): Contingent upon and supplementary to federal funds being made available to the State Department of Education for the design and preparation of detailed plans and specifications for an Automotive Training Center.....

3,800

G.C.L. 1974 To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Education for the design and preparation of detailed plans and specifications for an Automotive Training Center" as shown on page 305 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. In order to expedite the availability of this facility, it is the intent of the Legislature to allow the use of all funds surplus to the cost of construction of the Comprehensive Rehabilitation Center to match an equal amount of Federal Funds which may become available for the construction and equipping of this automotive training center provided the program and plans are approved by the Department of State Planning

9,000

TOTAL \$5,233,500

UNIVERSITY OF MARYLAND

Summary

College Park	\$98,748,500
Baltimore City Campus	83,574,800
Baltimore County Campus.....	46,920,400
Eastern Shore Campus ¹	11,829,100
Center for Environmental and Estuarine Studies	4,137,500
Natural Resources Institute ²	1,535,600
Other Localities	50,000
GRAND TOTAL	\$246,795,900

College Park

G.C.L. 1962 To supplement not less than \$875,000 to be provided by the University of Maryland for the construction of a women's dormitory (500 capacity) and adjoining kitchen and dining hall, including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later).....

1,731,000

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

	Preparation of detailed plans and specifications for new Fine Arts Building to house the departments of Music, Arts, Speech and Drama	\$130,000
	Renovation of the third floor of Skinner Building for Microbiology.....	90,000
	Renovation of the second floor and a portion of the first floor of Woods Hall for Zoology (equipment to be requested later)	80,000
	Equipment for new Infirmary	24,500
	Equipment for Physics Building addition	70,000
	Equipment for new men's dormitory (550 capacity) and adjoining kitchen and dining hall.....	210,000
	Renovation of Shoemaker Building (equipment to be requested later).....	117,000
	Funds for the extension of utility services	120,000
	Renovation of dormitories for men:	
	Construction	190,000
	Site improvements	10,000
		\$ 2,772,500
G.C.L. 1963	Equipment for new women's dormitory (500 capacity) and adjoining kitchen and dining hall.....	138,000
	Equipment for renovated Shoemaker Building.....	20,000
	Equipment for renovated portion of Woods Hall	19,200
	Construction of Arts and Sciences classroom, office and auditorium building (equipment to be requested later)	2,350,000
	To supplement not less than \$871,000 to be provided by the University of Maryland for the construction of a men's dormitory (500 capacity), including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later).....	871,000
	Construction of a new Education Building, including utilities and site improvements (equipment to be requested later).....	1,600,000
	Construction of an addition to H. J. Patterson Hall including utilities and site improvements (equipment to be requested later)	950,000
	<i>Renovation of old Infirmary building for Home Management Center including utilities and site improvements (equipment to be requested later).....</i>	
	Central heating plant improvements.....	75,000
	Funds for the extension of utility services	115,000
	Roads, walks and landscaping for newly developed areas of the campus	137,000
		116,400
		6,316,600
G.C.L. 1964	Equipment for Arts and Sciences Classroom, Office and Auditorium Building	325,000
	Equipment for Easton Hall (men's dormitory)	110,000
	Equipment for H. J. Patterson Hall addition	200,000
	Final phase of construction of the Cyclotron structure addition to the Physics Building (equipment to be requested later)	960,000
	To supplement not less than \$875,000 to be provided by the University of Maryland for the construction of a dormitory for 500 students, including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later).....	875,000
	Extension of utilities for new buildings.....	83,500
	Construction of roads, walks, parking area and landscaping for new area of campus	73,300
		2,626,800
G.C.L. 1965	Equipment for Elkton Hall Dormitory and second Dining Hall .	125,000

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

		Equipment for new Education Building	\$115,000
		Equipment for Physics Building addition	80,000
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of Mathematics, Chemistry and Lecture Hall additions to the Physical Sciences complex, including partial air conditioning	2,288,000
		Air conditioning selected areas of the Library	242,000
		To supplement not less than \$950,000 to be provided by the University of Maryland for the construction of a dormitory (500 capacity) and adjoining kitchen and dining hall, including site improvements. This item shall be exempt from the provisions of Section 8 of the Act (equipment to be requested later)	1,825,000
		Extension of utilities to new building sites	133,000
		Installation of an additional boiler in the Central Heating plant	325,000
		Construction of roads, walks and landscaping for new areas of campus	80,000
		Installation of two new 13,000 volt electric feeders to include a metering and switching station	200,000
		To supplement not less than \$35,000 to be provided by the University of Maryland for the construction of an addition to the Home Management Center. This item shall be exempt from the provisions of Section 8 of this Act	75,000
			<hr/>
G.C.L.	1966	To supplement the appropriation "for the construction of Mathematics, Chemistry and Lecture Hall additions to the Physical Sciences Complex, including air conditioning"	319,000 ¹
		Equipment for new men's dormitory (528 beds) and adjoining dining hall and kitchen	145,000
		Planning and preparation of detailed plans and specifications for Zoology-Psychology Building	218,000
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an Animal Sciences Building, 1st phrase	1,183,700
		Construction of Graduate School and Administrative Services Building	933,700
		Construction of addition to the Computer Science Center	1,000,000
		Renovation of Francis Scott Key Hall	400,000
		Extension of utilities	168,000
		Construction of roads, walks and landscaping for new areas of campus	125,000
		Finishing basement interior, Education Building	216,000
		Land acquisition (13 acres)	160,000
			<hr/>
G.F.	1966	Planning and preparation of preliminary plans and specifications for a building for the School of Architecture	16,000
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of a Zoology-Psychology Building (equipment to be requested later)	4,368,000
		Completion of Cyclotron Area in Physics Building, including Cyclotron air cooling and air conditioning systems	450,000
		Acquisition of Department of Interior buildings	1,500,000
		Construction of additional exits and classroom space, Cole Activities Building	210,300
			<hr/>
G.F.	1967	Equipment for Animal Sciences Building	150,000 ²
		Equipment for Graduate School and Administrative Services	

¹G.C.L. 1966 amended by Chapter 569, Acts of 1967 to permit expenditure of these funds, originally intended for equipment to supplement construction funds appropriated in Section 5 of Chapter 743 of the Acts of 1965.

²Appropriation cancelled.

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

	Building	\$ 60,000
	Equipment for addition to Computer Services Center	117,000
	Equipment for finished basement of Education Building	55,000
	Extension of utilities to new buildings	181,000
	Planning funds to develop revised campus connection to major highways.....	10,000 ¹
		\$ 423,000
G.C.L.	1968 Equipment for addition to Physical Sciences Complex.....	346,600
	Equipment for connecting wing between Space Sciences Building and Computer Sciences Center.....	111,900
	Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of an addition to the Foreign Languages Building, including air conditioning	525,000
	Construction of Physical Education Building	1,000,000
	Construction of School of Architecture Building including air conditioning:	
	Construction	1,644,000
	Site improvements	70,000
	Planning and preparation of detailed plans and specifications for construction of Undergraduate Library and School of Library and Information Services, including air conditioning	160,000
	Conversion of Central Heating Plant from coal to oil firing	247,000
	Extension of utilities to new buildings	562,600
	Construction of walks, parking, landscaping and security lighting	45,800
	Construction of additional laboratory space for College of Home Economics, including equipment.....	298,600
		5,011,500
G.C.L.	1969 Equipment for Animal Science Building	229,700
	Equipment for addition to Foreign Languages Building	55,300
	Equipment for Physical Education Building	67,000
	Equipment for School of Architecture Building	111,600
	Equipment (partial) for Zoology-Psychology Building.....	549,000
	Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of Undergraduate Library and School of Library and Information Services, including air conditioning	5,270,000
	Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of additions to Chemical Engineering Building, including air conditioning	860,000 ²
	Modification of Cyclotron Facility, Physics Building:	
	Construction	392,000
	Equipment	18,000
	Planning and preparation of detailed plans and specifications for construction of an Office-Classroom Building, including air conditioning	104,000
	Campus Master Planning.....	120,000
	Planning and preparation of preliminary plans and specifications for a Biochemistry Research Building, including air conditioning	20,000
	Planning and preparation of detailed plans and specifications for conversion of Dining Hall No. 1, including air conditioning	85,000 ²
	Extension of utilities	300,000

¹ Included in a lump sum appropriation to the Board of Public Works.

² Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

		Construction of roads, walks and landscaping	\$148,000
		Construction of parking lots and security lighting	133,000
			<hr/>
G.C.L.	1970	To supplement the appropriation for "Construction of School of Architecture Building . . ." as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	450,000
		To supplement the appropriation for "Construction of Physical Education Building" as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	374,000
		To supplement the appropriation for "Construction of an addition to the Foreign Languages Building . . ." as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	150,000
		To supplement the appropriation for "Construction of Undergraduate Library and School of Library and Information Services . . ." as shown on page 1017 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,370,000
		Extension of utilities	381,500
		Site improvements	209,000
		To supplement the appropriation for "Construction of additions to Chemical Engineering Building . . ." as shown on page 1017 of the Acts of 1969; so modifying that appropriation to the extent that it shall not be required that such appropriation be contingent upon and supplementary to federal funds being made available to the University of Maryland; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent this said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore provided.....	650,000
			<hr/>
G.F.	1970	Equipment for Zoology-Psychology Building	3,584,500
		Planning and preparation of detailed plans and specifications for a Biochemistry Research Building, including air conditioning.	535,700
		Planning and preparation of detailed plans and specifications for the renovation and modification of the Engineering Laboratory Building, including air conditioning.....	94,000
		Planning and preparation of detailed plans and specifications for renovation of Silvester Hall, including air conditioning.....	26,000
		Construction of an addition to the Chemical Engineering Building	29,000
		Planning and preparation of detailed plans and specifications	14,000 ^{1,2}

¹ Time extended on availability of funds to July 1, 1974 (Chapter 253, Acts of 1972).

² Original appropriation for planning and preparation of detailed plans for renovation of Morill Hall.

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

	for renovation of Morrill Hall, including air conditioning.....	\$ 14,000 ¹
	Preliminary planning funds for an Industrial Education Building	10,000
	Engineering fees, new campus roads.	15,000
		\$737,700
G.C.L. 1971	To supplement the appropriation "Planning and preparation of detailed plans and specifications for construction of an Office-Classroom building . . ." as shown on page 1017 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	56,000
	Construction of a Biochemistry Research Building, including air conditioning.....	3,000,000
	Renovation and modification of Engineering Laboratory Building, including air conditioning	730,000
	Razing and demolition of Silvester Hall	30,000 ²
	Preparation of plans and detailed specifications for a facility of approximately 60,000 gross square feet for use by the College of Human Ecology	126,000 ²
	Preparation of plans and detailed specifications for renovation of Marie Mount Hall	35,000 ¹
	Construction of new campus roads	251,000 ²
	Extension of utilities	476,000
	Site improvements.....	187,500
	To supplement the appropriation "Construction of School of Architecture Building . . ." as shown on page 645 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	62,500
	To supplement the appropriation "Construction of additional laboratory space for College of Home Economics . . ." as shown on page 646 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional two years from June 1, 1968; Section 8 of Chapter 435, of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	143,700
	Equipment (partial) for Silvester Hall	86,000
	Equipment (partial) for addition to Chemical Engineering Building	196,000
	To supplement the appropriation "Construction of Physical	

¹ Time extended on availability of funds to June 1, 1974 (Chapter 253, Acts of 1972).

² Amended in the 1973 Legislative Session (Chapter 467, Acts of 1973) for the amounts and purposes shown, and to extend the time available to June 1, 1975.

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

Education Building" as shown on page 645 of the Acts of 1968, as amended by Chapter 512 of the Acts of 1970, and as further amended by Chapter 101 of the Acts of 1970, providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....

Planning and preparation of detailed plans and specifications for a lecture hall facility.....

Planning and preparation of detailed plans and specifications for an Industrial Education Building.....

Planning and preparation of detailed plans and specifications for a Physical Education Building Phase II.....

		\$185,000
		40,000
		65,000
		180,000

\$5,849,700

G.C.L. 1972 Equipment for Engineering Laboratory Building

122,300

Equipment for Chemical Engineering Building

45,000

Equipment for undergraduate Library and School of Library and Information Services.....

1,245,000

Equipment for Silvester Hall.....

52,100

Equipment for Biochemistry Building.....

604,900

Construction of an Office-Classroom Building, including air conditioning

5,780,000

Construction of a Lecture Hall Facility, including air conditioning of the existing Mathematics Building

1,517,000

To supplement the appropriation "Planning and preparation of detailed plans and specifications for an Industrial Education Building" as shown on page 926 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....

20,000

Extension of utilities

748,500

Site improvements

480,000

Fire protection, McKeldin Library

26,000

9,123,800

G.C.L. 1973 Equipment for the Biochemistry Building.....

650,700

Equipment for new Lecture Hall Addition to Mathematics Building

63,600

Construction of an addition to the Industrial Education Building

2,572,700¹

Equipment for the addition to the Industrial Building

175,000¹

Preparation of preliminary plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building

75,000

To supplement the appropriation "Planning and preparation of detailed plans and specifications for conversion of Dining Hall No. 1, including air conditioning" as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

65,000

Extension of Utilities

835,200

Site Improvements.....

318,000

¹Amended in the 1974 Legislative Session for the amounts and purposes shown (Chapter 406, Acts of 1974).

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

		To develop the design, plan and specifications for security lighting on the College Park campus, and installation of lighting on Parking Lot No. 2	\$130,000	\$4,885,200
G.C.L.	1974	Design and preparation of detailed plans and specifications for a Central Administration Building	125,000	
		To supplement the appropriation "Construction of an Office-Classroom Building..." as shown on page 512 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	272,000	
		Equipment for Office-Classroom Building.....	506,000	
		Equipment for Addition to Industrial Education Building.....	175,500	
		Provision of a Non-Interruptable Power Supply	560,000	
		Construction of Physical Education Building, Phase II		
		Construction	5,862,300 ¹	
		Equipment	645,700 ¹	
		Site Improvements and sedimentation control	84,000 ¹	
		Design and preparation of detailed plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building	100,000	
		Fire protection measures for McKeldin Library.....	384,000	
		Extension and replacement of Utilities.....	836,000 ²	9,550,500
G.C.L.	1975	Construction of a Central Administration Building:		
		Construction	3,494,000	
		Utilities	117,000	
		Site improvements	336,000	
		To supplement the appropriation "Construction of Physical Education Building, Phase II" as shown on page 1286 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose...	2,500,000	
		Design and preparation of detailed plans and specifications for addition to and renovation of Mathematics Building to include air conditioning, contingent upon approval of program by the Maryland Council for Higher Education and Department of State Planning and approval of preliminary plans by Department of General Services and Department of State Planning	190,000	
		Construction of a Human Ecology Building:		
		Construction	5,409,000	
		Utilities	121,000	
		Site improvements	16,000	
		Conversion of Dining Hall No. 1:		
		Construction	4,556,000	
		Site improvements	38,000	
		Safety modifications to various facilities in accordance with University Program	400,000	
		Extension and replacement of Utilities	1,130,000	
		Preliminary plans for installation of a central control and monitor system on the College Park Campus	140,000	18,537,000

¹ Amended by Chapter 773, Acts of 1976.

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

G.C.L.	1976	Equipment for Social Sciences Building	\$712,000
		Construction and equipment for addition to Energy Research Facility; contingent upon approval of preliminary plans by Department of General Services and Department of State Planning.	
		Construction	1,670,100
		Utilities	76,000
		Site improvements	49,000
		Equipment	100,000
		Planning and preparation of preliminary plans and specifications to include a feasibility study for construction of facilities for the Maryland Fire and Rescue Institute	42,700
		For modification and widening of Regents Drive; modifications to Farm Drive; traffic controls and safety modifications to Campus Drive	
		For fire alarm system modifications and replacement of panic hardware for all buildings included in the Phase II Program for Safety Modifications	100,000
		Extension of utilities to include parking lot and security lighting, steam loop across U.S. Route 1, replacement of 4KV electrical cable from East Substation to Shriver Hall, steam loop from Food Service Facility to Tawes Fine Arts Building, and miscellaneous improvements to 4KV electrical system	1,030,000
		To supplement the appropriation "Construction of an Office-Classroom Building, including air-conditioning" as shown on page 512 of the Acts of 1972, and as further amended by Chapter 289 of the Acts of 1974, providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	
			150,000
		TOTAL	<u>\$4,225,800</u>
			<u>\$98,748,500</u>

Baltimore City Campus

G.C.L.	1962	Preparation of detailed plans and specifications for a new building to replace the present out-patient building	236,500
		Construction of new Law Building and Auditorium, including site improvements (equipment to be requested later)	1,700,000
		Equipment for renovated John Eager Howard Hall (former Hecht Building)	141,000
G.C.L.	1963	Equipment for new Law Building	200,000
		First stage of construction of new out-patient building	500,000
		Construction of master electrical substation	417,000
G.C.L.	1964	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new Outpatient Building, including site improvements (equipment to be requested later)	5,460,000 ²
		Phase II of construction of electrical distribution system for Baltimore campus	279,500
G.C.L.	1965	Planning and preparation of detailed plans and specifications for the construction of a new School of Dentistry Building, to include air conditioning	5,739,500
			275,000

¹ Time extended on availability of funds to June 1, 1968 (Chapter 628, Acts of 1967).² Time extended on availability of funds to June 1, 1968 (Chapter 569, Acts of 1966). Time extended to June 1, 1970 (Chapter 147, Acts of 1968).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore City Campus—(Continued)

		Renovation of old Law School Building for the School of Social Work to include partial air conditioning	\$ 210,700
		Phase III of construction of electrical distribution system for Baltimore campus.....	46,200
		Construction of a Shock Trauma Center, to include air conditioning	1,148,000
			\$1,679,900
G.C.L.	1966	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new Dental Building.....	3,525,000
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new School of Nursing Building.....	750,000
		Modernization of University Hospital elevators.....	135,000
			4,410,000
G.F.	1966	Equipment for the School of Social Work Building.....	20,000
		Equipment for Shock Trauma Center	31,000
		Construction of master electrical substation, Phase IV	50,000
			101,000
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of the North Hospital Building and in supplementation of the appropriations "First stage of construction of new Outpatient Building" as shown on page 2112 of the Acts of 1963 and "Contingent upon . . . for the construction of a new Outpatient Building . . ."; as shown on page 409 of the Acts of 1964 and to change the words "Out-Patient Building" in said appropriation to "North Hospital Building"; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that construction of said building may begin upon satisfactory assurances to the Board of Public Works that said construction can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	8,700,000
G.F.	1967	Equipment for new Dental Building	1,255,000 ¹
		Equipment for new Nursing Educational Building	181,000 ²
		Extension of electrical distribution system to northwest section of campus	95,000
		Planning and preparation of preliminary plans and specifications, for a seven-story basic sciences addition to Howard Hall	50,000 ³
			1,400,000
G.C.L.	1968	Addition to Cafeteria and kitchens on floors 3, 4 and 6 and modernization of supporting facilities, University Hospital, including air conditioning of Cafeteria complex	1,300,000
		Construction of an Animal Holding Building, including air conditioning, and a Caretaker's Cottage:	
		Construction	190,000
		Site improvements	2,000
		Renovation of Incinerator	55,000
		Installation of air conditioning, University Hospital and Psychiatric Institute, first phase.....	214,000
		Planning and preparation of detailed plans and specifications for a 13-story addition to Howard Hall	135,000
			1,896,000
G.C.L.	1969	Equipment for new Dental Building	420,000
		Equipment for new Nursing Education Building	190,000
		Equipment for Animal Farm Holding Facility	39,000 ⁴

¹ From the original appropriation of \$1,655,000, \$400,000 was cancelled.

² Appropriation cancelled.

³ Include in a lump sum appropriation to the Board of Public Works.

⁴ Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore City Campus—(Continued)

		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an addition to Howard Hall, including air conditioning	\$5,918,000 ^{1,2}
		Installation of air conditioning, University Hospital and Psychiatric Institute, Phase II	222,500
		Acquisition and clearance of land	125,000
		Planning and preparation of detailed plans and specifications for renovation of Dental-Pharmacy Building, including air conditioning	96,000
			\$7,010,500
G.C.L.	1970	Installation of air conditioning, University Hospital and Psychiatric Institute, Phase III.....	234,400
		To supplement the appropriation for "Construction of an addition to Howard Hall . . ." as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,060,400
		Renovation of Dental-Pharmacy Building, including air conditioning	1,614,000
		Acquisition and clearance of land	285,000
			3,193,800
G.F.	1970	Equipment (partial) for North Hospital Building	1,435,000
G.C.L.	1971	Installation of campus lighting	50,000
		Acquisition and clearance of land	707,200
		To supplement the appropriation "Renovation of Dental-Pharmacy Building . . ." as shown on page 347 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	460,000
		Planning and preparation of preliminary plans and specifications for a coordinated program for landscaping, lighting, and a proposed elevated walkway	40,000
		Planning and preparation of preliminary plans and specifications for renovation of University Hospital	35,000
		Planning and preparation of preliminary plans and specifications for a School of Pharmacy Building	60,000
			1,352,200
G.C.L.	1972	Equipment for North Hospital Building	2,074,700
		Equipment for Dental-Pharmacy Building	399,800
		Exterior Campus Lighting.....	112,000
		Construction of a Fire Stairway, University Hospital	292,000
		Design and preparation of detailed plans and specifications for renovation of University Hospital, Phase I.....	160,000
		Acquisition and clearance of land; the location subject to approval of the Departments of General Services and State Planning	500,000
		Addition to Master Switching Station, Phase I.....	220,000
		Razing of the Outpatient Department Building	110,000
		To supplement the appropriation "Construction of an addition to Howard Hall . . ." as shown on page 1018 of the Acts of 1969, as further amended by Chapter 101 of the Acts of 1970; Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of	

¹ Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971)

² Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore City Campus—(Continued)

the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is exclusive of any Federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum Federal Grant, and should any Federal funds become available for this project they shall serve to reduce this appropriation, "contingent upon acceptance of the task force report by the Governor and the Legislative Council concerning the adoption of additional and innovative methods to maximize the use of existing facilities to increase the student body of the University of Maryland School of Medicine, especially in the training of general practitioners" . . .

Capital equipment for the addition to Howard Hall

Design and preparation of detailed plans and specifications for a medical school teaching facility approximating 310,000 gross square feet, preliminary plans to be approved in accordance with Article 88C, Section 10 of the Annotated Code of Maryland

\$10,367,300¹
1,741,700¹

860,000 \$16,837,500

G.C.L.	1973	Renovation of University Hospital, Phase I	860,000	\$3,493,000 ²
		Design and preparation of detailed plans and specifications for Phase II.		95,000
		Construction of a School of Medicine Teaching Facility. Provided, that this appropriation is made with the intent that the facilities herein appropriated for, when combined with existing facilities and facilities under construction or contract including the proposed Veterans Administration Hospital, shall accommodate a total medical school enrollment of 1,000 and that the academic program shall be designed to provide for an increase in enrollment to that level.		19,835,400 ³
		Equipment for School of Medicine Training Facility		720,000 ⁴
		Acquisition and clearance of land; the location of which is subject to the written approval of the Department of General Services and the Department of State Planning.		1,000,000 ²
		Elevator replacement and modernization.	290,000	25,433,400
G.C.L.	1974	Design and preparation of detailed plans and specifications for renovation of University Hospital, Phase III	90,000 ⁵	90,000 ⁵
		Design and preparation of preliminary plans and specifications for a School of Social Work and Community Planning subject to the approval of program by the Maryland Council for Higher Education and the Department of State Planning, and approval of the site plan by the Department of General Services and Department of State Planning.		92,000 ⁵
		Design and preparation of detailed plans and specifications for a School of Pharmacy Building, subject to approval of site plan by Department of General Services and Department of State Planning		285,000
		Addition to Master Switching Station.	242,000	619,000
G.C.L.	1975	Design and preparation of detailed plans and specifications for School of Social Work and Community Planning, contingent upon approval of preliminary plans and specifications by Department of General Services and Department of State Planning	170,000	170,000

¹As amended by Chapter 466, Acts of 1973, Chapter 406, Acts of 1974 and Chapter 773, Acts of 1976.

²Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

³Amended in the 1974 Legislative Session (Chapter 406, Section 12, Acts of 1974) for the amount shown.

⁴As amended by Chapter 773, Acts of 1976.

⁵Time extended on availability of funds to June 1, 1976 (Chapter 774, Acts of 1976).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore City Campus—(Continued)

	Modernization of existing fire alarm system and installation of new fire alarm measures	\$62,500
	Additional air conditioning equipment for Institute of Emergency Medicine and Computer Sciences Center	90,000
		<hr/>
G.C.L. 1976	Design and preparation of detailed plans and specifications for addition to School of Law to be located on the South West Corner of Fayette and Paca Street, provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after receipt and approval of a study of legal education by the Maryland Council for Higher Education due to the House Appropriations Committee, the Senate Budget and Taxation Committee, the Department of State Planning and the Department of General Services on or before January 1, 1977. In the event that such a report is not submitted as herein provided, this bond authorization shall be cancelled	250,000
		<hr/>
	TOTAL	\$83,574,800

Baltimore County Campus

G.C.L.	1963	Preliminary planning for campus development	100,000
G.C.L.	1964	Acquisition of land and improvements on southwest side of Walker Avenue (approximately 13 acres).....	100,000
		Construction of multipurpose and academic buildings and Lecture Hall (including grading—\$40,000 and utilities—\$39,000) as first step of development of campus facilities; said work may begin upon upon satisfactory assurances to the Board of Public Works that the three buildings comprising said project will be contracted for at the same time and that they can be completed within the funds appropriated.....	
G.C.L.	1965	Equipment for first two academic buildings	2,161,000
		Construction of Library (equipment to be requested later)....	264,700
		Grading and construction of road and parking area (500 cars)..	1,804,000
		Installation of utilities and utility tunnels.....	246,000
		Construction of walks, and landscaping	305,000
		Conversion of approximately 15,000 square feet of temporary library space in new Science Building to science laboratories....	180,000
		To supplement the appropriation for the acquisition of land and improvements shown on page 409 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	180,000
G.F.	1965	Planning third phase of development of the Baltimore County Campus, including development of preliminary plans for an Academic Building and extension of utilities, roads, walks and landscaping.....	35,000
G.C.L.	1966	Equipment for Library Building	15,000
		Conversion of temporary library space to laboratories	186,700
		Equipment for areas converted to laboratories	114,000
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of Chemistry-Physics Classroom Building.....	126,500
		Construction of Lecture Hall	2,175,000
			360,000

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

G.F.	1966	Grading and construction of roads, walks and landscaping	\$485,000
G.C.L.	1967	Extension of utilities	250,000
		Land acquisition (11 acres), contingent upon the enactment of Senate Bill No. 478 of the 1966 Regular Session	110,000
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an Office-Classroom Building	1,250,000
			\$5,057,200
G.F.	1966	Advance planning for fourth phase of campus construction	35,000
G.C.L.	1967	Contingent upon federal funds being made available to the University of Maryland for construction of an Academic Building, including air conditioning	1,526,500 ¹
		Construction of a Central Heating and Cooling Plant, including extension of utilities to new buildings. Provisions of Section 9 of this Act are waived insofar as they apply to this project	1,535,000
		Grading, landscaping, walks, retaining walls for central campus area	295,000
		Construction of campus access roads and parking	855,000
			4,211,500
G.F.	1967	Equipment for Chemistry-Physics Classroom Building	542,000
		Equipment for new Lecture Hall	47,500
		Equipment for Faculty Office-Classroom Building	116,000
		Construction of a greenhouse including two laboratories	10,000 ²
		Installation of exterior lighting	170,000
		Planning and preparation of preliminary plans and specifications for construction of Fifth Phase Buildings	35,000 ³
		Planning and preparation of detailed plans and specifications for construction of men's gymnasium	60,000 ³
G.C.L.	1968	Equipment for Academic Building No. 2	150,000
		Equipment for areas in Academic Building No. 1 converted to laboratories	134,300
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of Academic Building No. 3, including air conditioning	3,400,000
		Construction of campus access roads, pedestrian crossings and parking; installation of exterior lighting; construction of walks, grading and landscaping in new building areas	727,700
		Completion of Campus Master Plan	37,000
		Planning and preparation of preliminary plans and specifications for sixth phase of campus construction	51,000
		Acquisition of land (19 acres)	175,300
			4,675,300
G.C.L.	1969	Construction of a greenhouse, including two laboratories	129,000
		Construction of a Men's Physical Education Building	1,425,000
		Planning and preparation of detailed plans and specifications for construction of an addition to Library, Phase II, including air conditioning	65,000
		Extension of Campus Lighting	76,900
		Site improvements	134,500
		Construction of roads and parking areas	533,600
		Extension of utilities	114,100
		Planning and preparation of preliminary plans and specifications for seventh phase of campus construction	51,000
		To supplement the appropriation "Construction of Central Heating and Cooling Plant, including extension of utilities to new buildings. Provisions of Section 9 of this Act are waived insofar	

¹ Time extended on availability of funds to June 1, 1971 (Chapter 333, Acts of 1969).

² From the original appropriation of \$125,000, \$115,000 was cancelled.

³ Included in a lump sum appropriation to the Board of Public Works.

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

as they apply to this project" as shown on page 1685 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

G.C.L.	1970	To supplement the appropriation for "Construction of Academic Building No. 3 . . ." as shown on page 647 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$747,500	\$3,276,600
		Construction of Library, Phase II. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation.....	700,000	
		Construction of swimming pool addition to the Physical Education Building.....	2,385,000	
		Extension of utilities	380,000 ¹	3,738,900
G.F.	1970	Equipment for Chemistry Physics Building	273,900	
		Equipment for Men's Physical Education Building.....	166,000	
		Planning and preparation of detailed plans and specifications for addition to Academic Building No. 2	62,600	
		Site improvements	60,500	
			47,600	336,700
G.C.L.	1971	To supplement the appropriation "Equipment for Academic Building No. 2" as shown on page 647 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	50,000	
		Construction of a Warehouse:		
		Construction.....	620,000	
		Equipment	8,000	
		Site improvements.....	100,300	
		Construction of roads and parking area	225,000	
		Extension of utilities	350,000	
		To supplement the appropriation "Construction of roads and parking areas" as shown on page 1019 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that the said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	365,000	
		Equipment for Academic Building No. 3	445,800	
		Planning and preparation of detailed plans and specifications		

¹ Time extended on the availability of funds to June 1, 1974 (Chapter 229, Acts of 1972). Time extended on the availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

		for Academic Building No. 4	\$ 100,000	
		Planning and preparation of detailed plans and specifications for an Auditorium.....	70,000	\$2,234,100
G.C.L.	1972	Equipment for Academic Building No. 3	134,100	
		Equipment for Library, Phase II.....	291,300	
		Construction of additions to Academic Building No. 2	3,853,000	
		Site improvements	105,000	
		Engineering drawings for Loop Road	55,000	
		Extension of utilities	150,000	
		To supplement the appropriation "extension of utilities" as shown on page 927 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	240,000	
		To supplement the appropriation "planning and preparation of detailed plans and specifications for academic building No. 4" as shown on page 928 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	90,000	
		Construction of flood control impoundments	350,000	5,268,400
G.C.L.	1973	Conversion and equipment for Academic Building No. 1: Conversion	200,000	
		Equipment	207,800	
		Equipment for additions to Academic Building No. 2.....	309,200	
		Equipment for Chemistry-Physics Building	175,000	
		Site Improvements.....	42,000	
		Roads and Parking	735,000	
		Extension of Utilities	90,000	
		To supplement the appropriation "planning and preparation of detailed plans and specifications for Academic Building No. 4" as shown on page 928 of the Acts of 1971 and as further amended in Chapter 179 of the Acts of 1972; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	60,000	1,819,000
G.C.L.	1974	Construction of Academic Building IV	7,760,000	
		To supplement the appropriation "Construction of swimming pool addition to the Physical Education Building" as shown on page 348 of the Acts of 1970 as further amended by Chapter 229 of the Acts of 1972; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	733,000	
		Installation of an elevator in the Chemistry-Physics Building..	50,000	
		Site improvements	50,000	
		Roads and parking	260,000 ¹	

¹Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

		Extension of utilities	\$170,000
		To supplement the appropriation "Equipment for Chemistry-Physics Building" as shown on page 307 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	55,000
		To supplement the appropriation "Construction of flood control impoundments" as shown on page 515 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that project provided that the presently planned 8 foot to 10 foot pond be deleted from those plans.	1,000
G.C.L.	1975	Laboratory conversions, Chemistry - Physics Building:	<hr/>
		Construction	126,000
		Equipment	135,000
		Supplement the appropriation "Installation of an elevator in the Chemistry - Physics Building" as shown on page 1287 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose	50,000
G.C.L.	1976	Planning and preparation of preliminary plans and specifications for addition to Academic Building I	<hr/> 65,000
		Planning and engineering to tie-in all remote building fire alarm systems to a Central Control	16,500
		To supplement the appropriation "Construction of Academic Building IV" as shown on page 1287 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	425,000
		TOTAL	\$46,920,400

Eastern Shore Campus

G.C.L.	1962	Equipment for new dormitory for women (96 beds)	19,000
		Construction of a Physical Education Building, including site improvements (equipment to be requested later)	550,000
		Construction of a residence for the President.	35,000
G.C.L.	1963	Equipment for Physical Education and Student Activities Building	<hr/> 26,000
		Construction of building to house the Department of Home Economics:	
		Construction	77,300
		Equipment	2,600
G.C.L.	1964	Construction of a men's dormitory (100 beds) and infirmary facilities, including site improvements (equipment to be requested later)	<hr/> 105,900
			400,000

UNIVERSITY OF MARYLAND—(Continued)

Eastern Shore Campus—(Continued)

G.F.	1964	Planning and preparation of preliminary plans and specifications for new Library.....	\$ 5,000
G.C.L.	1965	Conversion of second boiler from coal to oil Construction of new Library Building, to include air conditioning	\$ 45,000 600,000 32,000
		Equipment for men's dormitory (130 beds) and Infirmary.....	35,000
		Extension of utilities to new area to serve new men's dormitory and future facilities	712,000
G.C.L.	1966	Equipment for new Library Building	52,700
		Construction of Home Economics Practice Cottage	55,000
			107,700
G.F.	1966	Construction of connecting wing between two men's dormitories.....	33,800
		Equipment for Home Economics Practice Cottage.....	700
			34,500
G.C.L.	1967	To supplement the appropriation for "Construction of new Library . . ."; as shown on page 1117 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	33,000
G.F.	1967	Construction of Storage Building	56,000
		Installation of street lighting, roads, walks, and parking areas.	35,000
		Planning and preparation of preliminary plans and specifications for an auditorium building (1,000-1,500 seats).....	10,000 ¹
		Planning and preparation of detailed plans and specifications for a Natural Science and Mathematics Building	48,000 ¹
		Planning and preparation of detailed plans and specifications for construction of a swimming pool	20,000 ¹
			169,000
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of a Natural Sciences Building, including air conditioning.....	600,000
		Construction of walks, parking areas, exterior lighting and landscaping.....	37,500
		Replacement of bleacher seating.....	55,000
			692,500
G.C.L.	1969	Reconstruction of campus road	85,000
		Equipment for Sciences Building.....	33,100
		Swimming pool: Construction	325,000
		Equipment	4,800 ²
		Planning and preparation of detailed plans and specifications for construction of an Auditorium Building, including air conditioning	35,000
		Renovation of Student Lounge	45,000
		Renovation of Harford, Somerset, Murphy and Murphy Hall Annex dormitories at the University of Maryland, Eastern Shore	170,000 ³
			693,100
G.C.L.	1970	Construction of an Auditorium Building, including air conditioning, site improvements and utilities. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation	1,514,000

¹ Included in a lump sum appropriation to the Board of Public Works.

² Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

³ This appropriation repealed and re-enacted, with amendments, for the purpose shown (Chapter 247, Acts of 1971).

UNIVERSITY OF MARYLAND—(Continued)

Eastern Shore Campus—(Continued)

		Construction of an addition to Dining Hall	\$200,000	
		Installation of boiler in Central Heating Plant	134,000	\$1,848,000
G.F.	1970	Construction of athletic facilities to include an all-weather track, standards and lighting.....	70,000	
		Site improvements	18,000	
		Planning study of electrical distribution needs for future loads	5,000	93,000
G.C.L.	1971	Installation of air conditioning and equipment for Dining Hall:		
		Construction	100,000	
		Equipment	19,200	
		Extension of utilities to new buildings, Phase I	150,000	
		To supplement the appropriation "Construction of Swimming Pool . . ." as shown on page 1019 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose.....	133,700	
		To supplement the appropriation "Construction of a Natural Science Building . . ." as shown on page 646 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	114,700	
		Renovation of Harford, Somerset, Murphy, and Murphy Annex Halls	211,300	
		Construction of lower level, Library Building	50,000	
		Planning and preparation of preliminary plans and specifications for a Computer Science, Math, and Education Building	8,000	
		Planning and preparation of detailed plans and specifications for renovation of Wilson Hall.....	8,000	
		Site improvements	81,000	
		Renovation of the third floor of the Administration Building to include air conditioning for the entire facility:		
		Construction	90,000 ¹	
		Equipment	9,900	975,800
G.C.L.	1972	Equipment for Auditorium Building	123,000	
		Renovation of Wilson Hall, including air conditioning:		
		Construction	245,000	
		Equipment	11,000	
		Design and preparation of detailed plans and specifications for a Computer Science, Math, Business Education Building	25,000	
		Campus Master Planning, contingent upon the University's Development of an acceptable education program for the Eastern Shore Branch	35,000	
		Extension of utilities	230,000	
		Site improvements.....	161,000	
		To supplement the appropriation "installation of boiler in		

¹Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

UNIVERSITY OF MARYLAND—(Continued)

Eastern Shore Campus—(Continued)

central heating plant" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project may be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$56,500

Design and preparation of detailed plans and specifications for construction of a center for student development

65,000

\$951,500

G.C.L.	1973	Design and preparation of detailed plans and specifications for the renovation of Trigg Hall	35,000	
		Construction of eight tennis courts	90,000	
		Extension of utilities	122,000	
		To supplement the appropriation "Construction of an addition to Dining Hall" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	235,000	482,000
G.C.L.	1974	Construction of a Center for Student Development.....	2,082,000	
		Completion of lower floor, Library Building, contingent upon approval of a program by the Department of General Services and the Department of State Planning	125,000	
		Extension of utilities to include provision of additional water service from the Town of Princess Anne provided that the water line is to be used exclusively by the college	205,000 ¹	2,412,000
G.C.L.	1975	Equipment for Center for Student Development	98,300	
		Equipment for lower level of Library	81,600	
		To supplement the appropriation "Renovation of the third floor of the Administration Building ..." as shown on page 929 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:		
		Construction	645,000	
		Utilities	21,000	
		Site improvements	22,000	
		Equipment	10,100	
		To supplement the appropriation "Design and preparation of detailed plans and specifications for the renovation of Trigg Hall" as shown on page 308 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	40,000	
		To supplement the appropriation "Design and preparation of detailed plans and specifications for a Computer Sciences, Math, Business Education Building" as shown on page 516 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that		

¹Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

UNIVERSITY OF MARYLAND—(Continued)

Eastern Shore Campus

said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is contingent upon approval of the program by the Maryland Council for Higher Education and Department of State Planning, and approval of preliminary plans by Department of General Services and Department of State Planning..

Extension and replacement of utilities	\$ 62,000
State share for relocation of Backbone Road	230,100
	300,000
TOTAL	\$ 1,510,100

TOTAL

Center for Environmental and Estuarine Studies

G.C.L.	1971	Development of program, preparation of site plan for a center for environmental and estuarine studies to be located at Horn's Point, Cambridge, Maryland; provided that the programs shall include the estimated annual cost of operation for the initial 10-year period; provided further that the program shall be coordinated with the Departments of Natural Resources, Health, and State Planning and shall be approved by the Maryland Council for Higher Education	
G.C.L.	1972	Necessary improvements to the Boat Basin, emergency seawall repairs, and the design and preparation of detailed plans and specifications for the renovation and/or remodeling of three existing buildings Horns Point	100,000 ¹
G.C.L.	1973	Acquisition of land (app. 17 acres) on the Choptank River at Horn's Point	120,000 ¹
G.C.L.	1974	Installation of septic systems..... Installation of a 450-foot deepwell and submersible pump..... Extension of three-phase 13-KV Electrical service and secondary distribution; all permanent lines to be installed in accordance with the Master Plan as approved by the Department of State Planning and the Department of General Services..... To supplement the appropriation "Acquisition of land (app. 17 acres) on the Choptank River at Horn's Point" as shown on page 305 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	75,000 ¹
G.C.L.	1975	Design and preparation of detailed plans and specifications for a Stock and Utilities Building, Solomons	65,000
		Construction funds and equipment for Shellfish Research Hatchery, Horn's Point: Construction	27,000
		Equipment	10,000
		Supplement and appropriation "Necessary improvements to the Boat Basin, emergency seawall repairs . . ." as shown on page 512 of Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	110,800
			80,000

¹ Appropriated to the Office of the President.

UNIVERSITY OF MARYLAND—(Continued)
Center For Environmental and Estuarine Studies—(Continued)

	Installation of deep well and submersible pump, Chesapeake Biological Laboratory (Calvert County)	\$ 15,000
	Design and preparation of detailed plans and specifications, general Laboratory-Classroom Building, including wet and dry laboratories, offices, classrooms, and service areas. This appropriation is contingent upon approval of the Center's academic program by the University of Maryland Board of Regents and the Maryland Council for Higher Education, and upon approval of the Center's site plan by the Department of State Planning, the Department of General Services, the University of Maryland Board of Regents, and the Maryland Council for Higher Education	105,000
G.C.L.		\$347,800
G.C.L.	1976	Construction of a General Laboratory Classroom Building contingent upon approval of site location and preliminary plans by the Department of State Planning
	Construction	2,147,400
	Utilities	156,400
	Site Improvements	96,400
	To supplement the appropriation "Acquisition of land on the Choptank River at Horn's Point" as shown on page 305 of the Acts of 1973, and as further amended by Chapter 389 of the Acts of 1974; Section 8 of Chapter 195 of the Acts of 1973 and Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	65,000
	Construction of a Stock and Utilities Building, Chesapeake Biological Laboratory	
	Construction	516,000
	Utilities	206,000
	Site Improvements	23,000
	Equipment	7,500
	TOTAL	\$4,137,500

Natural Resources Institute		
G.F.	1967	Construction of new pier (750 ft. length).....
		Razing of existing pier.....
		Acquisition of land, including improvements
		38,500
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Controlled Environmental Laboratory, including air conditioning
		7,500
G.C.L.	1969	Construction of new pier (750 ft. length).....
		Razing of existing pier
		Construction of a Controlled Environmental Laboratory, including air conditioning
		Acquisition of land and improvements
		678,000
G.F.	1970	Detailed plans for Stock and Utilities Building.....
G.C.L.	1971	To supplement the appropriation "Construction of a Controlled Environmental Laboratory ..." as shown on page 1020 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon
		15,000

¹ From the original appropriation of \$47,500, \$44,000 was cancelled.

UNIVERSITY OF MARYLAND—(Continued)

Natural Resources Institute—(Continued)

satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

Acquisition of land	\$217,500
Equipment for Controlled Environment Laboratory	50,000
	19,100
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1973 Purchase and installation of built-in equipment and utility systems for the Controlled Environment Laboratory	\$ 286,600
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TOTAL	\$1,535,600
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Other Localities

G.C.L. 1965 Shore erosion control, Tilghman Island.....	50,000
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Central Eastern Shore

G.C.L. 1964 Preliminary planning for campus development	50,000
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Central Western Maryland

G.C.L. 1964 Preliminary planning for campus development	50,000
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Southern Maryland

G.C.L. 1964 Preliminary planning for campus development	50,000
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MORGAN STATE UNIVERSITY

G.C.L. 1962 Equipment for new Administration Building	24,800
Equipment for addition to and renovated portion of Spencer Hall	105,000
Engineering study of electrical distribution system needs	10,000
Renovation of Holmes Hall for additional classrooms, laboratories and faculty offices:	
Construction	16,000
Equipment	20,000
Campus site improvements	29,000
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	204,800

G.C.L. 1963 Remodeling Banneker Hall for occupancy by women:	
Construction	32,800
Equipment	2,800
Planning and preparation of preliminary plans and specifications for increasing the capacity of the Memorial Refectory	3,000
Extension of campus electrical distribution system.....	45,000
Campus development.....	123,300
Construction of pedestrian crossing over Cold Spring Lane ...	65,000
	<hr/>
	271,900

G.C.L. 1964 Final phase of development of existing campus to include replacement of sidewalks, curbs and steps, resurfacing of tennis courts, landscaping State-owned banks of Herring Run and construction of new sidewalks.....	46,000
Renovation of Baldwin Hall	40,000
	<hr/>
	86,000

G.F. 1964 Planning and preparation of preliminary plans and specifications for a Commerce-Classroom Building	5,000
Preparation of detailed plans and specifications for an addition to Memorial Refectory.....	19,500
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	24,500

G.C.L. 1965 Remodeling Memorial Refectory	385,000
To supplement the appropriation for renovation of Baldwin Hall shown on page 406 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that	

MORGAN STATE UNIVERSITY—(Continued)

said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:

		Construction.....	\$ 154,000
		Construction of a wing to Military Science Building to provide rifle range.....	150,000 ¹
G.F.	1965	Equipment for renovated Baldwin Hall.....	7,000
		Planning and preparation of preliminary plans and specifications for expanded gymnasium facilities.....	10,000
		Planning and preparation of preliminary plans and specifications for addition to Student Activities Building	5,000
		Completion of campus development	10,000
		Installation of new switchgear and transformers.....	25,000
			57,000
G.C.L.	1966	Construction of expanded Gymnasium facilities:	
		Construction.....	1,133,000 ²
		Site improvements	5,000 ²
		Construction of Storage Building	52,000 ³
			1,190,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for a new Library	20,000
		Planning and preparation of preliminary plans and specifications for Dramatic and Arts addition to Auditorium-Fine Arts Building	5,000
			25,000
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of Arts and Dramatics additions to the Fine Arts Center, including air conditioning	
		Equipment for the additions	450,000 ⁴
		Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a Commerce Classroom Building	52,500
			876,000⁵
			1,378,500
G.F.	1967	Expansion of electrical distribution system	8,000 ⁶
		<i>Final stage of campus development.</i>	60,000
			8,000
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a new Library Building, including utilities and air conditioning:	
		Construction.....	2,056,000
		Site improvements	124,000
		Equipment for Commerce Building	66,400
		Planning and preparation of preliminary plans and specifications for Education Building, including air conditioning .	20,000
		Planning and preparation of preliminary plans and specifications for a Plaza between the Fine Arts Center and a new Library	5,000
		Acquisition of contiguous Baltimore City property	86,500
			2,357,900
G.C.L.	1969	Expansion of electrical system	82,000
		<i>Final stage of campus development.</i>	60,000
		To supplement the appropriation for "Construction of a new Library Building, including utilities and air conditioning" as shown on page 643 of the Acts of 1968; so much as reads "Contingent upon and supplementary to federal funds being made available to Morgan State College" is deleted; and Section 8	

¹Time extended on availability of funds to June 1, 1971 (Chapter 526, Acts of 1969).

²Time extended on availability of funds to June 1, 1970 (Chapter 169, Acts of 1968).

³Time extended on availability of funds to June 1, 1970 (Chapter 170, Acts of 1968).

⁴Time extended on availability of funds to June 1, 1971 (Chapter 229, Acts of 1969).

⁵Time extended on availability of funds to June 1, 1971 (Chapter 230, Acts of 1969).

⁶From the original appropriation of \$90,000, \$82,000 was cancelled.

MORGAN STATE UNIVERSITY—(Continued)

		of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	\$1,000,000
		To supplement the appropriation for "Construction of expanded Gymnasium facilities" as shown on page 850 of the Acts of 1966, as amended by Chapter 169 of the Acts of 1968 extending the time of the availability of this appropriation; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,333,500
		To supplement the appropriation for "Construction of Art and Dramatics additions to the Fine Arts Center, including air conditioning" as shown on page 1680 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	397,000
		Planning and preparation of detailed plans and specifications for construction of an Education Building, including air conditioning	92,000
		Modernization of campus lighting	50,000
		To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a Commerce Classroom Building" as shown on page 1680 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	
			200,000 \$ 3,214,500
G.C.L.	1970	Construction of an Education Building, including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with the provisions of Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available prior to award of the contract they shall be used to reduce this appropriation:	
		Construction	2,938,000
		Site improvements	25,000
		To supplement the appropriation for "Construction of a new Library Building . . ." as shown on page 643 of the Acts of 1968 as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	
G.F.	1970	Planning and preparation of detailed plans and specifications for athletic field development	500,000 3,463,000
			10,000

MORGAN STATE UNIVERSITY—(Continued)

	Extension of utilities	\$ 17,500
	Feasibility study and development program for parking.....	10,000
	Planning and preparation of preliminary plans and specifications for remodeling Soper Library	20,000
	Planning study for utilization of land north of Chinquapin Run.	30,000
	Construction of Argonne Drive entrance road	40,000 ¹
		<u>\$ 127,500</u>
G.C.L. 1971	To supplement the appropriation for "Construction of a new Library Building including utilities and air conditioning" as shown on page 643 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 409 of the Acts of 1969 and Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968, Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	400,000
	To supplement the appropriation "Construction of expanded Gymnasium facilities" as shown on page 850 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 having been waived by Chapter 169 of the Acts of 1968 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 504 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds; Section 8 of Chapter 504 of the Acts of 1966 Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	300,000
	Construction of a parking lot on South Campus (approximately 400 cars)	85,000
	Planning and preparation of preliminary plans and specifications for expanded Home Economic Facilities	20,000
	Planning and preparation of detailed plans and specifications for a plaza between the Fine Arts Center and a new Library	10,000
	Extension of utilities	45,000
		<u>860,000</u>
G.C.L. 1972	Equipment for expanded Gymnasium facility.....	360,600
	Equipment for new Library	539,000
	Site improvements and utilities.....	200,000
	Construction of a Library Fine Arts Plaza	200,000 ¹ ²
	Construction of Athletic Fields and completion of roadway on south campus:	
	Construction	236,800 ¹
	Site Improvements.....	8,600 ¹
	To supplement the appropriation for "Construction of an Education Building, including air conditioning" as shown on page 343 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of	

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

MORGAN STATE UNIVERSITY—(Continued)

1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....
 Stabilization of Herring Run Embankment.....

\$328,000
70,000

\$1,943,000

G.C.L.	1973	Equipment for Education Building	294,000
		Design and preparation of detailed plans and specifications for renovation of Soper Library	90,000
		Design and preparation of detailed plans and specifications for addition to the Service Building, Phase I	55,000
		Design and preparation of detailed plans and specifications for provision of additional Administrative Services Areas	80,000
		Development of North Campus (750 car parking lot).....	558,000
		Installation of street lighting for South Campus.....	50,000'
			<u>1,127,000</u>
G.C.L.	1974	Remodeling Soper Hall to provide faculty offices, classrooms and laboratories, including air conditioning	2,200,000
		Installation of fuel oil storage capacity tanks and installation of mechanical dust collectors.....	205,000
			<u>2,405,000</u>
G.C.L.	1975	Equipment for Soper Hall	151,800
		Construction of addition to Service Building:	
		Construction	2,453,000
		Utilities	135,000
		Site improvements	377,000
		Renovation and alterations to Truth House to include minor alterations to Carter-Grant-Wilson Hall to provide additional administrative service area	1,880,000
		Supplement the appropriation "Construction of a Library-Fine Arts Plaza" as shown on page 518 of the Acts of 1972; Section 8 of Chapter 179 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; funds additionally to provide for storm water control in vicinity of Murphy Fine Arts Building and sedimentation control at Herring Run	380,000
			<u>5,376,800</u>
G.C.L.	1976	For completion of Athletic Fields and detailed planning for North Campus Quadrangle	
		Construction	128,000
		Detailed Planning	30,000
		Installation of Central Fire Alarm System and New Central Clock and Program System	150,000
			<u>308,000</u>
		TOTAL	<u>\$25,125,400</u>

STATE UNIVERSITIES AND COLLEGES

Summary

Board of Trustees of the State Colleges	\$17,376,300
Bowie State College	26,608,560
Coppin State College	25,393,500
Frostburg State College.....	31,376,575
Salisbury State College	22,084,823

¹ Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

STATE UNIVERSITIES AND COLLEGES—(Continued)

Summary—(Continued)

Towson State College.....	\$61,099,700
University of Baltimore	<u>1,840,000</u>
GRAND TOTAL	\$185,779,458

Board of Trustees of the State Universities and Colleges

G.F.	1967	Updating of master plans for campus development at Bowie, Coppin, Frostburg, Morgan, Salisbury and Towson State Colleges	100,000
G.C.L.	1968	Updating of master plans for campus development at Bowie, Coppin, Frostburg, Morgan, Salisbury and Towson State Colleges, Phase II.....	150,000
G.C.L.	1969	State College Dormitory Fund, Phase I	4,000,000
G.C.L.	1970	State College Dormitory Fund, Phase II.....	4,000,000
G.C.L.	1971	State College Dormitory Fund, Phase III.....	4,000,000
G.C.L.	1972	State College Dormitory Fund, Phase IV	2,500,000
G.C.L.	1973	State College Dormitory Fund, Phase V.....	2,626,300
		TOTAL	\$17,376,300

Bowie State College

G.C.L.	1962	Planning and preparation of preliminary plans and specifications for Dining Hall and Student Union Building	8,000
		Site improvements, grading, drainage, roads, curbs and walks	56,000
		Construction of staff house (8 single rooms and 4 two-bedroom apartments)	90,000
			154,000
G.C.L.	1963	Campus site improvements	15,000
		Expansion of outdoor athletic facilities.....	28,000
		Modernization and extension of fire alarm system.....	25,000
		Extension of utilities to staff housing project.....	25,000
		Construction of Dining Hall—Student Union Building including, utilities and site improvements (equipment to be requested later)	510,000
		Planning and preparation of preliminary plans and specifications for a Science-Classroom Building.....	5,000
			608,000
G.C.L.	1964	Construction of Science-Classroom Building:	
		Construction	1,002,500
		Site improvements	44,300
		Construction of Infirmary, including site improvements.....	100,000
			1,146,800
G.F.	1964	Equipment for Dining Hall—Student Union Building.....	20,000
		Construction of play court for Laboratory School and campus lighting	15,000
			35,000
G.C.L.	1965	Equipment for Science-Classroom Building	100,000
		Construction of parking areas (200 cars).....	35,000
			135,000
G.F.	1965	Equipment for Infirmary	9,000
		Planning and preparation of preliminary plans and specifications for an Auditorium Building.....	5,000
			14,000
G.C.L.	1966	Construction of Maintenance and Storage Building:	
		Construction	101,000
		Site improvements	3,000
		Campus development.....	82,000 ¹
			186,000

¹ Time extended on availability of funds to June 1, 1970 (Chapter 172, Acts of 1968).

STATE UNIVERSITIES AND COLLEGES—(Continued)

Bowie State College—(Continued)

G.F.	1966	<i>Conversion of an existing classroom to a Language Laboratory</i>	\$ 5,000
		Planning and preparation of detailed plans and specifications for expanded gymnasium facilities, including a swimming pool	12,500
		Planning and preparation of detailed plans and specifications for renovation of Banneker Hall, including old dining hall space	10,000
		Construction of three tennis courts.....	15,000
			<u>\$ 37,500</u>
G.F.	1967	Planning and preparation of preliminary plans and specifications for an addition to Library	10,000 ¹
		Construction of parking lot (200 cars)	50,000
		Extension of underground electric service	9,000
		Grading, planting, and installation of lighting and sidewalks in areas surrounding new buildings	25,000
		Planning and preparation of preliminary plans and specifications for renovation of Tubman Hall.....	5,000 ¹
			<u>99,000</u>
G.C.L.	1968	Construction of President's residence (no furnishings to be provided):	
		Construction	260 ²
		Utilities	5,000 ²
		Renovation of Banneker Hall.....	111,000
		Site improvements for Library, Dining Hall-Student Union, Science-Classroom Building and two residence halls	25,000
		Planning and preparation of detailed plans and specifications for an Auditorium Building	45,000
			<u>181,260</u>
G.C.L.	1969	Renovation of Tubman Hall:	
		Construction	520,000
		Equipment	60,000
		Conversion of Boiler House from coal to oil or gas firing	130,000
		Planning and preparation of preliminary plans and specifications for construction of an Administration Building, including air conditioning	20,000
		Renovation of Holmes and Kennard Halls:	
		Construction	150,000
		Equipment	62,500
		Planning and preparation of preliminary plans and specifications for construction of a Physical Education Facility, including swimming pool	25,000
		Renovation and extension of electrical distribution system, Phase I	100,000
		To supplement the appropriation "Planning and preparation of detailed plans and specifications for an Auditorium Building" as shown on page 642 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said work can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	100,000
			<u>1,167,500</u>
G.C.L.	1970	Construction of an Auditorium-Classroom Building, including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for the project prior to award of contract, they shall be used to reduce this appropriation:	

¹ Included in a lump sum appropriation to the Board of Public Works.

² From an original appropriation of \$60,000, \$59,740 was cancelled.

³ Appropriation cancelled.

STATE UNIVERSITIES AND COLLEGES—(Continued)

Bowie State College—(Continued)

	Construction.....	\$5,050,400	
	Site improvements and utilities.....	229,600	
To supplement the appropriation for "Renovation of Banneker Hall" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:			
	Construction.....	167,600	
	Site improvements.....	10,000	
	Construction of a parking lot (450 cars).....	165,000	
	Acquisition of land (approximately 50 acres)	160,000	
To supplement the appropriation for "Conversion of Boiler House from coal to oil or gas firing" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose			
		45,000	
To supplement the appropriation for "Renovation of Tubman Hall" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....			
		20,000	
To supplement the appropriation for "Renovation of Holmes and Kennard Halls" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose			
		51,000	
		\$5,898,600	
G.F.	1970	Planning and preparation of detailed plans and specifications for new Library, including air conditioning	100,000
		Planning and preparation of detailed plans and specifications for a Physical Education Facility.....	100,000
		Renovation and extension of electrical distribution system....	32,500
		232,500	
G.C.L.	1971	Construction of Physical Education Facility, including swimming pool:	
		Construction	3,221,000
		Utilities.....	20,000
		Site improvements	35,000
		Site improvements and extension of utilities:	
		Site improverments	282,000
		Extension of utilities	60,000
		Engineering study for extension of utilities	10,000
		Planning and preparation of detailed plans and specifications for an addition of Maintenance Building, Phase I	20,000
		3,648,000	
G.C.L.	1972	Equipment for Auditorium-Classroom Building.....	287,100
		Equipment for Physical Education Facility	50,100
		Construction of Physical Education Fields	134,800

STATE UNIVERSITIES AND COLLEGES—(Continued)

Bowie State College—(Continued)

		Completion of detailed plans and specifications for new Library including air conditioning	\$182,000
		Construction of an addition to Maintenance Building:	
		Construction	573,100
		Utilities	33,700
		Site Improvements	51,400
		Equipment	10,300
		Site Improvements and utilities:	
		Site Improvements	170,000
		Utilities	140,000
		Acquisition of land (approximately 50 acres)	250,000
		Extension of electrical distribution system	160,000
			\$2,042,500
G.C.L.	1973	Equipment (Partial) for Auditorium-Classroom Building	162,100
		Design and preparation of detailed plans and specifications for an administration building.....	67,600
		Extension of electrical distribution system, Phase II.....	180,000
		Expansion of Heating Plant	282,500
		Extension of Campus Lighting	50,000
		Construction of a Library:	
		Construction, to include the construction of instructional space (classrooms, laboratories, and faculty offices) for the Division of Social Sciences	6,546,500 ¹
		Utilities	130,000 ¹
		Site Improvements	85,000 ¹
		Construction of an Entrance Road, Phase I.....	190,000
			7,693,700
G.C.L.	1974	Equipment for Auditorium Classroom Building.....	82,000
		Site improvements and extension of utilities	420,000
		Construction of an Administration Building	
		Construction	2,150,000
		Utilities	50,000
		Site improvements	15,000
G.C.L.	1975	Equipment for Administration Building	2,717,000
		Preparation of preliminary plans and specifications for the renovation of Robinson Hall contingent upon approval of Program by the Maryland Council for Higher Education and the Department of State Planning, and approval of preliminary plans by the Department of General Services and the Department of State Planning	131,000
		Design and preparation of detailed plans and specifications for expansion of the Heating Plant	40,000
			30,000
			201,000
G.C.L.	1976	Equipment for Library	316,000
		Construction of an addition to Maintenance Building	
		Construction	55,000
		Equipment	10,200
		Planning and preparation of preliminary plans and specifications for conversion of existing Student Union into a Central Dining Hall	30,000
			411,200
		TOTAL	\$26,608,560

¹ Amended for purpose shown and time extended on the availability of funds to June 1, 1977 (Chapter 321, Acts of 1975).

STATE UNIVERSITIES AND COLLEGES—(Continued)

Coppin State College

G.C.L.	1962	Planning and preparation of preliminary plans and specifications for additional Dining Hall and Student Union facilities	\$ 3,000
		Renovation of first floor of Connor Hall.....	55,000
		Construction of sidewalk and campus planting.....	9,300
		Construction of athletic field on northwest campus and play areas for new Laboratory School.....	36,400
			\$103,700
G.C.L.	1963	Equipment for renovated first floor of Connor Hall	4,000
		Construction of a Dining Hall-Student Union Building (equipment to be requested later):	
		Construction	480,500
		Site improvements	15,000
		Campus site improvements—roads, walks, parking, lighting and planting	12,400
		Planning and preparation of preliminary plans and specifications for a Science and Classroom Building	4,000
			515,900
G.C.L.	1964	Renovation of basement and balcony of Connor Hall (Equipment to be requested later)	40,000
		Campus site improvements to include additional lighting, surfacing of driveways, planting, new walks, and fencing	54,000
		Construction of additional parking area	39,000
		Construction of residence for President	45,000
			178,000
G.F.	1964	Equipment for Dining Hall-Student Union Building.....	20,000
G.C.L.	1965	Construction of a Science-Classroom Building, to include air conditioning:	
		Construction	932,000
		Site improvements	50,000
			982,000
G.C.L.	1966	Contingent upon and supplementary to Federal funds being made available to Coppin State College for equipment for new Science-Classroom Building.....	67,000.
G.F.	1966	Planning and preparation of preliminary plans and specifications for an Auditorium-Classroom Building	6,000
		Campus development.....	12,500
G.F.	1967	<i>Construction of parking lot (100 cars), grading, planting, road paving and installation of lighting and walks</i>	45,000 ¹
		Planning and preparation of detailed plans and specifications for construction of an Auditorium-Classroom Building	45,000 ²
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to Coppin State College for construction of an Auditorium-Classroom Building, including site improvements and air conditioning	
		Construction of temporary parking lot (200 cars).....	796,000
			30,000
			826,000
G.C.L.	1969	Grading, planting, road paving and installation of lighting and walks.....	45,000
		Planning and preparation of preliminary plans and specifications for an addition to Library	15,000
		Planning and preparation of preliminary plans and specifications for construction of a swimming pool.....	8,000
		To supplement the appropriation for "Construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968; so much of said item as reads: "Contingent upon and supplementary	

¹ Appropriation cancelled.² Included in a lump sum appropriation to the Board of Public Works.

STATE UNIVERSITIES AND COLLEGES—(Continued)

Coppin State College—(Continued)

to federal funds being made available to Coppin State College" is hereby repealed; and Section 8 of Chapter 435 of the Acts of 1968 is hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..

			\$ 487,000	\$ 555,000
G.F.	1970	Planning and preparation of detailed plans and specifications for an addition to Library.....	22,000	
		Planning and preparation of detailed plans and specifications for a swimming pool	26,200	
		Planning and preparation of preliminary plans and specifications for an Office-Classroom Building	20,000	
		Installation of campus lighting	20,000	88,200
G.C.L.	1971	Construction of an addition to Gymnasium to house swimming pool and maintenance facility:		
		Construction	1,180,000	
		Utilities and site improvements.....	68,000	
		To supplement the appropriation for "Construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968, as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds, and as further amended by Chapter 512 of the Acts of 1970; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 are hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.		
		Acquisition of land (approximately 1.2 acres).....	145,000	
		Equipment for Auditorium—Classroom Building.....	43,000	
		Planning and preparation of detailed plans and specifications for future site development as contained in the campus master plan	71,000	
		Additional funds for planning and preparation of detailed plans and specifications for an addition to Library	10,000	
		Conversion of electrical distribution system from 5 to 13 KV, Phase I	35,000	
		Extension of utilities	75,000	
			15,000	1,642,000
G.C.L.	1972	To supplement the appropriation for "construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968, as amended by Chapter 409 of the Acts of 1969 and by Chapter 425 of the Acts of 1971 providing supplementary construction funds Section 10 of Chapter 435 of the Acts of 1968 having been amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 425 of the Acts of 1971 are hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein		

STATE UNIVERSITIES AND COLLEGES—(Continued)

Coppin State College—(Continued)

		and heretofore appropriated for that purpose	\$ 377,500
		Equipment for addition to Gymnasium Building.....	24,000
		Completion of detailed plans and specifications for addition to the Library	93,000
		<i>Installation of Campus lighting</i>	<u>20,000</u>
			<u>\$ 494,500</u>
G.C.L.	1973	Construction of an addition to the Library	
		Construction	3,478,000 ¹
		Equipment	327,000 ¹
		Utilities	100,000
		Site Improvements.....	115,000
		Construction of an Office-Classroom Building	
		Construction	5,780,700
		Utilities.....	85,000
		Site Improvements.....	130,000
		Design and preparation of detailed plans and specifications for an Administration Building.....	76,000
		Design and preparation of detailed plans and specifications for an addition and alterations to Tawes Hall.....	90,000
		Site development (perimeter road, parking lots and tennis courts).....	425,000
		To supplement the appropriation "Acquisition of land" as shown on page 931 of Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..	40,000
		Extension of electrical distribution system	175,000
			<u>10,821,700</u>
G.C.L.	1974	Construction of an Administration Building	
		Construction	2,100,000
		Utilities	25,000
		Site improvements	80,000
		Alterations and additions to Tawes College Center	
		Construction	3,200,000
		Utilities.....	40,000
		Site improvements	226,000
		Site improvements.....	380,000
		Installation of Central Utility Plant to serve the Office- Classroom Building, Tawes Hall (including additions) and Administration Building	890,000
			<u>6,941,000</u>
G.C.L.	1975	Design and preparation of detailed plans and specifications for site improvements in the vicinity of Coppin Court	30,000
		Razing and demolition of Conner Hall	75,000
		Supplement the appropriation "Construction of an Office- Classroom Building" as shown on page 310 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modi- fied to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and here- tofore appropriated for that purpose	970,000
			<u>1,075,000</u>
G.C.L.	1976	Equipment for Office-Classroom Building.....	695,000
		Installation of a Central Fire Alarm System.....	75,000
		Funds for the purchase of approximately 4.86 acres of land one block south of and across North Avenue	250,000
			<u>1,020,000</u>
		TOTAL	\$25,393,500

¹ Amended in the 1974 Legislative Session for the amounts and purpose shown (Chapter 406, Acts of 1974).

STATE UNIVERSITIES AND COLLEGES—(Continued)

Frostburg State College

G.C.L.	1962	Supplementary appropriation for remodeling old Laboratory School facilities for college classrooms, supplementing the appropriation shown on page 236 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	\$ 28,000
		Construction of a women's dormitory, 91 beds (equipment to be requested later):	
		Construction.....	440,000
		Site improvements.....	25,000
		Planning and preparation of preliminary plans and specifications for a new Science Building	5,000
		Construction of new Library:	
		Construction.....	650,000
		Site improvements.....	50,000
		Final stage development of lower athletic field	85,000
		Acquisition of land	160,000
		New infirmary (12 beds plus isolation room) and remodeling old dining hall for expanded living space:	
		Construction.....	90,000 ¹
		Alterations	7,000 ¹
		Equipment for Infirmary	11,700 ¹
			<hr/>
G.C.L.	1963	Equipment for women's dormitory	18,500
		Equipment for new Library	105,000
		Replacement of electrical wiring, and renovation of laboratory facilities in Frost Hall.....	27,000
		Construction of a new Science Building including utilities and site improvements (equipment to be requested later)	1,250,000 ²
		Construction of a men's dormitory (91 beds) including utilities and site improvements (equipment to be requested later).....	
		Installation of additional fire hydrants	490,000
		Acquisition of land	10,000
		Planning and preparation of preliminary plans and specifications for a Classroom Building.....	150,000
			5,000
			<hr/>
G.C.L.	1964	Equipment for new Science Building.....	125,000 ³
		Acquisition of land (approximately 30 acres)	100,000
		Construction of Women's Dormitory (approximately 200 beds), including site improvements	750,000
		Relocation of existing athletic fields and facilities	79,500
			<hr/>
G.F.	1964	Equipment for new Men's Dormitory	18,200
		Planning and preparation of preliminary plans and specifications for conversion of old Library to offices	6,500
			<hr/>
G.C.L.	1965	Equipment for Women's Dormitory	33,000
		Construction of Classroom-Fine Arts Building (equipment to be requested later):	
		Construction.....	1,680,000 ⁴
		Site improvements	40,000
		Renovation of old Library for office space.....	83,000

¹This appropriation is in lieu of the prior appropriation in the total amount of \$92,800 (\$81,100 plus \$11,700) shown on Page 1923 of the Acts of 1961 for the purpose of remodeling old dining hall for use as infirmary and expanded living space.

²Time extended on availability of funds to June 1, 1967 (Chapter 660, Acts of 1965).

³Time extended on availability of funds to June 1, 1968 (Chapter 653, Acts of 1966).

⁴Time extended on availability of funds to June 1, 1969 (Chapter 370, Acts of 1967).

STATE UNIVERSITIES AND COLLEGES—(Continued)

Frostburg State College—(Continued)

		State share of cost of construction interceptor sewer to connect to city system	\$ 26,000
		Second phase of development of athletic field facilities	46,000·
		To supplement the appropriation for the acquisition of land as shown on page 2109 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	
			51,000
			\$1,959,000
G.F.	1965	Preparation of detailed plans and specifications for expansion of Dining Hall Building.....	8,000
G.C.L.	1966	Construction of new Dining Hall (750 capacity) and kitchen and expansion of existing kitchen and snack bar in Gunter Hall.....	
		Site improvements	1,357,000
		Acquisition of land and improvements (approximately 4 acres), contingent upon the enactment of Senate Bill No. 423 and/or House Bill No. 878 of the 1966 Regular Session	30,000
		Construction of President's residence, including utilities	260,000
			575·
			1,387,575
G.F.	1966	Planning and preparation of preliminary plans and specifications for a Maintenance and Storage Building	5,000
		Planning and preparation of preliminary plans and specifications for expanded gymnasium facilities, including a swimming pool	8,000
		Construction of access roads to new athletic facilities and dormitory area, including drainage facilities (first phase).	50,000
			63,000
G.C.L.	1967	To supplement the appropriation for "Construction of a new Science Building including utilities and site improvements (equipment to be requested later)" as shown on page 2109 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	161,000
		To supplement the appropriation for "Construction of Women's Dormitory (approximately 200 beds), including site improvements" as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	141,000
		Acquisition of land and improvements (approximately 4 acres), contingent upon the enactment of House Bill No. 3 of the 1967 regular session	260,000
			562,000
G.F.	1967	Equipment for Fine Arts-Classroom Building	134,000
		Equipment for new Dining Hall.....	42,000
		Construction of parking lot (400 cars).....	60,000
		Renovation of Garrett Hall	20,000
		Surfacing of track and construction of three tennis courts.....	55,000

¹ G.C.L. 1966 amended in 1968 Legislative Session to also permit expenditure of these funds for "purchase or alteration of President's residence" and to extend time of availability of funds until June 1, 1970 (Chapter 610, Acts of 1968). From an original appropriation of \$60,000, \$59,425 was cancelled.

STATE UNIVERSITIES AND COLLEGES—(Continued)

Frostburg State College—(Continued)

		<i>Planning and preparation of preliminary plans and specifications for a Faculty Office Building</i>	\$ 6,000
		<i>Planning and preparation of preliminary plans and specifications for additional library space.....</i>	8,000 ¹
		<i>Planning and preparation of detailed plans and specifications for a Maintenance-Storage Building</i>	15,000 ¹
			\$ 212,000
G.C.L.	1968	Construction of parking lot (200 cars)	63,000
		Construction of access road, Phase III	125,000
		Site improvements for new campus area.....	20,000
		Razing of 25 houses on Maple Street, Beall Street and on opposite side of campus	20,000
		To supplement the appropriation "Construction of Classroom-Fine Arts Building (equipment to be requested later)", as shown on page 1113 of the Acts of 1965 as amended in Chapter 370 of the Acts of 1967 extending the time of availability of this appropriation; Section 9 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	330,000
			558,000
G.C.L.	1969	Equipment for new Dining Hall.....	42,000 ²
		Construction of parking lot (400 cars)	60,000 ²
		Renovation of Garrett Hall	20,000
		Planning and preparation of preliminary plans and specifications for an Administration Building	6,000 ²
		Equipment for Fine Arts and Classroom Buildings	181,000
		Construction of a Maintenance Building:	
		Construction	462,000
		Site improvements	82,000
		Planning and preparation of detailed plans and specifications for construction of a Physical Education Building including swimming pool	98,000
		Expansion of electrical distribution system and installation of central fire alarm system.....	65,000
			1,016,000
G.C.L.	1970	Site improvements and utilities for the new dormitory-dining hall area	217,000
		Construction of access road, Phase IV.....	125,000
		To supplement the appropriation for "Renovation of Garrett Hall" as shown on page 1013 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	30,000
		To supplement the appropriation for "Construction of new Dining Hall (750 capacity) and kitchen and expansion of existing kitchen and snack bar in Gunter Hall" as shown on page 852 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	400,000
			772,000

Included in a lump sum appropriation to the Board of Public Works.

¹ Time extended on availability of funds to June 1, 1973 (Chapter 246, Acts of 1971).

STATE UNIVERSITIES AND COLLEGES—(Continued)

Frostburg State College—(Continued)

G.F.	1970	Equipment for Maintenance Building	\$ 29,600
		Planning and preparation of detailed plans and specifications for a new Library, including air conditioning	110,000
		For study of heating system to determine required changes including gas supply line	7,500
		Land clearance	20,000
			\$ 167,100
G.C.L.	1971	Extension of utilities	170,000
		To supplement the appropriation "Site improvements and utilities for new dormitory-dining hall area" as shown on page 342 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	50,000
		<i>Construction of a Physical Education Facility, including swimming pool:</i>	
		Construction.....	3,800,000
		Utilities.....	25,000
		Site improvements.....	30,000
		To supplement the appropriation "Construction of a Maintenance Building" as shown on page 1013 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:	
		Construction.....	130,000
		Utilities.....	58,000
		Planning and preparation of preliminary plans and specifications for renovation of Compton Hall	12,000
		Planning and preparation of detailed plans and specifications for replacement of heating system	7,500
			427,500
G.C.L.	1972	Construction of new Library, including air conditioning	
		Construction.....	5,095,000
		Utilities.....	11,000
		Site Improvements.....	40,000
		Construction of an addition to Dining Hall	300,000
		Replacement of heating systems.....	200,000
		Expansion of electrical distribution system	254,000
			5,900,000
G.C.L.	1973	Construction of parking lots (450 spaces)	440,000
		Design and preparation of detailed plans and specifications for renovation of Compton Hall.....	90,000
		Installation of lighting for parking areas.....	65,000
		To increase capacity of Central Clock and Program System	20,000
		Design and preparation of detailed plans and specifications for a new campus entrance and crossroads quadrangle	20,000
		Construction of new athletic fields, Phase I, and renovation of old quadrangle as per Master Plan	128,000
			763,000
G.C.L.	1974	Equipment for new Library.....	370,200
		Construction of a new Physical Education Facility	
		Construction.....	7,270,000
		Utilities.....	25,000
		Site improvements.....	50,000
		Design and preparation of detailed plans and specifications for alterations to Frampton Library, including air conditioning.....	82,000
		Design and preparation of detailed plans and specifications for	

STATE UNIVERSITIES AND COLLEGES—(Continued)

Frostburg State College—(Continued)

		construction of an Administration Building	\$ 71,000	
		Site improvements and utility extensions.	685,000	
G.C.L.	1975	To supplement the appropriation "Construction of new athletic fields, Phase I . . ." as shown on page 311 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		\$ 8,553,200
		Construction of an Administration Building:	240,000	
		Construction	2,295,000	
		Utilities	50,000	
		Site improvements	125,000	
		Preparation of preliminary plans and specifications for alterations to Gunther Hall contingent upon approval of program by the Maryland Council for Higher Education and the Department of State Planning, and approval of preliminary plans by the Department of General Services and Department of State Planning		
		Acquisition of Land	30,000	
G.C.L.	1976	Equipment for new Physical Education Facility	200,000	2,940,000
		Site improvements to include roads, walks and utility extensions to New Entrance Area of the campus	446,800	
		Installation of a new boiler for Dunkle Hall	680,000	
		Contingent upon and supplementary to federal funds being made available to Frostburg State College, State share for mine subsidence protection and stabilization	75,000	
		TOTAL	200,000	1,401,800
				\$31,376,575

Salisbury State College

G.C.L.	1962	Acquisition of land and improvements	152,500	
		Construction of women's dormitory, 100 beds (equipment and site improvements to be requested later)	390,000	
		Planning and preparation of preliminary plans and specifications for Dining Hall, Student Union facilities	6,000	
		Construction of Maintenance Building (equipment to be requested later):		
		Construction	65,000	
		Site improvements	5,000	
		Final stage of construction of athletic and playfields	75,000	693,500
G.C.L.	1963	Women's dormitory:		
		Site improvements and utilities	30,000	
		Equipment	20,500	
		Equipment for garage and maintenance building	6,000	
		Planning and preparation of preliminary plans and specifications for a Science and Classroom Building	5,000	
		Construction of roads and walks, installation of additional campus lighting, and landscaping	42,000	
		Construction of Dining Hall—Student Union Building	550,000	653,500
G.C.L.	1964	Conversion of former restaurant building to house Music Department		
		Completion of outdoor athletic facilities to include track and	35,000	

STATE UNIVERSITIES AND COLLEGES—(Continued)

Salisbury State College—(Continued)

		field event facilities, sidewalks, all-weather play area for Laboratory School and fencing	\$ 55,000
		Construction of Men's Dormitory (100 beds) (equipment to be requested later):	
		Construction	390,000
		Site improvements	10,000
		Preparation of detailed plans and specifications for a Science and Classroom Building	30,000
			\$ 520,000
G.F.	1964	Equipment for Dining Hall—Student Union Building.....	24,600
		Preparation of detailed plans and specifications for conversion of sections of dormitory space in Main Building to classrooms and offices	6,000
			30,600
G.C.L.	1965	Construction of a Science and Classroom Building to include air conditioning (equipment to be requested later):	
		Construction	1,299,500
		Site improvements	38,000
		Renovation of Main Building to provide office space and Infirmary facilities.....	60,000
			1,397,500
G.F.	1965	Equipment for Men's Dormitory (100 beds)	
G.C.L.	1966	Campus development.....	70,000
		Contingent upon and supplementary to federal funds being made available to Salisbury State College for equipment for new Science-Classroom Building.....	107,000
		To supplement the appropriation "Construction of Science-Classroom Building, to include air conditioning (equipment to be requested later)", as shown on page 1114 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	100,000
			277,000
G.F.	1966	Acquisition of land and improvements abutting College property	
		Equipment for renovated offices and Infirmary, Main Building	50,000
		Expansion of electrical, fire alarm and program bell systems ..	8,900
			50,000
G.C.L.	1967	To supplement the appropriation for "Construction of Men's Dormitory (100 beds) (equipment to be requested later)..." as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	25,000
G.F.	1967	Funds for renovation of Main Building to supplement Item 14 of the General Construction Loan of 1965	40,000
		Planning and preparation of preliminary plans and specifications for addition to gymnasium, including swimming pool	10,000
			50,000
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for construction of an addition to Library, including air conditioning	12,000
		Construction of parking lot (300 cars)	45,000

¹ Included in a lump sum appropriation to the Board of Public Works.

STATE UNIVERSITIES AND COLLEGES—(Continued)

Salisbury State College—(Continued)

G.C.L.	1969	Acquisition of land (approximately 12 acres and improvements)	\$250,000	\$307,000
		Site improvements.....	15,000 ¹	
		<i>To supplement the appropriation for "Acquisition of land (approximately 12 acres and improvements)" as shown on page 644 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .. .</i>		
		Installation of air conditioning in Dining Hall-Student Union Building	69,000 ²	
G.F.	1970	Planning and preparation of detailed plans and specifications for an addition to the Library	65,000	80,000
		Planning and preparation of detailed plans and specifications for an additional Physical Education Facility and a swimming pool	45,000	
		Planning and preparation of preliminary plans and specifications for renovation and remodeling to Holloway Hall, including air conditioning	100,000	
G.C.L.	1971	Construction of an addition to Library, including air conditioning:	10,000	155,000
		Construction	1,900,000	
		Utilities and site improvements.....	50,000	
		Construction of a parking lot (300 cars).....	150,000	
		Planning and preparation of detailed plans and specifications for the renovation of Holloway Hall	38,000	
		Conversion of electrical distribution system from 5 to 24.9 KV, Phase I	75,000	2,213,000
G.C.L.	1972	Equipment for Addition to Library	362,000	
		Renovation of Holloway Hall, including air conditioning:		
		Construction	1,651,000	
		Utilities	25,000	
		Design and preparation of detailed plans and specifications for a Storm Drain to Tonytank Creek	8,000	
		Design and preparation of detailed plans and specifications for remodeling Caruthers Hall	50,000	2,096,000
G.C.L.	1973	Equipment for Holloway Hall	77,000	
		Construction of a Physical Education Facility		
		Construction	4,500,000	
		Utilities	125,000	
		Site improvements	385,000	
		Design and preparation of detailed plans and specifications for renovation of Dining Hall.....	40,000	
		<i>To supplement the appropriation "Renovation of Holloway Hall, including air conditioning" as shown on page 519 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .. .</i>		
		Increase capacity of Central Clock and Program System.....	100,000	
		Acquisition of land (approx. 30 acres)	20,000	
			300,000	5,547,000

¹Time extended on availability of funds to June 1, 1973 (Chapter 562, Acts of 1971).

²Included in a lump sum appropriation to the Board of Public Works.

STATE UNIVERSITIES AND COLLEGES—(Continued)

Salisbury State College—(Continued)

G.C.L.	1974	Construction of Storm Water System	\$ 1,680,000
		Construction of Athletic Fields	445,000
		Construction of parking lots (approximately 610 cars)	232,000
		Site improvements and utility extensions	172,000
		Design and preparation of detailed plans and specifications for construction of a Maintenance-Warehouse Building	52,000
G.C.L.	1975	Alterations and addition to existing Student Union to serve as Central Dining Hall	1,990,000
		Remodeling and additions to Caruthers Hall, construction funds for renovation of existing building plus additions (total approximately 55,000 gross square feet) to provide Admissions Office Complex, offices for Graduate Deans, Financial Aid Director and Summer Session and Extension, Faculty Offices, Learning Centers, general purpose classrooms with varied capacities, an Instructional Resources Center, a conference room, a Lecture Hall-Auditorium and bathroom facilities. The entire area will be air conditioned	
		Equipment for physical education facility	
G.C.L.	1976	To supplement the appropriation "Construction of Athletic Fields" as shown on page 1291 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	340,000
		Equipment for Central Dining Hall and Kitchen	225,000
		Equipment for addition and alterations to Caruthers Hall	195,500
		TOTAL	\$22,084,823
G.C.L.	1962	Towson State University	
		Equipment for new Infirmary	9,800
		Remodeling old art department for science instruction:	
		Renovation	18,000
		Equipment	5,700
		<i>Construction of an addition to the dining hall and kitchen (equipment to be requested later)</i>	600,000
		<i>Construction of an additional athletic field, including grading, drainage and turf</i>	174,000
		Acquisition of land (30-40 acres)	250,000
		<i>Construction of women's dormitory, 150 beds, including site improvements (equipment to be requested later)</i>	525,000
		<i>Planning and preparation of preliminary plans and specifications for new men's residential hall (150 beds)</i>	9,000
		<i>Planning and preparation of preliminary plans and specifications for a new Science Building</i>	5,000
		<i>Planning and preparation of preliminary plans and specifications for a new gymnasium</i>	5,000
		<i>Construction of new road to the Laboratory School</i>	100,000
		<i>Engineering study to determine necessary improvements and replacement of mechanical services in Stephens, Newell and Richmond Halls</i>	5,000
			1,097,500
G.C.L.	1963	<i>Addition to dining hall and kitchen:</i>	
		<i>Site improvements</i>	35,000
		<i>Equipment</i>	39,000

STATE UNIVERSITIES AND COLLEGES—(Continued)

Towson State University—(Continued)

		Equipment for new women's dormitory	\$ 31,500
		Construction of a new science building including utilities and site improvements (equipment to be requested later)	1,730,000
		Road widening and parking lot, men's dormitory area.....	47,000
		Acquisition of additional land, exclusive of buildings.....	275,000
		Planning and preparation of preliminary plans and specifications for a Classroom Building.....	5,000
			\$2,088,500
G.C.L.	1964	Acquisition of land (80-100 acres)	750,000
		Equipment for new Science Building.....	250,000
		Construction of new Gymnasium.....	1,500,000
		Site improvements and utilities for new Gymnasium and development of new area of campus	280,000
		Campus development to include renovation and expansion of roads, walks, parking spaces (75 cars), and drainage facilities	60,000
		Renewal of heating system (including installation of heat controls) and plumbing in Stephens Hall.....	85,000
			2,925,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Maintenance Building.....	3,000
		Planning and preparation of preliminary plans and specifications for enlarging Library	5,000
		Planning and preparation of preliminary plans and specifications for a Student Union Building	5,000
		Installation of elevator in Stephens Hall.....	25,000
			38,000
G.C.L.	1965	Construction of a Classroom Building to include air conditioning (equipment to be requested later):	
		Construction.....	1,567,500
		Site improvements	60,000
		Renovation of Stephens Hall, converting laboratories to classrooms	82,000
		Renovation of Newell Hall dormitory.....	135,000
		Construction of parking area (260 cars) and necessary connecting roads.....	80,000
		Construction of addition to Dining Hall and kitchen.....	850,000
			2,774,500
G.F.	1965	Planning and preparation of preliminary plans and specifications for Fine Arts-Classroom Building	8,000
		Preparation of detailed plans and specifications for a Maintenance Building	10,000
		<i>Construction of carport for President's residence</i>	1,500
			18,000
G.C.L.	1966	Construction of Maintenance and Storage Building:	
		Construction	302,000 ¹
		Site improvements	22,000 ¹
		Renovation of Richmond Hall.....	115,000
		Equipment for Classroom Building	110,000
		Equipment for new Gymnasium	96,000
		Site improvements and equipment for expanded Dining Hall and Kitchen:	
		Site improvements	44,000
		Equipment	84,000
		Planning and preparation of detailed plans and specifications for additional Library space	177,000
		Expansion of electrical distribution system	125,000
		Construction of parking area (500 cars).....	90,000
		Acquisition of land (approximately 61 acres)	1,084,000
			2,249,000

¹ Time extended on availability of funds to June 1, 1970 (Chapter 171, Acts of 1968).

STATE UNIVERSITIES AND COLLEGES—(Continued)

Towson State University—(Continued)

G.F.	1966	Preparation of Comprehensive Parking and Transportation Plans.....	\$ 18,000
		Improvements to Stephens Hall Auditorium: Construction	15,000
		Equipment	20,000
			\$ 53,000
G.C.L.	1967	To supplement the appropriation for "Construction of new Gymnasium" as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	600,000
		To supplement the appropriation for "Construction of a Classroom Building, to include air conditioning (equipment to be requested later)..." as shown on pages 1114 and 1115 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	22,000
		Contingent upon and supplementary to federal funds being made available to Towson State College for construction of expanded Library facilities, including air conditioning, razing old gymnasium and site improvements (equipment to be requested later).....	3,824,000
		To supplement the appropriation for "Renovation of Newell Hall Dormitory" as shown on page 1115 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	64,000
		To supplement the appropriation for "Renovation of Richmond Hall" as shown on page 853 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	61,000
G.F.	1967	<i>Equipment for Maintenance Building.....</i>	14,000
		Planning and preparation of preliminary plans and specifications for Classroom Building No. 2; including air conditioning	12,000 ¹
		Planning and preparation of detailed plans and specifications for an Administration Building, including air conditioning	53,000 ¹
G.C.L.	1968	Equipment for addition to Library	328,000
		Contingent upon and supplementary to federal funds being made available to Towson State College for construction of a Fine Arts-Classroom Building, including air conditioning: Construction	3,321,800
		Site improvements	150,000
		Construction of a temporary parking lot (600 cars)	90,000
		To supplement the appropriation for "Construction of a Classroom Building to include air conditioning (equipment to be	

¹ Included in a lump sum appropriation to the Board of Public Works.

STATE UNIVERSITIES AND COLLEGES—(Continued)

Towson State University—(Continued)

requested later) . . ." as shown on page 1114 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

Planning and preparation of preliminary plans and specifications for a Science Building (to be constructed in three phases)

\$ 81,600
55,000 \$4,026,400

G.C.L.	1969	Equipment for Maintenance Building	14,000
		Construction of an Administration Building, including air conditioning:	
		Construction	1,827,000
		Site improvements	63,000
		Planning and preparation of detailed plans and specifications for construction of Classroom Building No. 2, including air conditioning	175,000
		Planning and preparation of preliminary plans and specifications for a Field House	25,000
		Renovation of Richmond Hall	350,000 ¹
		Planning and preparation of preliminary plans and specifications for construction of a parking garage	5,000
		Site improvements	48,000
		Fire protection system	25,000
		To supplement the appropriation for "Construction of Maintenance and Storage Building" as shown on page 853 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	360,000
			2,892,000
G.C.L.	1970	Acquisition of land (approximately 24 acres)	800,000
		Construction of Classroom Building No. 2, including air conditioning. This appropriation is exclusive of any federal funds, however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation:	
		Construction	4,675,000 ²
		Utilities	20,000 ²
		Addition to electrical distribution system	200,000
		To supplement the appropriation for "Construction of a Fine Arts-Classroom Building . . ." as shown on page 644 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	600,000
		Installation of utilities and site improvements for new campus area, including Administration Building, Student Union, Maintenance Building, Gymnasium, etc.	200,000
			6,495,000
G.F.	1970	Equipment for Richmond Hall	55,800
		Planning and preparation of detailed plans and specifications	

¹ Time extended on availability of funds to June 1, 1973 (Chapter 246, Acts of 1971).

² Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

STATE UNIVERSITIES AND COLLEGES—(Continued)

Towson State University—(Continued)

		for an addition to Smith Hall	\$ 81,500
		Planning and preparation of preliminary plans and specifications for renovation of Stephens Hall	15,000
		Planning and preparation of detailed plans and specifications for the renovation of Newell Hall	45,000
			\$197,300
G.C.L.	1971	Construction of a Science addition to Smith Hall:	
		Construction	4,725,000
		Utilities	31,000
		Site improvements	55,000
		Renovation of Newell and Richmond Halls	1,700,000
		Addition to electrical distribution system	160,000
		Site development, new Administration Building area	130,000
		To supplement the appropriation "Construction of a Fine Arts-Classroom Building ..." as shown on page 644 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,191,500
		Expansion of Power Plant	672,000
		Equipment for Administration Building	192,000
		Fuel Capacity Expansion	53,000
			8,909,500
G.C.L.	1972	Equipment and site improvements for Fine Arts Building:	
		Equipment	618,300
		Site Improvements	143,400
		Equipment for Newell Hall	122,200
		Design and preparation of detailed plans and specifications for a Physical Education Facility	230,000
		Additions to electrical distribution system	194,000
		Construction of a Parking Lot for 500 cars	155,000
		Design and preparation of detailed plans and specifications for construction of athletic fields	20,000
		Remodeling of Linthicum Hall basement:	
		Construction	137,200
		Equipment	8,900
		Design and preparation of detailed plans and specifications for renovation of the Dining Hall Facility, including air conditioning.	32,000
		To supplement the appropriation "construction of a science addition to Smith Hall ..." as shown on page 935 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,218,600
		Design and preparation of detailed plans and specifications for Phase I, II and III of the Educational Street; the plans to be agreed upon jointly by the Board of Trustees of the State	

STATE UNIVERSITIES AND COLLEGES—(Continued)

Towson State University—(Continued)

		Colleges, the Department of General Services and the Department of State Planning.....	\$ 45,000	\$2,924,600
G.C.L.	1973	Equipment for addition to Smith Hall.....	953,000	
		To supplement the appropriation "Construction of Classroom Building No. 2, including air conditioning" as shown on page 344 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.		
		Construction	1,810,000	
		Utilities	37,000	
		Site Improvements.....	150,000	
		Construction of a Physical Education Facility		
		Construction	6,350,000	
		Utilities	450,000	
		Construction of Parking Lot (300 spaces)	135,000	
		Addition to the electrical distribution system, final phase.....	55,000	
		Extension of steam distribution, storm drainage and sanitary sewer to service Smith Hall and Classroom Building No. 2	315,000	
		Construction of vehicular circulation system to serve the new Physical Education Facility, including grading, site preparation, parking lots (approx. 800 spaces), storm and sanitary sewage system and lighting	1,190,000	
		To supplement the appropriation "Renovation of Newell and Richmond Halls" as shown on page 935 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; these funds to become available only in the event that the State College Dormitory Fund cannot be utilized for this purpose.....	580,000	12,025,600
G.C.L.	1974	To supplement the appropriation "Construction of a Science addition to Smith Hall . . ." as shown on page 935 of the Acts of 1971, as further amended by Chapter 179 of the Acts of 1972; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	575,000	
		Construction of Athletic Fields including site improvements. Plans to be approved by the Departments of General Services and Planning.....	1,508,000	
		Installation of mechanical dust collectors	100,000	2,183,000
G.C.L.	1975	To supplement the appropriation "Construction of a Physical Education Facility" as shown on page 313 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:		
		Construction	639,000	

STATE UNIVERSITIES AND COLLEGES—(Continued)

Towson State University—(Continued)

G.C.L.	1976	Site improvements	\$271,000
		Equipment for new Physical Education Facility	1,160,900
		State share for renovation of Dining Hall, to include air conditioning	1,959,800
		Reimburse Revolving Preliminary Planning Fund	80,000
		Equipment for Classroom Building II	523,000
		Equipment for Central Dining Hall	33,100
		Construction of an Educational Street to provide for circulation, access and only essential site improvements in the area	500,000
		Renovation of Central Power Plant to include wall stabilization, roof and flashing repairs, water proofing brickwork and removal of temporary bracing	50,000
		Funds for parking at Towson State College. The amount represents the cost of surface parking for 600 cars; Towson State College, with the approval of the Board of Trustees of State Colleges may use the funds for part of the cost of constructing a parking structure to be located in the built-up area of the campus; the remaining part of the cost of the parking structure shall be provided by the college from other than State general obligation bonds or State general funds; the project is contingent upon approval of the Board of Trustees of the State Colleges and the Board of Public Works	350,000
		TOTAL	1,456,100
			\$61,099,700

University of Baltimore

U.B.L.	1970	To renovate and equip a structure on the campus of the University of Baltimore for use as an academic building, subject to the University of Baltimore providing a matching fund by January 1, 1972	1,250,000	
		Design and preparation of preliminary plans and specifications for an addition to the academic center to allow for consolidation of existing academic programs of the University of Baltimore School of Law	250,000	
		Design and preparation of detailed plans and specifications for construction of an addition to, and alterations to the Academic Center, provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after receipt and approval of a study of legal education by the Maryland Council for Higher Education due to the House Appropriations Committee, the Senate Budget and Taxation Committee, the Department of State Planning and the Department of General Services on or before January 1, 1977. In the event that such a report is not submitted as herein provided, this bond authorization shall be cancelled.	90,000	
		Acquisition of land subject to the written approval of the location by the Department of State Planning	300,000	
		TOTAL	390,000	
			\$1,840,000	

St. Mary's College of Maryland

G.C.L.	1962	Land acquisition (approximately 35 acres)	55,000
		Construction of a dormitory and for site development of new campus area on property owned, or to be acquired, for the use of St. Mary's College of Maryland at St. Mary's City, Maryland	835,000
			890,000

¹ G.C.L. 1962 amended in the 1963 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 112, Acts of 1963).

STATE UNIVERSITIES AND COLLEGES—(Continued)

St. Mary's College of Maryland—(Continued)

G.C.L.	1963	Planning and preparation of preliminary plans and specifications for Dining Hall—Student Union Building		\$ 4,000
G.C.L.	1964	Construction of Student Union—Dining Hall: Construction Site improvements	\$ 474,500 54,000	
		Preparation of preliminary plans and specifications for Gymnasium and Athletic facilities	3,500	532,000
G.C.L.	1965	Equipment for Women's Residence Hall (150 beds)..... Construction of a Gymnasium	32,500 650,000	
		Acquisition of land	225,000	907,500
G.F.	1965	Equipment for Student Union—Dining Hall	19,600	
		Planning and preparation of preliminary plans and specifications for renovation of Kent Hall.....	5,000	24,600
G.C.L.	1966	Construction of Library: Construction Site improvements	662,000 17,000	
		Construction of Infirmary: Construction Site improvements	126,000 5,000	242,000
		Construction of swimming pool addition to new Gymnasium		
		Construction of Maintenance and Storage Building: Construction Site improvements	65,000 13,000	
		Site development in connection with new Dining Hall, Women's Dormitory, and Gymnasium	72,500	
		Extension of utilities to new buildings to include elevated water tank, well and pump.....	250,000	
		Renovation of Calvert Hall to provide classrooms and faculty offices (equipment to be requested later)	200,000	
		Renovation of Kent Hall to provide Science Laboratories and classrooms (equipment to be requested later)	393,500	2,046,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for a Fine Arts Building	5,000	
		Additional equipment for Student Union—Dining Hall	18,000	23,000
G.C.L.	1967	To supplement the appropriation for "Construction of a Gymnasium" as shown on page 1113 of the Acts of 1965 and the appropriation for "Construction of swimming pool addition to new Gymnasium" as shown on page 850 of the Acts of 1966; Section 8 of Chapter 743 of the Acts of 1965 and Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said projects, including site improvements, can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....		334,600
G.F.	1968	Equipment for Biological Services and Mathematics Building (Kent Hall)	38,000	
		Equipment for new Gymnasium	24,700	
		Equipment for Calvert Hall	13,500	
		Equipment for new Library.....	70,000	
		Equipment for new Health Building	4,100	

STATE UNIVERSITIES AND COLLEGES—(Continued)

St. Mary's College of Maryland—(Continued)

		Construction of outdoor athletic facilities including 3 tennis courts, a baseball field, 2 softball fields, and 2 playing fields.....	\$ 3,500 ¹	\$ 153,800
G.C.L.	1968	Artesian well and pump	17,500	
		Site development for new Gymnasium, Health Center and Waste Treatment Plant, to include landscaping, walkways and central parking facility.....	150,000	
		Primary metering and extension of electrical distribution system to new Campus area, Phase I	100,000	
		Construction of outdoor athletic facilities, to include three tennis courts.....	27,000	294,500
G.C.L.	1969	Construction of outdoor athletic facilities including three tennis courts, baseball field, two softball fields and two playing fields.....	40,000	
		Acquisition of land (3.41 acres) with improvements for a President's Residence	67,400	
		For completion of the renovation of Kent Hall including greenhouse, sea-water system, air conditioning and equipment..	48,500	
		To supplement the appropriation for "Primary metering and extension of electrical distribution system to new campus area, Phase I" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	25,000	180,900
G.F.	1970	Planning and preparation of detailed plans and specifications for a Fine Arts Center, including air conditioning	58,000	
		Master Planning of campus development	35,000	93,000
G.C.L.	1971	Construction of a Fine Arts Center, including air conditioning:		
		Construction	1,500,000 ²	
		Utilities and site improvements	85,000 ³	
		Acquisition of land and improvements (approx. 17.36 acres)...	100,000	1,685,000
G.C.L.	1972	Installation of air conditioning in Charles Hall	175,000	
		<i>Construction of an Addition to Maintenance Storage Facility..</i>	72,000	175,000
G.C.L.	1973	Installation of air conditioning in Anne Arundel Hall.....		
G.C.L.	1974	Construction of an addition to President's Residence	31,000	140,000
		Shore erosion control measures—St. Mary's River	194,000	
		Construction of a quarter mile track	240,000 ³	
		Installation of air conditioning in Talbot Hall	30,000	495,000
G.C.L.	1975	To supplement the appropriation "Construction of a Fine Arts Center . . ." as shown on page 936 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:		
		Construction	3,544,000	
		Utilities	266,000	
		Site improvements	152,000	
		Construction of a Maintenance-Storage Facility:		
		Expansion of Boathouse	150,000	
		Construction	15,000	
		Utilities	2,500	

¹ From the original appropriation of \$43,500, \$40,000 was cancelled.

² Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

³ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

STATE UNIVERSITIES AND COLLEGES—(Continued)

St. Mary's College of Maryland—(Continued)

G.C.	1976	Site improvements	\$ 300	\$ 4,129,800
		Installation of a new Fire Alarm System		75,000
		TOTAL		\$12,183,700

MARYLAND SCHOOL FOR THE DEAF

Summary

Columbia Campus.....	\$4,143,600
Frederick Campus	8,073,900
GRAND TOTAL	\$12,217,500

Columbia Campus

G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Branch School for the Deaf.....	25,000
G.C.L.	1969	Branch School: construction of a facility for the pre-school children (2, 3 and 4-year-olds), including utilities and site work; the building to be designed for future expansion	
G.C.L.	1970	Branch School: to supplement the appropriation for "Construction of a facility for the pre-school children (2, 3 and 4 year olds), including utilities and site work . . ." as shown on page 1009 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	1,000,000
G.F.	1970	Branch School: planning and preparation of detailed plans and specifications for a Unit for Multi-Handicapped Deaf Children ...	600,000
G.C.L.	1971	Equipment for the Pre-School Primary Complex	42,000
		Installation of a package septic unit	63,700
G.C.L.	1972	To supplement the appropriation "Construction of a facility for the pre-school children (2, 3, and 4 year olds), including utilities and site work, etc." as shown on page 1009 of the Acts of 1969 as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	128,700
		Construction of a unit for multi-handicapped deaf children, including utilities and site improvements.....	643,600
G.C.L.	1973	Preparation of preliminary plans and specifications for Phase II (Intermediate School).	1,360,000
G.C.L.	1974	Equipment for Unit for Multi-Handicapped Deaf Children ...	2,003,600
G.C.L.	1975	Design and preparation of detailed plans and specifications for a Phase II (Intermediate School), contingent upon approval of program by the Department of State Planning, and approval of preliminary plans by Department of General Services and Department of State Planning	56,000
			38,300
			250,000
		TOTAL	\$ 4,143,600

MARYLAND SCHOOL FOR THE DEAF—(Continued)

Frederick Campus

G.C.L.	1962	Equipment for new Boys' Dormitory and new Girls' Dormitory, including Infirmary	\$ 32,500
G.C.L.	1963	Construction of a Garage and Storage Building	25,000
G.C.L.	1964	Construction of Administration Building	\$ 92,000
		Campus development, including site improvements for new Administration Building (parking area for 45-50 cars, entrance drive, walks, grading, drainage, planting and lighting)	50,000
		Acquisition of land (14.9 acres)	52,500
			<hr/>
G.F.	1964	Planning and preparation of preliminary plans and specifications for an Intermediate Girls' Dormitory (75 beds) and an Intermediate Boys' Dormitory (110 beds)	4,000
		Equipment for Administration Building	4,200
			<hr/>
G.C.L.	1965	Razing of Main Building	55,000
		Construction of a dormitory for boys (100 beds), including site improvements (equipment to be requested later)	382,000
			<hr/>
G.F.	1965	Air conditioning of new Administration Building	10,000
G.F.	1966	Equipment for new Boys' Dormitory (100 beds)	11,500
		Planning and preparation of preliminary plans and specifications for new Academic, Vocational and Gymnasium Buildings	15,000
			<hr/>
G.C.L.	1967	To supplement the appropriation for "Construction of a dormitory for boys (100 beds), including site improvements . . ."; as shown on page 1112 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	25,000
G.C.L.	1968	Construction of addition to Primary School Building for expanded dining room and central storeroom facilities:	
		Construction	125,000
		Site improvements	2,500
		Additional funds for planning and preparation of preliminary plans and specifications for Gymnasium and Vocational Buildings	15,000
		To supplement the appropriation for "Construction of a Dormitory for Boys . . .", as shown on page 1112 of the Acts of 1965 as amended in Chapter 759 of the Acts of 1967; Section 8 of Chapter 743 of the Acts of 1965 and Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	20,000
		Additional funds for planning and preparation of detailed plans and specifications for a classroom building	5,000
			<hr/>
G.C.L.	1969	Construction of an Academic Building with Auditorium, including air conditioning (equipment to be requested later):	
		Construction	1,412,000
		Site improvements	50,000
		Equipment for expanded dining room facilities	2,300
			<hr/>
G.C.L.	1970	Construction of a Gymnasium Building, including swimming pool:	
		Construction	1,500,000
		Site improvements	25,000

MARYLAND SCHOOL FOR THE DEAF—(Continued)

Frederick Campus—(Continued)

To supplement the appropriation for "Construction of an Academic Building with Auditorium . . ." as shown on page 1009 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.

G.C.L.	1971	To supplement the appropriation for "Construction of an Academic Building with Auditorium . . ." as shown on page 1009 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	<hr/> \$ 680,000	<hr/> \$2,205,000
		Construction of a Dormitory for Intermediate Girls (100 beds):		
		Construction	650,000	
		Utilities	25,000	
		Site improvements	25,000	
		Construction of a Vocational Building:		
		Construction	1,431,000	
		Utilities	15,000	
		Site improvements	15,000	
		Equipment for Academic Building.....	84,900	
		Construction of Multi-purpose Play Court	12,000	
		Extension of utilities	20,000	2,277,900
G.C.L.	1972	Equipment for Gymnasium Building.....	16,600	
		Equipment for Vocational Building	190,900	
		Equipment for Intermediate Girls Dormitory	72,000	
		Razing of Old Academic Building.....	30,000	
		Recreational facilities and site improvements—Gymnasium and Vocational Buildings	127,500	
		Extension of South Carroll Street and Mt. Olivet Boulevard...	25,000	462,000
G.C.L.	1973	Restoration for the preservation of the building value, Hessian Barracks		150,000
G.C.L.	1974	Razing of old Gymnasium Building, to include relocation of utility lines	70,000	
		To supplement the appropriation "Recreational facilities and site improvements . . ." as shown on page 520 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		
		State share for construction of a 24 inch storm water drain....	122,000	
			21,500	213,500
G.C.L.	1975	Design and preparation of detailed plans and specifications for a Maintenance, Equipment and Storage Unit contingent upon approval of program and preliminary plans by the Department of General Services and the Department of State Planning		35,000
G.C.L.	1976	Construction of a Maintenance Equipment and Storage Unit ..		
		Construction	280,000	
		Utilities	30,000	
		Site Improvements	30,000	340,000
		TOTAL		\$8,073,900

MARYLAND PUBLIC BROADCASTING COMMISSION

G.C.L.	1966	Contingent upon and supplementary to federal funds being made available to the State Department of Education for the development of a State-wide Educational—Cultural Television Network	144,800
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MARYLAND PUBLIC BROADCASTING COMMISSION—(Continued)

G.C.L.	1967	Construction of educational television Production Studio and Control Center—Baltimore:				
		Construction	\$ 1,275,000			
		Site improvements	25,000			
						\$ 1,300,000
G.C.L.	1968	To supplement the appropriation for "Construction of educational television Production Studio and Control Center—Baltimore . . .", as shown on page 1686 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	160,000			
		Equipment for Maryland Center for Educational Broadcasting	285,800			445,800
G.C.L.	1969	Construction of Salisbury Transmitter:				
		Construction	70,000			
		Site improvements	2,000			
		Equipment	314,500			386,500
G.F.	1970	Acquisition of land for Hagerstown Transmitter (approx. 2 acres)				15,000
G.C.L.	1971	Construction of the Hagerstown Transmitter:				
		Construction	218,000			
		Utilities	5,000			
		Site improvements	60,000			
		Equipment	310,000			593,000
G.C.L.	1973	Construction of an Annapolis High-Powered Transmitting Facility				
		Construction	287,000			
		Utilities	7,500			
		Site Improvements	16,000			
		Equipment	555,000			865,500
G.C.L.	1974	To supplement the appropriation for "Construction of an Annapolis High Powered Transmitting Facility . . .", as shown on page 315 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. In accordance with Section 9 of this act, the Commission shall apply for the maximum federal grants and should any federal funds become available for this project, they shall serve to reduce this appropriation				
						380,000
		TOTAL				\$ 4,130,600

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Ocean City Convention Hall Commission

QCCH.L.	1967	To aid in the construction of a Convention Hall in Ocean City, subject to the requirements that Ocean City make available the land for the Hall, and to provide necessary enabling legislation creating and defining scope of an Ocean City Convention Hall Commission and providing a certain tax exemption for the Commission				
						3,000,000^{1,2}
G.C.L.	1969	To complete construction and equip the Ocean City Convention Hall				
						600,000²

¹ Repealed and re-enacted during Regular 1967 Legislative Session, to increase the amount of the appropriation from \$1,250,000 to \$3,000,000.

² Appropriated to the Board of Public Works.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Ocean City Convention Hall Commission—(Continued)

G.C.L.	1971	Construction of storage area beneath the convention hall	\$ 100,000
		TOTAL	3,700,000
Saint Mary's City Commission			
G.C.L.	1967	Acquisition of land (3½ acres) and improvements thereon adjacent to Old State House, St. Mary's City	60,000 ¹ ²
G.C.L.	1969	State's share for acquisition of Chancellor's Point (approximately 66 acres)	63,500 ²
G.C.L.	1973	Contingent upon the approval by the Board of Public Works of the site and the acquisition of the necessary land, preparation of preliminary plans and specifications for the construction of a Visitor Center Complex	12,500 ³
G.C.L.	1974	Planning funds to match Audubon Society funds for a Natural History Center	6,000
G.C.L.	1975	Grant for construction of a typical 17th Century domestic dwelling for use as an exhibit building; appropriation is contingent upon the St. Mary's City Commission providing the other funds to complete the project	80,000
S.C.S.V.L.	1975	To assist in financing construction and equipping of a replica of a Seventeenth Century pinnace or bark similar to the "Dove", subject to the requirement that the St. Mary's City Commission, on or before July 1, 1977, shall have obtained from public or private sources at least an equal and matching sum for the same purpose	75,000
		TOTAL	\$ 297,000
Maryland Historical Trust			
G.C.L.	1965	For the acquisition and razing of Carvel Hall Hotel, contingent upon the enactment of Senate Bill No. 290 of the 1965 Regular Session	330,000 ²
G.C.L.	1966	For the development of Paca House Gardens on the former Carvel Hall property, including engineering study and development of Master Plan, site preparation and landscaping. It is intended that this appropriation be supplemented by federal funds and/or funds from other sources	90,000 ²
G.C.L.	1968	For acquiring historical properties in and adjoining the City of Annapolis, either with or without supplementation of funds from other sources, in order to preserve and protect historical old homes and properties in Annapolis and its vicinity and to foster appreciation of the fact that Annapolis has more prerevolutionary buildings than any other city in America	150,000 ²
G.C.L.	1969	Contingent upon and supplementary to the Maryland Historical Trust providing equal matching funds for acquiring historic properties in and adjoining the City of Annapolis, either with or without supplementation of funds from other sources, in order to preserve and protect historical old homes and properties in Annapolis and its vicinity and to foster appreciation of the fact that Annapolis has more prerevolutionary buildings than any city in America	100,000 ²
G.C.L.	1970	Restoration of exterior and planning for renovation of interior of Denton-Weeks House—Chestertown	\$ 28,900
		Restoration of Paca Gardens—Annapolis	42,000
		Acquisition of easements—Annapolis	100,000
			170,900

¹ Appropriated to the Board of Public Works.

² Time extended on availability of funds to June 1, 1971 (Chapter 621, Acts of 1969).

³ Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Maryland Historical Trust—(Continued)

G.C.L.	1971	Restoration of trust-owned historic structures:				
		William Paca House	\$ 55,000			
		Victualling House	15,000			
		Continued restoration of Paca Gardens.....	87,700			
		Renovation of interior or exterior of Denton-Weeks House ..	25,000			
		Relocate and restore the John Callahan House.....	50,000			
						\$ 232,700
G.C.L.	1973	Continued development of the Paca Gardens to include the following: security lighting, protective fencing, wall entrance from King George's Street and entrance ramp from Visitors' Center to garden		16,500		
		To establish a Capital Revolving Fund for Historical Preservation to provide funds which shall only be expended with the approval of the Board of Public Works and only for the following purposes: (1) Acquisition of limited interests and covenants that relate to the historic or architectural character of properties; (2) Purchase, or other acquisition or restoration, for resale, subject to appropriate covenants, of properties intended for preservation; (3) Loans to non-profit preservation foundations and organizations for the purpose of acquiring and restoring properties worthy of perpetuation. In addition, the proceeds from the resale of any properties acquired and restored and funds received from the repayment of any loans made for that purpose shall be deposited in and returned to the Capital Revolving Account, to constitute a continuing revolving fund for the foregoing purposes. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year..				
						150,000
		To provide a fund for Rural Stabilization and Easements which may only be expended by the Maryland Historical Trust for grants to private owners for the stabilization of historical properties with the approval of the Board of Public Works after submission of a program specifying the full scope of the project or projects to be undertaken		50,000		
		Preparation of detailed plans and specifications and the construction of a parking facility at the La Vale Toll Gate House .		7,500		224,000
G.C.L.	1974	The River House, Chestertown (Kent County):				
		Shore erosion control measures for property owned by the Maryland Historical Trust; work to be accomplished by Department of Natural Resources.....				12,500
S.S.S.C.L.	1974	For the purpose of protecting the present character of School Street and State Circle in Annapolis.....				500,000²
G.C.L.	1975	Restoration of 77 Main Street, Annapolis. Any Federal funds received by the Maryland Historical Trust for this project will be used to reduce this appropriation. Utilization of this building after the completion of the restoration is subject to the approval of the Board of Public Works		90,000		
		Restoration of 43 Pinkney Street, Annapolis. Any Federal funds received by the Maryland Historical Trust for this project will be used to reduce this appropriation. Utilization of this building after the completion of the restoration is subject to the approval of the Board of Public Works				
G.C.L.	1976	Supplemental and in addition to Chapter 425, 1971 Laws, Item 271 to complete reconstruction and renovation of the William Paca House		42,100		132,100
				44,500		

¹As amended by Chapter 424, Acts of 1976.

²Time extended on the availability of funds to June 1, 1978 (Chapter 771, Acts of 1976).

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)**Maryland Historical Trust—(Continued)**

To provide funds for the replenishment of the Capital Revolving Fund for Historical Preservation. Said funds shall only be expended with the approval of the Board of Public Works and only for the following purposes: (1) Purchase, or other acquisition or restoration, for resale, subject to appropriate covenants of properties intended for preservation; (2) Loans to nonprofit preservation foundations and organizations for the purpose of acquiring and restoring properties worthy of perpetuation, which will be repaid in principal and interest. Interest rates must be approved by the Board of Public Works. In addition, the proceeds from the resale of any properties acquired and restored and funds received from the repayment of the principal and interest of any loans made for that purpose shall be deposited in and returned to the Capital Revolving Account, to constitute a continuing revolving fund for the foregoing purposes. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year

\$350,000	\$ 394,500
TOTAL	\$2,336,700

CAPITAL IMPROVEMENTS AUTHORIZED BY THE GENERAL ASSEMBLY
NON-STATE-OWNED CAPITAL ASSETS

1962-1976

(Loans for Which State Bears Entire Amortization Cost)

BOARD OF PUBLIC WORKS

M.R.A.L.	1969	For the purpose of aiding the Mayor and the City Council of Baltimore in the purchase of Mt. Royal, located at 2001 Park Avenue, Baltimore, Maryland, and adjoining lands and rehabilitating the structure and other improvements to the real property	\$100,000
G.C.L.	1971	To supplement the funds appropriated by the City of Annapolis for the design and construction of a parking garage to make additional parking space available in the capital city of Maryland for state official use and to be located on the present parking lot in the rear of the city police station; provided that the Maryland Commission on the Capital City shall approve all plans prior to the disbursement of these funds for this parking garage, and with the provisions that the City of Annapolis reimburse the state out of revenues received from parking fees in excess of operating costs (including debt service), and that the City of Annapolis reserve a minimum of 50 parking spaces for use of the State at current rates.....	
			<u>\$125,000</u> <u>125,000</u>
		TOTAL	<u>\$225,000</u>

ENVIRONMENT Shore Erosion Control

G.C.L.	1965	Construction of bulkhead at Chesapeake Beach	40,000
G.C.L.	1966	To supplement the appropriation for "Construction of Bulkhead at Chesapeake Beach" as shown on page 1104 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	20,000
		State share of cost of shore erosion control project in accordance with the provision of Section 758(b) of Article 66C of the Annotated Code of Maryland, 1964 Cumulative Supplement .	900
			<u>20,900</u>
G.C.L.	1967	State share of cost of shore erosion control projects in Anne Arundel, St. Mary's and Baltimore Counties in accordance with the provision of Section 758(b) of Article 66C of the Annotated Code of Maryland, 1964 Supplement.....	136,900
G.C.L.	1968	State share, shore erosion control projects.....	351,500
S.E.C.L.	1969	To provide the State's share of the cost of certain eligible shore erosion control projects.....	365,000
G.C.L.	1970	To provide for feasibility study to determine practicability of providing for shore erosion control measures for Poplar Island ..	10,000 ¹
G.C.L.	1973	State funds for construction of shore erosion control projects pursuant to and as provided for in Article 66C Sections 756 to 758 (b) inclusive	1,000,000 ²
S.E.C.L.	1975	For construction of shore erosion control projects	1,000,000
S.E.C.L.	1976	For construction of shore erosion control projects	1,000,000
		TOTAL	<u>\$3,924,300</u>

¹ Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

² Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

ENVIRONMENT—Continued)

Water and Sewer

S.T.W.L.	1962	To supplement federal and local funds for abating, preventing and reducing the pollution of the waters, rivers and streams of the State of Maryland, subject to the limitation that the State and federal grants combined shall not exceed 50% of the total construction cost of any sewage treatment works, and subject to the further limitation that no monies in excess of the sum of \$400,000 shall be provided by the State to any one municipality for any one project	\$5,000,000
S.F.S.L.	1965	To be used exclusively for the purpose of assisting the counties, municipalities or any agency thereof in this State, on an equal matching basis to be reduced by the amount of any available federal grant, for the construction of basic main facilities of a sewerage system which meets the standards required by the Federal Water Pollution Control Act	7,500,000
S.F.S.L.	1966	To be used exclusively for the purpose of assisting the counties, municipalities or any agency thereof in this State, on an equal matching basis, to be reduced by the amount of any federal grant, for the construction of basic main facilities of a sewerage system in accord with the Federal Water Pollution Control Act	8,795,000
S.F.S.L.	1967	To supplement grant offers made to counties, municipalities, or any agency thereof which is charged with providing sanitary facilities by the Federal Government under the Water Pollution Control Act; to be used to prepay the federal share of grants authorized for approved projects, and for the purpose of abating, preventing and reducing pollution of the waters, rivers, and streams of the State of Maryland	50,000,000
W.Q.L.	1968	To be used for the purpose of supplementing grant offers made pursuant to Federal Water Pollution Control Administration requirements to counties, municipalities, any agency thereof or any special governmental agency which is charged with providing sanitary facilities; to be used for grants to approved projects, to prepay the federal share of grants authorized for approved projects, for financing comprehensive river basin plans, and for other purposes as set forth in the Act to abate, prevent, and reduce pollution of the waters, rivers, streams, bays and coastal areas of the State of Maryland	129,000,000
A.A.CWL.	1972	To assist in Financing the County's Share of the Capital Costs in Constructing a Water Line or Lines servicing Anne Arundel County and other areas	3,000,000
W.Q.L.	1973	To assist in the construction, extension, and improvement of existing public sanitary sewer systems, and to assist in the construction of temporary sewage treatment plants and related facilities	70,000,000
W.Q.L.	1974	To assist in the construction and equipping of sewage treatment plants and related facilities and in the construction, extension and improvements of existing public sanitary sewer systems	50,000,000
W.Q.L.	1975	To assist in the construction and equipping of sewage treatment plants and related facilities and in the construction, extension, and improvement of existing public sanitary sewer systems, and to assist in the construction of temporary sewage treatment plants and related facilities	50,000,000
		TOTAL	\$373,295,000

ENVIRONMENT—Continued)

MINE RECLAMATION AND WATER QUALITY

M.R.W.Q.R.L.	1970	To finance the acquisition, improvements or rehabilitation of land for and the acquisition, construction, reconstruction, extension and improvements of facilities in connection with the prevention, control and abatement of pollution of the waters of the State from abandoned deep or strip mines	\$ 5,000,000
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RESOURCES RECOVERY

R.R.L.	1974	To provide grants for research, investigation, study planning, design, engineering and construction of projects, facilities and systems for the collection, transportation, reduction, separation, reclamation, recycling, processing and reprocessing of solid wastes	5,000,000
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Outdoor Recreation Land Loan

O.R.L.L.	1968	For assisting the counties, municipalities, or any special governmental agency on a matching basis to provide for the non-federal share of project costs, for the acquisition of land to be used for public outdoor recreation and open space purposes	1,000,000
O.R.L.L.	1969	To assist State agencies, and the counties, municipalities, or any governmental agency thereof on a matching basis to provide for the acquisition and development of land to be used for public recreation and open space (Local Share)	44,000,000

TOTAL

\$45,000,000

RECREATION
Rose Hill Manor

R.H.M.L.	1968	For the purpose of aiding Frederick County in the purchase of Rose Hill Manor and adjoining lands, and rehabilitating the Manor and other improvements to the real property	125,000
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Oregon Ridge—Ivy Hill

O.R.L.H.L.	1968	For aid in the acquisition of a certain property known generally as Oregon Ridge and the adjacent Ivy Hill Forest area, subject to certain requirements and contingencies involving Baltimore County, Maryland	250,000
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Piney Run Reservoir

P.R.R.L.	1968	For the purpose of aiding in the acquisition of land and construction of an impoundment on the Piney Run tributary of the South Branch of the Patapsco River in Carroll County	135,000
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Memorial Stadium

G.C.L.	1971	To the Mayor and City Council of Baltimore for capital improvements to be made to Memorial Stadium on 33rd Street (this sum to be repaid to the State of Maryland by the Mayor and City Council of Baltimore, from revenue sources other than a property tax levied by the Mayor and City Council of Baltimore at such times and upon such terms and conditions as may be prescribed by the Board of Public Works; but these terms and conditions shall include as a condition precedent to the granting of these monies that there shall be valid and binding agreements	
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¹ Amended in the 1972 (Chapter 353), 1974 (Chapter 632) and 1975 (Chapter 564) Legislative Sessions for the amount shown. See Capital Programs Section of Department of Natural Resources for the amount of the State share.

ENVIRONMENT—(Continued)

Recreation—(Continued)

between the Mayor and City Council of Baltimore, or one of its agencies, and (1) the corporation or organization known generally as the Baltimore Colts, or its successor, and (2) the corporation or organization known generally as the Baltimore Orioles, or its successor, both agreements to the effect, among other provisions that each corporation or organization and the athletic team owned and operated by each will continue to make full and regular use of Memorial Stadium until at least January 1, 1976)

\$7,000,000

M.S.L. 1975 To provide funds for one or more loans to be made to the Mayor and City Council of Baltimore to be used for the construction, renovation, improvement and equipping Memorial Stadium . . .

850,000¹

L.T.R.L. 1974 To assist in construction, restoration, improvement and equipping the existing Lyric Theater

2.500.000

Baltimore City Zoo

B.C.Z.A.H.T.C.L. To develop a master plan for the Baltimore City Zoo
1974

125,000

M.H.M.B.L. For the purpose of the renovation, restoration, improvement
1975 and equipping of the Mansion House and the Maryland Build-
ing located at the Baltimore Zoo

1 047 000

Savage River Bridge

G.C.S.R.B.L. To aid Garrett County in the construction of or replacement
1975 of the Savage River Bridge

350 000

TOTAL *(including all other categories)*

\$5,247,000

Dredging Spoil

D.S.L. **1969** To be used for the design and construction of one or more diked disposal areas and other appurtenant facilities to receive dredging spoil from the harbor and the approach channels in the water and adjacent areas known generally as the harbor of Baltimore City; and for acquiring land, properties, facilities, structures, and options for these purposes and in connection therewith.

13,000,000

GRAND TOTAL

\$449,601.300

HEALTH

NURSING HOMES AND DOMICILIARY CARE

N.H.L. **1968** To supplement federal grants to the State Department of Health for public and other non-profit nursing homes

3,500,000

N.H.L. **1972** To be used exclusively for the purpose of supplementing Federal Grants to the State Department of Health and Mental Hygiene for Public and other non-profit Nursing homes

1,000,000

N.H.L. **1975** To be used for grants to public and other non-profit nursing homes for the construction and equipping of these homes

2,500,000

¹ As amended by Chapter 598, Acts of 1976.

HEALTH—(Continued)

Nursing Homes and Domiciliary Care—(Continued)

D.H.C.F.L.	To provide loans to eligible domiciliary care facilities to assist in defraying the capital costs incurred by domiciliary care facilities in installing hydraulic sprinkler systems, including water supplies, or other life safety improvements required by the Department of Health and Mental Hygiene in a domiciliary care facility	\$1,000,000
	TOTAL	\$8,000,000

MENTAL HEALTH AND MENTAL RETARDATION

G.F.	1967	To provide matching funds for construction of community mental health centers. (However, the combination of federal and State funds shall not exceed 67% of the cost of any construction project and the center must qualify under the provisions of the Federal Community Mental Health Service Construction Act)....	163,873 ²
G.C.L.	1969	To provide matching funds for construction of and equipping of components of public and other non-profit community mental health and mental retardation facilities consistent with the Maryland State Mental Retardation Plan, and with the provisions of Titles I and II of Public Law 88-164, Mental Retardation Facilities and Mental Health Center Construction Act of 1963, providing that in any grant the combination of federal and State funds available shall not exceed 67 percent of the costs of construction and equipment of such component unit, nor shall the total State grant exceed 50 percent of the total construction and equipment costs of any such component.....	836,100 ¹
G.F.	1970	To provide funds for construction and equipment for Community Mental Health and Mental Retardation Centers	1,000,000 ¹
G.C.L.	1971	To provide matching funds for construction of and equipping of components of public and other non-profit community mental health and mental retardation facilities consistent with the Maryland State Mental Retardation plan, and with the provisions of Title I and II of Public Law 88-164, Mental Retardation Facilities and Mental Health Center Construction Act of 1963, providing that in any grant the combination of Federal and State funds available shall not exceed 67 percent of the costs of construction and equipment of such component unit, nor shall the total State grant exceed 50 percent of the total construction and equipment costs of any such component.....	1,000,000 ¹
C.M.H.C.C M.R.F.L.	1972	For the purpose of supplementing grants made to the State Department of Health and Mental Hygiene for Public and other non-profit Community Mental Health Center Components or Mental Retardation Facilities for the equipping, construction, acquisition and/or renovation	1,000,000
C.M.H.C.C M.R.F.L.	1973	To provide State grants to public and other nonprofit Community Mental Health Center Components or Mental Retardation Facilities for construction, acquisition, and/or renovation and equipping	1,000,000
C.M.H.C.C M.R.F.L.	1974	To provide State grants to public and other nonprofit Community Mental Health Center Components and Mental Retardation Facilities for construction, acquisition, and/or renovation and equipping	500,000
C.M.H.C.C M.R.F.L.	1975	For the construction, acquisition, and/or renovation and equipping of Community Mental Health Center Components	

¹ Appropriated to Headquarters, Mental Health Administration.

² From the original appropriation of \$1,000,000, \$836,127 was cancelled.

HEALTH—(Continued)
Mental Health and Mental Retardation—(Continued)

and Mental Retardation Facilities	\$ 750,000
TOTAL	\$6,249,973

HOSPITALS AND MEDICAL CENTER

P.H.L. 1962	To aid in the planning, construction, reconstruction, furnishing and equipping of new hospital facilities, Provident Hospital, including, if necessary, the acquisition of a new site contingent upon the provision of matching funds by the City of Baltimore . . .	2,400,000
G.C.L. 1969	Installation of sprinkler system in Sylvan Retreat—Cumberland . . .	50,000 ¹
J.L.D.M.C.L. 1973	To aid in the construction of a Medical Center for the John L. Deaton Medical Center, Incorporated contingent upon the provision of matching funds and the provision of a site . . .	1,000,000
P.H.L. 1974	For the purpose of compromising and paying existing debts of Provident Hospital, Inc., in constructing, equipping and operating the facilities of Provident Hospital; subject to the requirement that the Mayor and City Council of Baltimore provide an equal and matching fund, and that the Hospital commence a good faith effort to raise additional capital funds from the community . . .	1,000,000
	TOTAL	\$4,450,000

MEDICAL EXAMINER'S OFFICE

M.E.O.L. 1967	For the purpose of aiding in the construction of a building for the Medical Examiner's Office in Baltimore City . . .	400,000
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RED CROSS BUILDING

B.R.R.C.L. 1974	To aid in the acquisition of the Peterson, Howell and Heather Building at 2701 North Charles Street in Baltimore City for use as the headquarters for the American Red Cross, Baltimore Chapter . . .	250,000
	GRAND TOTAL	\$19,349,973

CORRECTIONS

Jails

B.C.J.L. 1962	To aid in the second stage of construction at the Baltimore City Jail . . .	1,065,000
A.C.J.L. 1965	For the purpose of aiding in the construction of jail facilities in Allegany County, and providing generally for the issuance and sale of certificates of indebtedness evidencing such loan . . .	200,000 ¹
A.A.C.J.L. 1966	To aid in the construction of jail facilities in Anne Arundel County . . .	525,000
C.C.J.L. 1966	To aid in the construction of jail facilities in Carroll County . . .	130,000
A.C.J.L. 1967	To aid in the construction of jail facilities in Allegany County . . .	51,000
B.C.J.L. 1967	To aid in Phase 2 of the construction of the Baltimore City Jail . . .	140,000
B.C.D.C.F.W.L. 1968	For the purpose of reimbursement to the Mayor and City Council of Baltimore for constructing, erecting and equipping a detention center for women on any land or property now or hereafter owned or controlled by the Mayor and City Council of Baltimore . . .	1,800,000

¹ Appropriated to Headquarters, Department of Health.

² Amended in the 1965 Legislative Session to the amount shown (Chapter 621, Acts of 1965).

CORRECTIONS—(Continued)

Jails—(Continued)

H.C.J.L.	1969	To aid in the construction of jail facilities in Harford County in accordance with Section 704 Article 27 of the Annotated Code of Maryland (1969 Cumulative Supplement).....	\$ 800,000 ¹
B.C.D.C.W.L.	1972	For the purpose of reimbursement to the Mayor and City Council of Baltimore for constructing, erecting, and equipping a detention center for women.....	155,000
P.G.C.D.C.L.	1974	To assist in the construction, renovation, improvement and equipping of the existing Prince George's County Detention Center.....	1,300,000
M.C.D.C.L.	1974	To assist in the construction, renovation, improvement and equipping of the existing Montgomery County Detention Center.	1,900,000
M.C.P.C.L.	1975	To assist in the acquisition of land and/or facilities for a Montgomery County Pre-Release Center	1,250,000
P.G.C.D.C.L.	1975	To assist in construction and equipping the Prince George's County Detention Center	3,000,000 ²
		TOTAL	\$12,316,000

EDUCATION

Public Junior and Community Colleges

G.P.J.C.C.C.L.	1962	To supplement up to 50% of the cost of financing the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and by the City of Baltimore	5,000,000
G.P.J.C.C.C.L.	1964	To supplement up to 50% of the cost of financing the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and by the City of Baltimore	15,000,000
G.P.R.C.C.C.L.	1965	To supplement up to 75% of the cost of financing the acquisition of land and the construction of public regional community college buildings and facilities by each of the counties and by the City of Baltimore	5,000,000
G.P.J.C.C.L.	1967	To supplement up to 50% of the cost of financing the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and the City of Baltimore.....	10,000,000
G.C.L.	1967	To aid in the construction of a public community college in Garrett County to provide additional funds to overcome an error which arose in the interpretation of the terms of financial participation as approved by the State Department of Education and the Board of Public Works	175,000 ³
G.P.J.C.C.C.L.	1968	To supplement the financing of the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and the City of Baltimore	10,000,000
G.P.J.C.C.C.L.	1969	To supplement the cost of financing the acquisition of land and the construction of public junior or community college Buildings by each of the counties and the City of Baltimore.....	10,000,000
G.P.R.C.C.C.L.	1969	To supplement up to 75% of the cost of financing the acquisition of land and the construction of public regional community college buildings and facilities by each of the counties and the City of Baltimore.....	3,000,000 ³
G.C.L.	1969	To supplement the appropriation "to aid in the construction of a public community college in Garrett County to provide	

¹ Amended in the 1969 Legislative Session to the amount shown (Chapter 759, Acts of 1971).

² As amended by Chapter 626, Acts of 1975.

³ Appropriated to the Board of Public Works.

EDUCATION—(Continued)

Public Junior and Community Colleges—(Continued)

additional funds to overcome an error which arose in the interpretation of the terms of financial participation as approved by the State Department of Education and the Board of Public Works" as shown in Section (C) (5) on page 1675 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

G.P.J.C.C.C.L.				\$175,000
1970	To supplement the financing of the acquisition of land and the Construction of Public Junior or Community College Buildings and Facilities by each of the Counties and the City of Baltimore..			5,000,000
G.P.J.C.C.C.L.				
1971	To supplement the financing of the construction of public junior or community college buildings and facilities by each of the counties and the Mayor and City Council of Baltimore, and to supplement the financing of the acquisition of such real estate or interests in lands as may be necessary in connection therewith by each of the counties and the Mayor and City Council of Baltimore			15,000,000
G.P.J.C.C.C.L.				
1972	To supplement the financing of the construction and acquisition of land for Public Junior Community College buildings and facilities by each of the Counties and the Mayor and City Council of Baltimore.....			10,000,000
G.P.C.C.C.L.				
1974	To supplement the financing of the construction of public junior or community college buildings and facilities by each of the counties and the Mayor and City Council of Baltimore.....			8,000,000
G.P.C.C.C.L.				
1975	To supplement the financing of the design and construction of public junior or community college buildings, site development, and facilities by each of the counties in this State and the Mayor and City Council of Baltimore			10,000,000
TOTAL				\$106,350,000
Goucher College				
G.C.L.	1966	To supplement an equal and matching sum of Goucher College, exclusive of any federal funds, for the construction of an addition to the Library, a Lecture Hall for Sciences and a Fine Arts Building		510,000
Hood College				
H.C.L.	1962	To aid in the construction of a new dormitory and a new classroom building, subject to the college providing a matching sum by January 1, 1964		500,000
Johns Hopkins				
M.R.C.C.L.	1972	To be used for aiding in the construction of the Maryland Regional Cancer Center for Johns Hopkins University School of Medicine provided that at least 75% of the cost of this project will be provided by the Federal Government		2,000,000
Loyola College				
L.C.S.C.L.	1976	For the construction of a science building, subject to the college providing a matching fund		1,850,000
Maryland Institute, College of Art				
M.I.C.A.	1976	For the acquisition, renovation and capital improvements of a facility, subject to the college providing a matching fund		450,000

EDUCATION—(Continued)

Colleges and Universities

St. John's College

S.J.C.L.	1963	<i>To aid in the construction of an addition to the library, subject to the college providing a matching sum by January 1, 1965.....</i>	\$ 75,000
S.J.C.L.	1965	To aid in the construction of an addition to the Library, subject to the College providing a matching sum by January 1, 1966.....	75,000

Washington College

W.C.L.	1962	To aid in the construction of new buildings and to make additions to existing buildings (dining hall addition, library addition, Auditorium-Fine Arts building), subject to the college providing a matching sum by January 1, 1964	825,000
W.C.L.	1966	To supplement an equal and matching sum of Washington College, exclusive of any federal funds, for the construction of a new Library Building (including facilities and site preparation) and a new addition to the Men's Gymnasium	545,000

Western Maryland College

W.M.C.L.	1976	For the renovation and improvement of academic buildings, subject to the college providing a matching fund	500,000
TOTAL			<u>\$7,255,000</u>

Handicapped

Blind Industries and Services of Maryland and Maryland School for the Blind

G.C.L.	1963	Construction of workshop in Cumberland for the Maryland Workshop for the Blind	150,000 ¹
G.C.L.	1964	To supplement the appropriation for construction of workshop in Cumberland for the Maryland Workshop for the Blind shown on page 2098 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	15,000
G.C.L.	1968	Planning and preparation of detailed plans and specifications for two dormitories (64 beds each), Multi-handicapped Classroom Building and Central-Kitchen-Dining Building	95,000 ²
M.S.B.L.	1969	For the purpose of aiding in the construction of certain facilities, including utilities, site improvements, fees and capital equipment subject to a certain contingent requirement upon the Maryland School for the Blind	2,570,000
G.F.	1970	Construction of a Workshop for the Blind—Salisbury	660,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for an addition to the Maryland Workshop for the Blind (including aid-conditioning)—Cumberland	20,000 ¹
G.C.L.	1973	Construction of addition to the Maryland Workshop for the Blind—Cumberland	287,900
G.C.L.	1974	To supplement the appropriation "Construction of addition to the Maryland Workshop for the Blind—Cumberland", as shown on page 284 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public	

¹ Appropriated to the Board of Public Works.

² Initially appropriated to the Board of Public Works.

EDUCATION—(Continued)

Blind Industries and Services of Maryland and Maryland School for the Blind—(Continued)

Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$ 175,000¹

H.S.A.L. 1974	Hearing and Speech Agency of Metropolitan Baltimore For the acquisition and remodeling of a facility for the Hearing and Speech Agency of Metropolitan Baltimore, Inc.	<hr/> 300,000
	TOTAL	<hr/> \$4,272,900

Vocational School Construction

A.V.S.C.L. 1965	To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith	10,000,000
A.V.S.C.L. 1967	To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith	10,000,000
A.V.S.C.L. 1969	To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith	10,000,000
	TOTAL	<hr/> \$30,000,000

Public School Construction

G.P.S.C.L. 1962	To supplement the financing of the construction of public school buildings and public school facilities	\$20,000,000
G.P.S.C.L. 1965	To supplement the financing of the construction of public school buildings and public school facilities	50,000,000
S.P.S.C.C.I.L. 1971	To finance the construction of public school buildings and public school capital improvements.....	150,000,000
S.P.S.C.C.I.L. 1972	To finance the construction of public school buildings and public school capital improvements in the State.....	300,000,000
S.P.S.C.C.I.L. 1973	To finance the construction of public school buildings and public school capital improvements.....	220,000,000
S.P.S.C.C.I.L. 1973	To finance the construction, improvement or renovation of certain public school buildings and facilities, including the acquisition of real estate and interests in land by the Counties of this State and by the Mayor and City Council of Baltimore	25,000,000
S.P.S.C.C.I.L. 1974	To finance the construction of public school buildings and public school capital improvements.....	212,000,000
S.P.S.C.C.I.L. 1975	To finance the construction of public school buildings and public school capital improvements	160,000,000
S.P.S.C.C.I.L. 1976	To finance the construction of public school buildings and public school capital improvements	50,000,000
	TOTAL	<hr/> \$1,187,000,000

ECONOMIC AND COMMUNITY DEVELOPMENT

Housing

M.H.F.L. 1971	To be used for the Maryland Housing Fund (Acts of 1971, Chapter 669, Senate Bill No. 658)	7,000,000
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¹Appropriated to the Board of Public Works.

ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Housing—(Continued)

H.F.L.	1972	To authorize and direct the Board of Public Works to issue a State Loan known as the Home Financing Loan to provide mortgage money for disadvantaged and low income citizens of Maryland	\$ 10,000,000
M.H.F.L.	1974	To be used for the Maryland Housing Fund	13,000,000
H.F.L.	1974	To provide mortgage money for disadvantaged and low income citizens of Maryland.....	20,000,000
H.F.L.	1975	To provide mortgage money for disadvantaged and low income citizens of Maryland	10,000,000
M.R.H.L.	1975	To establish the Maryland Housing Rehabilitation Fund for the rehabilitation of buildings in the State	10,000,000
H.F.L.	1976	To provide mortgage money for disadvantaged and low income citizens of Maryland	10,000,000
M.H.F.L.	1976	To be used as a reserve for the Maryland Housing Fund	10,000,000
		TOTAL	<hr/> \$ 90,000,000

Development

A.R.L.	1962	To aid in financing up to 5% of any project under Section 6 of Public Law 87-27 within an officially designated redevelopment area, contingent upon the provision of matching funds by the political subdivision in which the project or redevelopment area is located.....	500,000
A.R.L.	1963	To aid in financing up to 5% of any project under Section 6 of Public Law 87-27 within an officially designated redevelopment area, contingent upon the provision of at least an equal and matching sum, by the political subdivision in which the project or redevelopment area is located.....	250,000
S.I.D.F.L.	1969	To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1968 Cumulative Supplement) of the Maryland Industrial Development Financing Authority	2,000,000
S.I.D.F.L.	1970	To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1969 Cumulative Supplement) of the Maryland Industrial Development Financing Authority	4,000,000
M.I.L.A.	1972	Authorizing the Secretary of Economic and Community Development to make Loans to the political subdivisions to finance the acquisition, improvement and rehabilitation of land for industrial sites, parks and for planning and engineering studies.....	6,000,000
S.I.D.F.L.	1973	To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1971 Replacement Volume) of the Maryland Industrial Development Financing Authority	6,000,000
		TOTAL	<hr/> \$ 18,750,000

Baltimore City Convention Center

B.C.C.C.L.	1976	To make a grant to the Mayor and City Council of Baltimore to aid in the planning, designing and construction of a Convention Center in Baltimore City	35,000,000
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Historic Preservation

G.C.L.	1965	Restoration of old Courthouse at Port Tobacco (This appropriation contingent upon \$25,000 being provided from local	
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ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Historic Preservation—(Continued)

		sources and Board of Public Works approval of an operational plan developed by the Local Historical Societies)	\$100,000 ^{1,2}
		Restoration of the Carroll Mansion in Baltimore City: This work shall be reviewed in advance by the Planning Commission and the Department of Public Improvements and shall be subject also to the approval of the Board of Public Works	25,000 ² \$125,000
G.C.L.	1970	To supplement the appropriation for "Restoration of Old Court House at Port Tobacco . . ." as shown on page 1104 of the Acts of 1965; Section 9 of Chapter 743 of the Acts of 1965 having been waived by Chapter 568 of the Acts of 1967, to provide that the time within which the capital improvements set forth in Section 5(C) (5) of said Chapter 743 must be placed under contract be extended for an additional period of two years from April 21, 1967; Section 8 of Chapter 743 of the Acts of 1965 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	45,000 ²
G.C.L.	1971	To supplement the appropriation for "Restoration of Old Court House at Port Tobacco . . ." as shown on page 1104 of the Acts of 1965 as amended from time to time and as amended by Chapter 568 of the Acts of 1967 and by Chapter 101 of the Acts of 1970 providing supplementary funds; Section 8 of Chapter 753 of the Acts of 1965, Section 8 of Chapter 568 of the Acts of 1967, and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	100,000 ²
		<i>For the purchase and restoration of Old Queen City Station and Hotel Property and adjacent real property in Cumberland, contingent upon an equal and matching appropriation from an agency of the Federal Government (and with the further provision that if only a portion of this total sum is provided by the agency of the Federal Government, the State appropriation shall be reduced to the same amount)</i>	100,000 ² 100,000
G.C.L.	1972	Poplar Hill Mansion, Salisbury restoration and renovation of Poplar Hill Mansion, Salisbury and the purchase of land adjoining Poplar Hill Mansion, Salisbury, contingent upon the community assuming responsibility for all costs of major alterations, repairs and operations	78,000 ²
G.C.L.	1973	Planning and preparation of preliminary plans and specifications for the preservation of the Casselman Bridge (Garrett County)	10,000
		Contingent upon the Maryland National Capital Park and Planning Commission submitting a request for federal funds for the project, State's contribution to match the Maryland National Capital Park and Planning Commission funds for renovation of the Mary Surratt House. Any federal funds secured for this project will be shared equally between the State and the Commission with the State's share being used to reduce this appropriation . . .	60,000 70,000
G.C.L.	1974	Planning and restoration of the Molloy House, Chestertown (Kent County)	56,800 ⁴

¹ Time extended on availability of funds to June 1, 1973 (Chapter 588, Acts of 1971).

² Appropriated to the Board of Public Works.

³ As amended by Chapter 632, Acts of 1975.

⁴ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

ECONOMIC AND COMMUNITY DEVELOPMENT—(CONTINUED)

Historic Preservation—(Continued)

Grant to the City of Baltimore for the acquisition, restoration and preparation for use of the following properties within the Fell's Point National Historic District, contingent upon agreement by the Mayor and City Council of Baltimore to guarantee the cost of operating and maintaining the property after completion of the restoration

1600 Shakespeare Street

810 and 812 South Anne Street²

Maritime Museum

\$127,000¹

Dr. Samuel Mudd House (Charles County):

Acquisition and preparation for exhibit of the Dr. Samuel Mudd House, contingent upon satisfactory assurances to the Board of Public Works that the cost of operating and maintaining the property upon acquisition and improvement will be guaranteed by Charles County or other responsible body without further additional cost to the State of Maryland

150,000

Washington Monument (Baltimore City):

Restoration of the Washington Monument contingent upon the City of Baltimore providing equal matching funds.....

25,000¹

State grant-in-aid share for the planning and restoration of the Hynson Ringgold House owned by Washington College, Chestertown (Kent County)

30,000

Grant to the City of Baltimore for the acquisition and/or restoration of historic facilities included in the National Register as recommended by the City of Baltimore and approved by Maryland Historical Trust and the Department of State Planning subject to review and final approval by the Board of Public Works.....

100,000¹

\$488,800

G.C.L.	1975	Purchase of B & O Railroad Station, Frederick	65,000
		Restoration of D. H. Springhouse, Harford County, contingent upon its acquisition by the local Historical Trust Committee and the Committee's agreement to guarantee the cost of operation and maintenance after completion of the restoration	25,000
		Restoration of the Anne Arundel Free School, Davidsonville, contingent upon its acquisition by the Anne Arundel County Board of Education and the Board's agreement to guarantee the cost of operation and maintenance after completion of the restoration	50,000
		Grant to the Johns Hopkins University to assist in the restoration of Homewood House. The conditions of the grant are subject to the approval of the Board of Public Works.....	100,000
		Grant to the Calvert County Maritime Museum:	
		For restoration and preparation for exhibit of the Drum Point Lighthouse, subject to the requirement that the Museum grant and convey a preservation easement on said lighthouse structure to the Maryland Historical Trust.....	25,000 ³
		Development of the Calvert Marine Museum	50,000
		Grant to the Prince George's Jaycees, Inc., for the restoration and preparation for exhibit of the Indian Queen Tavern of Bladensburg, Prince George's County, Maryland, subject to the requirement that the Jaycees grant and convey a historic easement of the tavern and lot	150,000
		Grant to the Mount Savage Beautification Committee, Inc., for restoration and preparation for exhibit of the Cardinal	

¹Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).
amended by Chapter 632, Acts of 1975.

²Amended by Chapter 588, Acts of 1976.

ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Historic Preservation—(Continued)

		Mooney House of Mount Savage, Allegany County, and to include the parking area on the contiguously owned lot across the road; subject to the requirement that the Committee grant and convey an historic easement in the said house and lot to the Maryland Historical Trust		\$ 40,000
		Repairs, including stabilization for the purpose of the preservation of the Historic Casselman Bridge, Garrett County, contingent upon execution of an agreement which provides that Garrett County will agree to provide maintenance of the restored bridge, that Garrett County will, to the extent possible, control development so as to not degrade the scenic setting of the bridge. The agreement containing the above conditions will be satisfactory to and approved by the Board of Public Works		
G.C.L.	1976	Grants to private, nonprofit corporations, organizations, foundations, or individuals: Funds to Charles Carroll House of Annapolis, Inc., for restoration of the Charles Carroll House of Annapolis, contingent upon assurances by the nonprofit corporation, Charles Carroll House of Annapolis, Inc., to the Board of Public Works that the complete restoration can be accomplished and that no further State funds will be sought for restoration. State share (Anne Arundel County)	323,000	\$828,000
		Grants to public agencies: Funds to Frederick County for renovation of the John Hanson-Philip Thomas House, Frederick, Maryland for adaptive use within the new District Court-Multi-Service Complex, contingent upon Frederick County providing equal and matching funds (Frederick County)	125,000	
		Funds to city of Havre de Grace for planning, archaeological restoration and reconstruction of the Susquehanna and Tidewater Lock House Building, canal and locks for public benefit, providing that the city guarantees the cost of operating and maintaining the property contingent upon assurances that no further State funds will be sought for this restoration (Harford County)	70,000	
		Funds to renovate and restore the Mt. Moriah Church in Annapolis (Anne Arundel County)	95,000	
		Design	25,000	
		To provide funds for the purchase and restoration of the Waverly, contingent upon satisfactory assurances to the Board of Public Works that the cost of operating and maintaining the improved property will be guaranteed by the Society for the preservation of Maryland antiquities (Howard County)	150,000	
		To provide funds for the purpose of restoration and renovation of the property known as Nine Front Street (Baltimore City)	50,000	
		Funds provided for the State's share of restoration of the Orchard Street Methodist Church located in Baltimore City (Baltimore City)	200,000	715,000
		Frigate Constellation		
G.C.L.	1967	Toward the restoration of the historic ship Constellation		180,000
G.F.	1970	Contingent upon and supplementary to federal funds being made available to the Board of Public Works for restoration of the historic ship, Constellation		100,000
F.C.R.L.	1974	To aid in the restoration of the Frigate Constellation		250,000
		TOTAL		\$2,979,800

ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

ARTS AND SCIENCES

Center Stage

G.C.L.	1976	Funds provided as the State's share, a grant to Center Stage to be used to repay part of their reconstruction loan (Baltimore City)	\$ 200,000
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Walters Art Gallery

W.A.G.L.	1966	To supplement \$1,000,000 in Baltimore City funds, \$2,000,000 in Walters Art Gallery funds for the expansion of the Walters Art Gallery in Baltimore City	1,000,000
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Maryland Academy of Sciences

M.A.S.L.	1965	For the purpose of aiding in the construction of a Science Center for the Maryland Academy of Sciences, subject to the Academy providing a matching sum by June 1, 1967	2,000,000 ¹
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G.C.L.	1972	Construction of Maryland Science Center, contingent upon the academy receiving not less than \$2,000,000 in matching funds from sources other than the State of Maryland	2,000,000
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M.A.S.L.	1974	To assist in the construction, renovation, improvement and equipping of the buildings and facilities of the Maryland Academy of Sciences	2,000,000
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Maryland Arts Council

G.C.L.	1974	The provision of temperature and humidity control and protection against fire and theft for the Baltimore Museum of Art, contingent upon assurances to the Board of Public Works that not less than 75% of the project cost will be provided by sources other than the State of Maryland and further contingent upon approval of plans and specifications by the Department of General Services and Department of State Planning; available federal funds shall not serve to reduce this appropriation.....	600,000 ²
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Enoch Pratt Library

P.L.L.	1975	To aid in the design and construction of a climatic and humidity control system	300,000
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Southern Maryland Regional Library Resource Center

G.C.L.	1975	Renovation of the Old School Hall building (total approximately 11,000 square feet) at the Charlotte Hall School in St. Mary's County, to be used for Southern Maryland Regional Library Resource Center	350,000
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TOTAL	\$ 8,450,000
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GRAND TOTAL	\$1,972,414,973
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¹ Time extended from June 1, 1967, to June 1, 1968 to present evidence satisfactory to Board of Public Works that it has raised at least this equal and matching fund. Time extended to June 1, 1969 (Chapter 145, Acts of 1968). Time extended to June 1, 1970 (Chapter 123, Acts of 1969). Time extended to June 1, 1971 (Chapter 128, Acts of 1970).

² Time extended on availability of funds to June 1, 1978 (Chapter 744, Acts of 1976).



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